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BIENNIAL REPORT

For the Biennium 1978-1979 / 1979-1980

January, 1981



North Carolina
Department of Transportation

James B. Hunt, Jr.
Governor of North Carolina

Thomas W. Bradshaw, Jr.
Secretary of the Department of Transportation

Members of the Board of Transportation

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Arthur Williamson



North Carolina 
Department of Transportation
P.O. Box 25201 Raleigh 27611 (919) 733-2520

James B. Hunt, Jr., Governor

Thomas W. Bradshaw, Jr., Secretary
June 15, 1981

The Honorable James B. Hunt, Jr.,
Governor, State of North Carolina

Dear Governor Hunt:

In accordance with G. S. 136-12, we respectfully submit the 33rd Biennial Report of the North Carolina Department of Transportation.

In lieu of the reports of the State Auditor for fiscal years 1979 and 1980, which were not available at the time of this printing, the unaudited financial reports of the Controller of the Department of Transportation are included. The State Auditor's Reports for fiscal years 1979 and 1980 will be made available in the near future to the General Assembly and the public.

This report indicates that North Carolina has made significant progress in the past two years in striving to meet the challenges of inflation and declining revenues.

We are also taking the opportunity of enclosing the statement by former Governor Dan K. Moore, Chairman of the Governor's Blue Ribbon Study Commission on Transportation Needs and Financing. We feel his report accurately reflects the current status of our transportation system and addresses the financial crisis we now face.

This report also reflects the support we have received on the part of the membership of the General Assembly.

We feel with the continued support of the people of North Carolina and their elected representatives, we will be able to meet the many challenges to maintaining the state's strong economic momentum through our comprehensive transportation system.

Sincerely,





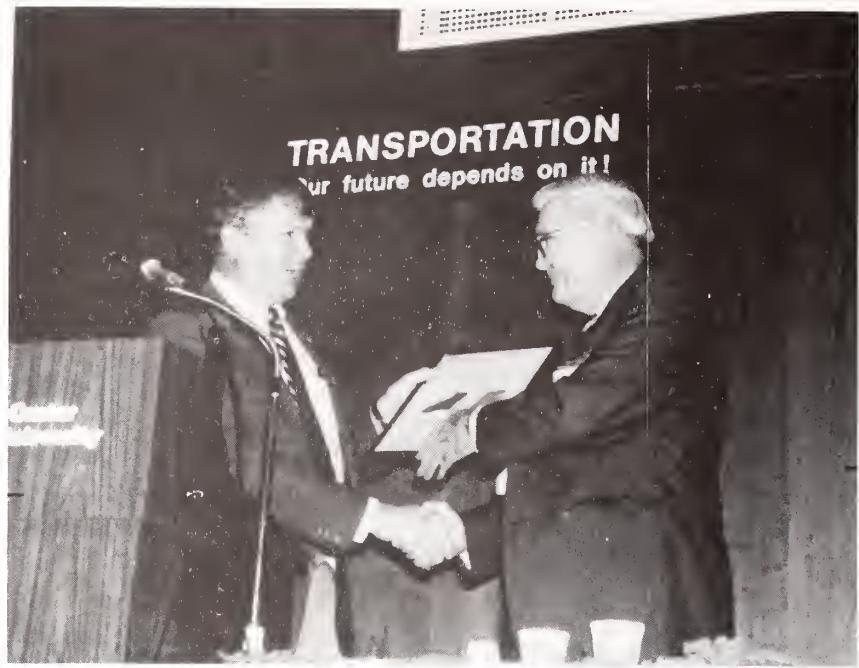
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Governor's Blue Ribbon Study Commission

On Transportation Needs And Financing



Dan K. Moore,
Chairman

Post Office Box 26865
Raleigh, North Carolina 27611

(919) 821-4900
November 24, 1980

Steve Arthur

STATEMENT BY FORMER GOV. DAN K. MOORE,

Horace Barnes

CHAIRMAN OF THE GOVERNOR'S BLUE RIBBON

Cliff Benson, Sr.

STUDY COMMISSION ON TRANSPORTATION NEEDS AND FINANCING

R. M. Brame

Micou F. Browne

Cliff Cameron

Shelton Castleberry

Joe Doster

In August of last year when Gov. Jim Hunt asked that I head a group of 34 North Carolinians to study our transportation system and make recommendations to meet its financial needs, none of us really anticipated the magnitude of the state's highway problem.

Jimmy Glenn

J.J. Harrington

Ed Holmes

Wallace Hyde

Thebaud Jeffers

Garland King

Jack Kirksey

J.T. Knott, Jr.

Lloyd Massey

Jim Melvin

R.A. Mitchell

Leander Morgan

Lib Phillips

Trent Ragland, Jr.

Liston Ramsey

Kenneth Royall, Jr.

John Sledge

Pat Spangler

John Tolson

Roy Trantham

Harry Vanderlinden

Warren Wheeler

Ellen Williams

George Wood

S.T. Wooten

During our year-long study, we've found that a critical choice faces our state: We are either going to find additional revenues to meet minimum highway needs or we are going to see our highway system fall into disrepair, at a potentially tragic cost to future generations of Tar Heels.

I believe the public is acutely aware of the effects of inflation on their personal lives and the fact that more energy-efficient vehicles are consuming less gasoline. But the combined effects of these two developments on our highway system may not be fully understood by the majority of the people of North Carolina.

We found that the Transportation Department has had to cope with an overall inflation rate of more than 20 percent during the past several years. The costs of construction materials -- including petroleum products, which are used in large quantities in highway work -- have risen far beyond that overall inflation rate.

- more -



The federal government and economists in the public and private sectors use 1967 as the base year in charting the nation's spiral of inflation. Since that year, according to information supplied us by Transportation Department engineers, some of the price increases for construction materials, which include labor and other costs involved in completing projects, are as follows:

Asphalt products for paving and resurfacing, from \$8.36 a ton to \$28.96, up 246 percent; concrete for bridges, from \$74 a cubic yard to \$242, up 227 percent; structural steel, from 19 cents a pound to 76 cents, an increase of 300 percent; and gravel, from \$2.80 a ton to \$7.25, up 160 percent.

Altogether, the "in place" price of items used in highway construction work has increased more than 200 percent since 1967, state highway engineers report.

The loss of purchasing power has taken a heavy toll on our highway program. Last year, the Board of Transportation approved \$212 million in contracts for highway improvement projects. In terms of 1967 dollars, that \$212 million amounts to only \$64 million.

For purposes of comparison, consider this:

In 1967, the old State Highway Commission approved \$94 million in contract road work. That \$94 million is the equivalent of \$310 million today. So the work the department was able to do this year with \$212 million was far less than what it accomplished with the much smaller amount in 1967.

In fiscal 1979-80, state gasoline tax collections declined by nearly \$19 million. That really meant the Department suffered a \$32 million shortfall in programmed budget allocations in the year ending June 30, 1980.

The loss of these funds also has been felt by our cities and towns. Powell Bill funds which provide for street and highway work in metropolitan areas were reduced by \$2 million this year due to the decline in gas tax revenues.

- more -



The financial picture will change for the worse again early in 1982 because the \$60 million per year we've been spending in highway improvement bond funds are scheduled to run out late in 1981. These funds are part of the \$300 million bond package approved by the people in 1977. It was recognized at that time that the bond funds would only provide some breathing room for the short term. . . not meet all our transportation needs.

We have reviewed the situation and think that at the current rate of revenue collections, we will be unable to match federal highway funds in fiscal year 1982. Federal funds pay 75-90 percent of the cost of most of our transportation projects and we are required to put up the balance in matching state funds. It would be penny-wise and pound-foolish to the extreme for us to fail to find the money to match federal funds.

In 1979 vehicles of all types and sizes traveled more than 42 billion miles over North Carolina's highways. This was a slight decline from 1978 but obviously traffic volume continues to place a tremendous demand on our system. Our population is growing. . . the number of licensed drivers is increasing as well as the number of vehicles using our system.

It is also important to note that when the state's gas tax reached its current level of $9\frac{1}{4}$ cents per gallon in 1969, gasoline cost about 32 cents a gallon at the pump. The tax was 29 percent of the cost of a gallon of gasoline then.

Today, with gas at or above \$1.20 per gallon, that same tax represents less than 8 percent of the retail price of a gallon of gas.

Clearly our basic, minimum highway needs must be met if our state is to maintain the momentum behind its economic growth and development. We must properly maintain our highway system now to avoid the staggering cost of rebuilding that system in the future. And we must make our crowded and substandard highways safer by providing the necessary improvements.





AERONAUTICS COUNCIL

Rep. Daniel T. Lilley, Chairman

M. Alexander Biggs
Jack L. Dellinger
Stanley Frank
Rufus H. Honeycutt, Jr.

George W. Parker
R. T. A. Pifer
Joseph R. Randall
William Mercer Rowe

Edward C. Smith
Ted G. West



Aviation

Through its Division of Aviation, the Department of Transportation enhances the development of a safe and efficient system of airports and airways and the delivery of improved air transportation services to meet the requirements of modern business and commercial aviation. Provision of adequate airports and air transportation services is vital to North Carolina's efforts to attract and hold high quality economic development.

During the biennium, the North Carolina General Assembly appropriated a total of \$5 million in state financial aid for distribution to local governments owning and planning public airports. These state funds enabled local airports to receive an additional \$30 million in Federal airport aid funds during the biennium. In fiscal year 79, \$1.5 million in State aid was allocated to planning and development projects at 42 public airports. These state funds, in turn, assisted the recipients in attracting over \$11.5 million in federal airport aid funds. In fiscal year 80, \$3.5 million in state aid was allocated to 50 airports, attracting an additional \$18.5 million in federal airport aid.

During the biennium the Division of Aviation began to program State Airport Aid funds as part of the Transportation Improvement Program. As this process is refined, with increased local emphasis on short-range planning, the aviation element of the Transportation Improvement Program will offer local governments operating airports the opportunity to program airport planning and development projects over a three-year period. Using the North Carolina Airport System Plan as a guide, the aviation program will allow an orderly development of needed improvements to the state's public airports.

The Division has also taken a lead role in assuring adequate air service to the larger, more traditional airline service points. The Division sponsored a statewide meeting in early 1980 to allow local governments direct access to officials of the Civil Aeronautics Board on service needs. In addition, state comments have been provided in each significant air service case and has participated in a number of local air service meetings and discussions.



The Division also continued its emphasis on providing safer airports by undertaking marking projects at 12 airports and obstruction removal at three more. This program, paid for by 100% state aviation funds and carried out using Department of Transportation personnel and equipment, enables smaller airports with limited operations budgets to achieve a high degree of safety.

In the area of air navigational aids, the Division commissioned its first state-owned radio facility, the Rowan-VOR-DME. Located at the Rowan County Airport near Salisbury, this facility provides vastly improved air navigational capabilities for flights in this busy area. An important side benefit of this installation is improved low altitude radio communications with FAA control facilities in an area previously lacking adequate low altitude communications capabilities. The Division also finalized plans for a low frequency nondirectional radio beacon and automated weather station to serve the State-operated Ocracoke Island Airport. This project is significant in that it will be the first of the new generation of weather equipment which will provide up-to-date weather for maximum flight safety.



In the area of air transportation, the Division completed its Small Community Air Service Route and Marketing Study. Recent major changes under deregulation of the commercial airlines, and the increased activities of commuter airlines, have resulted in an emphasis of air service to smaller communities. The Small Community Study identified 15 North Carolina communities not currently receiving scheduled air service which have a potential for such service. The Division has begun a program to initially implement the recommendations of the study and has received interest on the part of several commuter airlines for service to some of the cities identified.

One of the major thrusts of the State Aviation Program is the development of adequate airport facilities and air transportation services to meet the economic development needs of North Carolina. Most modern businesses and industries are heavily aviation oriented, either through the ownership of their own aircraft or through extensive use of other forms of air transportation for personnel, cargo, and parts. Each year, the Division of Aviation provides 10 to 15 detailed responses to the North Carolina Department of Commerce on the availability of airports or air transportation services required by a prospective new industry prior to its investment in North Carolina. With the exception of projects which are strictly safety related, most of the airport development projects of the Division of Aviation are involved with the upgrading of local airports to meet specific aviation needs of existing or proposed local businesses and industries.





BICYCLE COMMITTEE

Judi Wallace, Chairperson

Terrence E. Benjey
J. P. Campbell

William L. Flournoy, Jr.
Donald L. Murphey

Sam R. Thomas
Ed Turnley

Bicycles

The increasing popularity of the bicycle in North Carolina for both practical and recreational uses gave additional impetus to the Department of Transportation's Bicycle Program during the biennium. In the past two years the department has worked closely with local governments, bicycle groups, and others to (1) promote safety for both bicyclists and motorists, and (2) develop bikeways and other facilities that have both useful and esthetic application.

Recognizing that North Carolina's 5.5 million people own and use more than two million bicycles, the department has taken the position that bicycle use is a significant factor in the state's transportation program. In addition North Carolina has one of the highest per capita bicycle accident death rates in the nation. These bicycle accidents are involving more adults who are using their vehicles for transportation.

Due to these increases and problems, the Department of Transportation has developed a comprehensive, responsive bicycle program. As a result, the Board of Transportation adopted in 1978 a bicycle statement establishing policies and procedures for state action involving bicycles and facilities. This statement provides clear direction to make the state's traffic environment a safer place for both bicyclists and motorists.

In 1978 the department included the bicycle in its Transportation Improvement Program. More than 100 specific bicycle facility requests have been received since that time and seven of these have become projects with positive results for bicycling. Marked advancements in the development of bicycle safety and education tools were also made during the biennium, including completion of a nationally recognized series of statewide "Bicycling Highways" maps which are guiding bicyclists throughout North Carolina on safer, pleasant routes.

The North Carolina Bicycle Committee, created by the 1977 General Assembly, continues to represent the more than 2 million bicycling citizens throughout North Carolina and is providing thought-provoking leadership and advice to the department on all bicycle related matters.

North Carolina continues to lead the nation with a very low cost, effective state bicycle program.



Highways

MAINTENANCE PROGRAM

The need to provide an effective maintenance program for North Carolina's 76,000 road miles of state highway system routes and 16,000 bridges was established as the top priority activity for our Department of Transportation's Division of Highways during the 1978-80 biennium.

The General Assembly responded to this need by appropriating a record \$340.9 million for highway maintenance purposes.

Surveys conducted in 1979 and 1980 indicated annual needs of \$214 million and \$245 million respectively in pavement repairs were necessary to maintain the structural integrity of state highway system pavements. Accordingly, the Department expended approximately \$126.3 million for pavement repairs during the biennium for contract resurfacing (\$66 million), patching (\$40.6 million) and force account resurfacing (\$19.7 million). These expenditures represent approximately 37% of total highway maintenance funds available. The balance of road maintenance funds available were expended for necessary force account maintenance activities including maintenance of unpaved shoulders, drainage, machining and stabilizing unpaved roads, snow and ice control, traffic services maintenance, vegetation control, maintenance of rest areas and welcome centers, litter pickup and erosion control.



The Department of Transportation also works in cooperation with the Department of Corrections to utilize inmate labor. Use of this labor has proven to be very satisfactory.

However, in spite of the Department's best efforts, surveys indicate the rate of deterioration of our highway system continues to exceed our financial ability to make repairs.

The Department reported to the Governor's Blue Ribbon Study Commission a backlog of contract resurfacing needs totaling 5,000 miles and a backlog of bridge maintenance needs. It was recommended to the Commission that the backlog of resurfacing needs be addressed over a five-year period.





During the biennium each of our state highway system's nearly 16,000 bridges received an on-site, detailed structural inspection. As a result of these inspections a need to post vehicle load limits less than the legal load was confirmed for over 8,000 bridges. Approximately 4,600 bridges were confirmed to be structurally inadequate to carry 13 tons, the weight equivalent of a loaded school bus. In addition to structural inadequacies, the inspections noted in excess of \$50 million in needed maintenance repairs such as floors, beams, handrails, etc.

State forces replaced approximately 300 small bridges, most of these with pipe culverts, at a cost of approximately \$7 million. The remaining expenditure (approximately \$23 million) of bridge maintenance funds was related to necessary routine bridge maintenance requirements such as maintenance of superstructures, substructures, handrails, floors, joints and facilities, snow removal, painting of structural steel, and maintenance of drainage devices.



Secondary Roads System

In 1931, the State Highway Commission assumed from the counties the responsibility for construction and maintenance of all rural secondary roads in the State. This involved approximately 47,000 miles of "farm-to-market" roads in a poor state of repair with only 654 paved miles. As of January 1, 1980, the Department of Transportation's secondary roads system totaled 59,548 miles. Of these, 40,288 miles are paved. An additional 19,260 miles are unpaved roads. This mileage represents the largest state maintained secondary roads system in the United States.

The public demand for an adequate paved secondary roads system continues every year. Many of the so-called "Kerr Scott Roads" which served their purpose so well, are no longer adequate for the traffic volume they now serve. Due to urban development, these roads can no longer be considered "farm-to-market" roads but are "home-to-work" roads.

In January 1977 the Board of Transportation approved a new policy to allow greater flexibility in improving secondary roads. In developing improvement priorities a number of factors are considered, including the need (1) for paving unpaved roads; (2) to improve unpaved roads to "all weather" standards; (3) to strengthen and resurface paved roads and thereby remove weight restrictions; (4) to improve and replace substandard bridges; (5) to widen narrow, heavily traveled paved roads; (6) to continue to help local schools, rural fire and rescue squad facilities; and (7) to continue safety projects through improvement of bad curves and proper alignment.

During 1978-79, 540 miles of secondary roads were paved. In 1979-80, 478 miles were approved for paving by the Board of Transportation based on -- secondary road construction programs approved by the respective 100 County Boards of Commissioners. An expanded Secondary Roads Improvement Program was made possible during 1977-78 as a result of \$30 million being made available from the 1977 Highway Bond Act. Of the \$300 million provided by the Highway Bond Act of 1977, \$75 million will be used for secondary road improvements.



While paving secondary roads remains a high priority, the Board of Transportation, in partnership with the county boards of commissioners, recognizes the total secondary roads system needs within each county. As a result, 369 miles of paved secondary roads were widened or strengthened during 1978-79 and 238 miles in 1979-80. In addition, over 1,200 miles of unpaved secondary roads received drainage and stabilization during the biennium. This is an effort to improve the all-weather condition of the roads damaged by the severe winters of 1976-77 and 1977-78. Many small bridges have been replaced with pipe, thereby reducing the bridge inventory and future bridge replacement obligations. Particular attention also is being placed on school bus routes. A close working partnership has been established with public school officials to better coordinate our efforts.

Exhibit E summarizes the paved and unpaved mileage comprising the state highway system.



FERRY SYSTEM

The Department of Transportation's ferry system serves the general public at seven locations. Free ferry service is provided at the following locations: (1) across North Landing River between Currituck and Knotts Island; (2) across Hatteras Island between the Village of Hatteras and the North End of Ocracoke Island; (3) across Pamlico River between Bayview and Aurora; and (4) across the Neuse River between Minnesott Beach and Cherry Branch. The other three locations are toll facilities at the following locations: (1) across the Pamlico Sound between the Village of Ocracoke and Cedar Island; (2) across the Pamlico Sound between the Village of Ocrocake and Swan Quarter; and (3) across the Cape Fear River between Southport and Fort Fisher.

During 1978-79 approximately \$6,445,083 were expended for system operations, and approximately 448,000 vehicles and 1,355,000 passengers were transported. In 1977-80, expenditures were \$7,482,190 with 432,000 vehicles and 1,285,000 passengers transported.

In fiscal year 1978-79 \$441,066 in tolls were collected at the three toll facilities. The total amount of tolls received at the three locations in fiscal year 1979-80 was \$440,902.



Exhibit A

Contract Construction Fiscal Year 1979

INTERSTATE	\$ 68,351,000
APPALACHIAN	698,000
RURAL	125,966,000
URBAN	26,053,000
FEDERAL AID BRIDGE REPLACEMENT	4,031,000
STATE BRIDGE REPLACEMENT	5,773,000
SAFETY	15,029,000
CONTRACT RESURFACING	35,937,000
FERRY MAINTENANCE	1,009,000
SECONDARY ROAD CONSTRUCTION	117,000
OTHERS	<u>2,417,000</u>
TOTAL	<u>\$285,381,000</u>



Program Accomplishments for Fiscal Year 1979

During the fiscal year 1979 (July 1, 1978 to June 30, 1979), the North Carolina Department of Transportation established an all time high record by letting construction contracts with an aggregate value of \$285,381,390. Fiscal year 1980 (July 1, 1979 to June 30, 1980) saw revenue shortfalls reduce the aggregate value of construction contracts to \$212,729,052. This level is slightly less than the fiscal year 1976 level of \$213 million. Based on the experience of the first six months of this fiscal year, 1981 will be well below the \$200 million level and approximately the level established in fiscal year 1979.

While the impact of decreasing revenues is readily apparent in actual dollars, it is even more significant in terms of 1967 constant dollars. The \$212 million in 1980 purchased only \$64 million in improvements based on the 1967 index. In 1967, the State Highway Commission let \$94 million in construction contracts, the equivalent of \$310 million in 1981. Thus, the Department was able to make fewer improvements in 1981 with \$212 million than it did in 1967 with \$94 million.

It should be very apparent that without additional revenues and a significant reduction in the inflation rate, any improvements to our transportation system will be a thing of the past.





PRIORITY PRIMARY FUNDING. . . BENSON TO WILMINGTON:

Through the tireless efforts of North Carolina's congressional delegation, in particular, Senator Robert Morgan and representatives Charlie Rose, Bill Hefner and Charlie Whitley, the Department of Transportation was able to get its 90-mile, Benson-to-Wilmington priority primary project into the national 1978 Transportation Act. As a result, during this biennium the department has been allocated more than \$34.3 million in federal funding.*



Also during the biennium, the Department of Transportation received \$57,636,110 in federal-aid discretionary interstate funds.



ACCOMPLISHMENTS

Fiscal Year-79

Route/City	County	I.D.No.	Description	Type Work	Accomp.	Remarks
I-40	McDowell	I-13	Ridgecrest to Old Fort	ROW & Const.	Yes	Let 10-77
I-85	Gaston	I-402	I-85 & US 74 interchange revision	Const.	No	Delayed due to funding.
I-85	Mecklenburg	I-301	Charlotte Bypass (six laning)	ROW & Const.	Yes	Let 12-19-78
I-85	Davidson	I-20	US 64 to SR 2025	Const.	Yes	Let 1-23-79
I-85	Davidson	I-21	SR 2025 to NC 109 Bypass	Const.	Yes	Let 5-29-79
I-85	Davidson Randolph	I-22	NC 109 Bypass to US 311	ROW & Const.	Yes	Let 12-19-78
I-85	Randolph Guilford	I-23	US 311 to Groomtown	ROW & Const.	Yes	Let 2-27-79
I-95	Cumberland	I-4	Hope Mills to Eastover (Fayetteville Bypass)	Const.	Yes	Let 5-29-79
I-240	Buncombe	I-401	Charlotte Ave. to I-40 & US 74 Interchange (U-49)	Const.	Yes	Let 5-1-79
I-277	Mecklenburg	I-501	Kenilworth to I-77	ROW	Yes	
I-277	Mecklenburg	I-502	Independence Freeway, 5th St. to Kenilworth (U-6)	Const.	Yes	Let 10-78
US 19-23	Jackson	A-13	Sylva Bypass (slide repair)	Const.	Yes	Let 1-23-79
US 23-441	Jackson-Macon	A-5	Franklin Bypass to SR 1300	Const.	Yes	Let 5-78
US 23-441	Jackson	A-7	SR 1300 to Dillsboro	ROW	Yes	Authorized 4-9-79
US 17	Brunswick	R-83	NC 87 (Bell Swamp) to NC 211 (Supply)	ROW	No	Redesign of drainage delayed completion of design, ROW authorized 8-10-79.
US 17	Camden & Pasquotank	R-71	North of Elizabeth City to Virginia State Line	ROW & Const.	Yes	Let 1-23-79
NC 24	Cumberland	R-37	Fayetteville to I-95	Const.	Yes	Let 7-25-78
US 25-70	Madison & Buncombe	R-506	Marshall to Weaverville	Const.	Yes	Let 11-28-78
US 29	Rockingham & Caswell	R-39	Ruffin to Virginia State Line	Const.	Yes	Let 12-19-78
US 29A-70A	Davidson & Guilford	R-404	US 29-70 to Wetchester, High Point	ROW	No	Delayed due to funding authorized 7-79
NC 51	Mecklenburg	R-40	US 521 to NC 27	Const.	Yes	Let 3-27-79
US 52	Davidson	R-74	Lexington to Welcome	ROW	Yes	Authorized 5-15-79
NC 58	Carteret	R-32	Bogue Sound Bridge to Atlantic Beach	ROW	Yes	Authorized 4-10-79
US 64	Nash	R-88	West of Nashville to I-95	ROW	Yes	Authorized 5-11-79
NC 68	Guilford	R-12	SR 1839 to SR 2011 (vicinity of airport)	Const.	Yes	Let 8-22-78
US 74	Polk & Rutherford	R-99	Columbus to Forest City	ROW	Yes	Authorized 7-79
US 74	Cleveland & Gaston	R-44	Kings Mountain Bypass	Const.	Yes	Let 3-27-79
US 74	Robeson & Scotland	R-77	Maxton Bypass	ROW	Yes	Authorized 6-22-79
US 74	Columbus	R-61	Hallsboro to Bolton	ROW	Yes	Authorized 9-6-78
NC 87	Cumberland	R-78	Spring Lake to Manchester	Const.	Yes	Let 12-19-78
NC 98	Wake & Durham	R-62	Oak Grove to Wake Forest	Const.	Yes	Let 8-22-78

ACCOMPLISHMENTS

Fiscal Year-79

Route/City	County	I.D.No.	Description	Type Work	Accomp.	Remarks
NC 112	Buncombe	R-537	Hominy Creek to SR 3437	Const.	Yes	Let 7-25-78
US 158	Halifax, Northampton & Hertford	R-101	Littletown to Winton	Const.	Yes	Let 11-28-78
NC 160	Mecklenburg	R-49	In vicinity of Charlotte Airport	ROW	No	Delayed due to EIS approval.
US 311	Forsyth & Guilford	R-66	Winston-Salem to High Point	Const.	Yes	Let 11-28-78
US 401	Franklin	R-543	Louisburg Bypass - NC 39 to NC 56	Const.	No	Original schedule did not allow sufficient time to complete EIS, surveys, public hearings, and design.
US 421	Chatham & Randolph	R-68	Staley to Siler City	Const.	No	Delayed due to funding.
US 441	Jackson & Swain	R-54	Gateway to Cherokee	Const.	Yes	Let 8-22-78
SR 1534	Catawba	R-86	I-40 to Tate Blvd. at Hickory	Const.	No	Delayed due to funding.
SR 1002	Rowan	R-55	Long St. in Salisbury to SR 2136	Const.	Yes	Let 10-3-78
US 221	McDowell	M-51	Safety sandpile pull-off	Const.	Yes	Let 4-79
NC 211	Moore	U-658A	US 15-501 to east city limits	Const	Yes	Started 4-79
Albemarle	Stanly	U-76	Carolina Ave., US 52 to NC 24-27	ROW	No	Additional corridor studies required as a result of public hearing.
Albemarle	Stanly	U-660A	SR 1900, Old Charlotte Rd. to	Const.	No	
Alliance	Pamlico	U-652A	NC 55, east of SR 1351	Const.	Yes	Started 2-1-79
Alliance	Pamlico	U-652B	SR 1241, NC 55 North	Const.	No	
Ansonville	Anson	U-660B	SR 1621, Frye's Blvd. to north city limits	Const.	No	
Apex	Wake	U-655A	SR 1307, SR 1160 to Jones St.	Const.	No	
Asheboro	Randolph	U-658B	Jones St. Extension	Const.	No.	Started 7-79
Asheville	Buncombe	U-503	US 25, Southside Ave. to Victoria	ROW	No	Additional alignment study required.
Asheville	Buncombe	U-663A	Bridge #81-84-10 on NC 81	Const.	Yes	Started 5-17-79
Asheville	Buncombe	U-663B	Bridge #/42 on SR 1332	Const.	No	Work to be done under safety program.
Bailey	Nash	U-654A	SR 1968, NC 581 to Jackson St.	Const.	Yes	Started 3-79
Bakersville	Mitchell	U-663C	SR 1211, NC 226 to east city limits	Const.	No	
Battleboro	Edgecombe	U-654B	SR 1411, SR 1407 to SR 1437	Const.	Yes	Started 3-79
Bayboro	Pamlico	U-652C	NC 55, Cornwall Lane to city limits	Const.	Yes	Started 2-1-79
Bear Grass	Martin	U-651A	SR 1001, SR 1006 North	Const.	Yes	Started 1-15-79
Boone	Watauga	U-661A	NC 105, Faculty Dr. West	Const.	Yes	Started 7-1-79
Boone	Watauga	U-661B	SR 1002, SR 1163 to city limits	Const.	Yes	Started 7-1-79
Brevard	Trans-sylvania	U-664A	SR 1351, Southern RR to Reservoir Road	Const.	No	Deleted by Board of Transportation 8-13-79
Brevard	Trans-sylvania	U-664B	SR 1352, SR 1351 to city limits	Const.	No	
Bryson City	Swain	U-664C	SR 1321, SR 1369 to SR 1369	Const.	No	
Burlington	Alamance	U-52	Fisher-Huke St., Trade St. to Church St.	Const.	Yes	Let 11-28-78
Burnsville	Yancey	U-663D	SR 1369, SR 1428 to north city limits	Const.	No	

ACCOMPLISHMENTS

Fiscal Year-79

Route/City	County	I.D.No.	Description	Type Work	Accomp.	Remarks
Calabash	Brunswick	U-653A	SR 1204, SR 1163 South	Const.	Yes	Started 5-79
Candor	Montgomery	U-658C	NC 211 to existing curb & gutter section	Const.	Yes	Started 3-8-79
Canton	Haywood	U-664D	NC 215 near US 19-23 East	Const.	No	Deleted by Board of Transportation 4-6-79
Canton	Haywood	U-664E	Sorrells St., US 19-23 West to US 19-23 East	Const.	No	Deleted by Board of Transportation 4-6-79
Canton	Haywood	U-664P	Drainage improvements on north side of US 19-23 East	Const.	No	
Carrboro	Orange	U-657A	SR 1919, SR 1927 to Morgan Creek Bridge	Const.	Yes	Started 4-1-79
Carthage	Moore	U-658D	NC 22, curb & gutter to south city limits	Const.	Yes	Started 4-79
Carthage	Moore	U-658E	SR 1802, NC 24-27 to south city limits	Const.	Yes	Started 4-79
Chadbourn	Columbus	U-656A	SR 1414, NC 410 West	Const.	No	
Chapel Hill	Orange	U-657B	US 15-501 Bypass at Broughton St.	Const.	Yes	Started 4-79
Chapel Hill	Orange	U-657C	NC 54 Bypass east to SR 1919	Const.	Yes	Started 4-79
Charlotte	Mecklenburg	U-54	Inner Loop, NC 49 to I-85 & Airport Connector	Const	Yes	Let 2-27-79
Charlotte	Mecklenburg	U-660C	US 29-49 near SR 2480	Const.	No	
Charlotte	Mecklenburg	U-660D	US 74 near Conference Dr.	Const.	No	
Clarkton	Bladen	U-527	US 701 Bypass, Railroad to south corporate limits	Const.	Yes	Let 1-23-79
Clyde	Haywood	U-664F	SR 1642, US 19-23 to SR 1523	Const.	No	
Colerain	Bertie	U-651B	NC 45, NC 42 North	Const.	Yes	
Columbia	Tyrrell	U-651C	SR 1209, 0.2 Miles north of US 64 Bus.	Const.	No	
Concord	Cabarrus	U-660E	NC 136 - SR 1002	Const.	No	
Concord	Cabarrus	U-560C	Extension of SR 2103	Const.	No	
Conway	Northampton	U-651D	NC 35, Cheryl St. North	Const.	Yes	
Cornelius	Mecklenburg	U-660P	Widen intersect pavement of NC 73 and NC 115	Const.	No	
Cornelius	Mecklenburg	U-660N	Upgrade traffic signals on NC 73	Const.	No	
Dallas	Gaston	U-662A	US 275 SR 1001 West	Const.	No	
Davidson	Mecklenburg	U-660M	Replace curb and gutter on NC 115	Const.	Yes	Started 3-1-79
Dobson	Surry	U-661C	SR 1001, end curb & gutter to est city limits	Const.	Yes	Started 11-28-78
Duplin	Bladen	U-656B	NC 87, SR 1339 to east city limits	Const.	No	
Dunn	Harnett	U-656C	SR 1718, south to Powell Ave.	Const.	No	
Durham	Durham	U-70	East-West Freeway, Fayetteville St. Interchange	Const.	No	Delayed due to funding
Durham	Durham	U-77	East-West Freeway, Erwin Road to US 501 Bypass	Const.	No	Requested by City of Durham to make alternate studies.
Durham	Durham	U-201	US 15-501 Bypass - Bus. intersection (South Square Mall access)	Const.	No	Delayed due to funding.
Durham	Durham	U-655B	SR 1003, SR 1412 to SR 1443	Const.	No	
Durham	Durham	U-655C	SR 1671, SR 1827 to east city limits	Const.	No	
Eden	Rockingham	U-657D	NC 770 and SR 1747	Const.	Yes	Started 6-79
Edenton	Chowan	U-651E	SR 1105, NC 32 to US 17	Const.	No	

ACCOMPLISHMENTS

Fiscal Year-79

Route/City	County	I.D.No.	Description	Type Work	Accomp.	Remarks
Edenton	Chowan	U-651F	SR 1132, US 17 south	Const.	Yes	Started 6-79
Elizabeth City	Pasquotank	U-651G	US 158, West of Road St. to Water Street	Const.	Yes	
Elizabeth City	Pasquotank	U-651H	NC 168, US 158 to Fearing Street	Const.	Yes	
Elizabeth City	Pasquotank	U-651I	SR 1169 & SR 1164, Shepard St. to city limit	Const.	Yes	
Elizabeth City	Pasquotank	U-651J	SR 1329, US 158 to north city limits	Const.	Yes	
Elizabeth-town	Bladen	U-656D	US 701, NC 87 north	Const.	Yes	Started 3-16-79
Elkin	Surry	U-661D	NC 268, east of SR 1190 to city limits	Const.	Yes	Started 4-1-79
Fair Bluff	Columbus	U-656E	SR 1004, Hamer St. to east city limits	Const.	Yes	Started 4-2-79
Faison	Duplin	U-653B	NC 50-403, west city limits to existing curb & gutter	Const.	No	
Fayetteville	Cumberland	U-57	US 401 Bypass, Raeford Road to Raleigh Road	Const.	Yes	Let 7-25-78
Fayette-	Cumberland	U-402	Connector between I-95 & Fayetteville Airport	ROW	Yes	
Fayetteville	Cumberland	U-656F	SR 1739 Extension	Const.	Yes	
Forest City	Rutherford	U-663E	Bridge #6 on SR 2173	Const.	Yes	
Franklin	Franklin	U-655D	US 1 Bus., city limits to city limits	Const.	No	
Fremont	Wayne	U-654C	US 117, NC 222 to SR 1539	Const.	Yes	Started 2-79
Fuquay Varina	Wake	U-655E	SR 1179, south of SR 1110 to Washington Street	Const.	No	
Garner	Wake	U-655F	SR 2562, Main St. to south city limits	Const.	No	
Gastonia	Gaston	U-662B	US 321, near 3rd Ave.	Const.	Yes	Started 6-79
Gibsonville	Guilford	U-657B	SR 2748, Elm St. to city limits	Const.	Yes	Started 5-79
Graham	Alamance	U-657F	NC 87, SR 2116	Const.	Yes	Started 6-79
Granite Falls	Caldwell	U-661E	US 321 A, curb and gutter to SR 1108	Const.	Yes	Started 3-26-79
Granite Falls	Caldwell	U-661 EA	Resurface US 321 A for 0.29 miles	Const.	No	
Greensboro	Guilford	U-60	US 220, I-85 thru I-40 to Willomore Street	Const.	No	Delayed due to funding.
Greensboro	Guilford	U-81	US 421, West Market St., Jamestown Road to Muirs Church Road	ROW	Yes	Authorized 5-31-79
Greensboro	Guilford	U-657G	US 220, West Bridge Road to city limits	Const.	Yes	Started 6-79
Hamlet	Richmond	U-658F	NC 177, US 74	Const.	No	Started 7-79
Hayesville	Clay	U-664G	US 64 Bus., Near SR 1312	Const.	No	
Hertford	Perquimans	U-651K	US 17 Bus., end of curb & gutter to SR 1107	Const.	No	
Hendersonville	Henderson	U-6640	Drainage improvements on north side of SR 1647	Const.	No	
Hickory	Catawba	U-19	US 321 connector between US 64-70 and I-40	Const.	Yes	Let 7-25-78
Highlands	Macon	U-664H	US 64, east of SR 1546	Const.	No.	Deleted by Board of Transportation 7-16-79

ACCOMPLISHMENTS

Fiscal Year-79

Route/City	County	I.D.No.	Description	Type Work	Accomp.	Remarks
Highlands	Macon	U-664I	US 64-NC 28	Const.	No	
Highlands	Macon	U-664J	SR 1603, east of NC 28	Const.	No	
Highlands	Macon	U-664K	SR 1603 to 6th St.	Const.	No	
High Point	Guilford	U-87	Albertson-Sherman Road, Kearns to English	ROW	No	
High Point	Guilford	U-657H	SR 1134, SR 1200 to county line	Const.	Yes	Started 5-79
Hillsborough	Orange	U-657I	US 70 Bus., NC 86 to US 70	Const.	No	Deleted by Board of Transportation 2-9-79
Hope Mills	Cumberland	U-656G	NC 59, SR 1311 to south city limits	Const.	No	
Hope Mills	Cumberland	U-656H	SR 1112, west city limits to NC 59	Const.	Yes	Started 3-1-79
Hope Mills	Cumberland	U-656I	SR 1115, west city limits to SR 1112	Const.	Yes	Started 3-1-79
Jefferson	Ashe	U-661F	NC 88, US 221 to west city limits	Const.	Yes	Started 12-7-78
Laurinburg	Scotland	U-658G	US 401 Bus., end of curb & gutter to north city limits	Const.	Yes	Started 5-79
Lexington	Davidson	U-659A	SR 2203, SR 2205 to Cornelia St.	Const.	Yes	Started 5-15-79
Liberty	Randolph	U-658H	SR 2261, west city limits to SR 2407	Const.	No.	Started 7-79
Lillington	Harnett	U-531	Duncan St. and 10th St., NC 210/ US 421 to US 421	Const.	No	
Littleton	Halifax	U-654D	SR 1401, US 158 to SR 1401	Const.	Yes	Started 12-18-78
Lumberton	Robeson	U-656J	SR 1984, SR 1997 to east city limits	Const.	No	
Lumberton	Robeson	U-656K	SR 2499, SR 2501 to NC 72-711	Const.	Yes	Started 3-5-79
MacClesfield	Edgecombe	U-654E	SR 1109, NC 124 to south city limits	Const.	No	Started 12-18-78
MacClesfield	Edgecombe	U-654F	SR 1109, north of NC 124 to north city limits	Const.	No	Started 12-18-78
Maiden	Catawba	U-662C	US 321 - SR 2007	Const.	Yes	Started 4-6-79
Marion	McDowell	U-663G	US 70 West, US 70, US 221	Const.	No	
Marion	McDowell	U-663H	SR 1214, US 70 east to city limits	Const.	No	
Marion	McDowell	U-663I	SR 1500, US 70 west to city limits	Const.	No	
Marshall	Madison	U-663J	US 25-70 Bus., Near SR 1001	Const.	Yes	Let 6-26-79
Mars Hill	Madison	U-663F	SR 1609, NC 213 to city limits	Const.	Yes	
Matthews	Mecklenburg	U-660F	SR 3453, east of NC 51 to east city limits	Const.	Yes	
Mayodan	Rockingham	U-657J	SR 1398, SR 1300 to city limits	Const.	Yes	Started 5-79
McAdenville	Gaston	U-662D	NC 7, SR 2000 east	Const.	Yes	Started 12-4-78
Middleburg	Vance	U-655G	Clements Road Extension	Const.	Yes	
Mint Hill	Mecklenburg	U-660Q	SR 1336, Honnon Road	Const.	No	
Monroe	Union	U-660G	SR 2139, Magnolia St. to city limits	Const.	Yes	Started 2-12-79
Monroe	Union	U-660H	SR 2181, Hayne St. to Church St.	Const.	Yes	
Monroe	Union	U-660I	SR 2181, Maurice St. to SR 2103	Const.	No	Project deleted - Utility conflict
Morehead City	Carteret	U-652D	US 70 to 16th St. to 24th St.	Const.	Yes	Start 2-1-79
Morganton	Burke	U-663K	US 64-70 Bus. - SR 1443	Const.	No	
Morganton	Burke	U-663L	NC 181 - SR 1443	Const.	No	
Mount Olive	Wayne	U-654G	SR 1942, West Center St. to SR 1969	Const.	No	

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Fiscal Year-79

Route/City	County	I.D.No.	Description	Type Work	Accomp.	Remarks
Murphy	Cherokee	U-513	Access Road, Terrace St. Connector	Const.	Yes	Let 2-27-79
Murphy	Cherokee	U-664L	US 19-129, Hilton St. to Valley River	Const.	No	
Nags Head	Dare	U-651L	US 64-264, US 158 Bypass West	Const.	No	
Nashville	Nash	U-654H	SR 1903, SR 1902 to city limits	Const.	Yes	Started 4-79
Newton	Catawba	U-662E	SR 1739, east of Rankin Ave. east	Const.	Yes	Started 2-1-79
North Wilkesboro	Wilkes	U-661G	SR 2334, NC 18 - NC 268 east	Const.	Yes	Started 4-15-79
Oxford	Granville	U-655H	US 15, SR 1004 to US 158	Const.	No	Deleted - Work done under safety program
Pembroke	Robeson	U-656L	SR 1555, NC 711 to south city limits	Const.	No	
Pine Bluff	Moore	U-658I	SR 1103, Boston Ave. to south city limits	Const.	Yes	Started 4-79
Pine Level	Johnston	U-654I	US 70A, city limits to city limits	Const.	Yes	Started 1-79
Pinetops	Edgecombe	U-654J	NC 42, 4th St. to east city limits	Const.	Yes	Started 12-18-78
Pittsboro	Chatham	U-658J	NC 87 - SR 1516	Const.	No	Started 9-79
Raeford	Hoke	U-658K	NC 20, US 401 Bus. to east city limits	Const.	Yes	Started 4-79
Raleigh	Wake	U-83	Dawson-McDowell St. Extension to US 401	ROW	No	Delay due to approval of final EIS
Raleigh	Wake	U-514	Lake Boone Trail, Beltline to SR 1664, Blue Ridge Road, Wade Ave. to Duraleigh Road	Const.	Yes	Let 1-23-79
Raleigh	Wake	U-655I	SR 1319, US 1 to Waters Edge Dr.	Const.	No	
Reidsville	Rockingham	U-657K	US 29 Bus., SR 2512 to US 158	Const.	No	Deleted by Board of Transportation 2-9-79
Reidsville	Rockingham	U-657L	US 29 Bus. at SR 2512	Const.	Yes	Started 4-79
Richlands	Onslow	U-653C	SR 1003 existing curb & gutter to NC 24	Const.	No	Let 7-79
Rich Square	Northhampton	U-651M	US 258, SR 1109 to SR 1112	Const.	Yes	
Robbins	Moore	U-658L	NC 705, south city limits to SR 1440	Const.	Yes	Started 4-79
Robbins	Moore	U-658M	NC 705, SR 1470	Const.	Yes	Started 4-79
Roberson-ville	Martin	U-651N	SR 1159, West of NC 903	Const.	Yes	Started 2-16-79
Rockingham	Richmond	U-658N	SR 1648, SR 1650 to Falling Creek	Const.	Yes	Started 4-79
Rocky Mount	Nash & Edgecombe	U-73	US 64, Rocky Mount Bypass	Const.	Yes	Let 7-25-78
Rosman	Transylvania	U-664M	US 64 and US 178	Const.	No	Let 7-79
Roxboro	Person	U-665J	SR 1363, Jefferson Dr. to Windsor Drive	Const.	Yes	
Rural Hall	Forsyth	U-659B	SR 1654, NC 66 to SR 1904	Const.	Yes	Started 5-15-79
Rutherford College	Burke	U-663M	SR 1001 at the hospital	Const.	No	
Rutherford-ton	Burke	U-663N	SR 2203, US 221A to south city limits	Const.	No	
Rutherford-ton	Burke	U-663Q	400' curb and gutter west side of US 221	Const.	No	
Salemberg	Sampson	U-653D	SR 1492, SR 1233 to Church St.	Const.	Yes	Started 9-79
Salisbury	Rowan	U-516	SR 1002, Innes St. to Horah St.	ROW	Yes	

ACCOMPLISHMENTS

Fiscal Year-79

Route/City	County	I.D.No.	Description	Type Work	Accomp.	Remarks
Salisbury	Rowan	U-659C	SR 1910, end curb and gutter to Dogwood Road	Const.	Yes	Started 5-15-79
Sanford	Lee	U-6580	SR 1515, NC 87 north	Const.	Yes	Started 4-79
Scotland Neck	Halifax	U-654K	US 258, end curb and gutter to city limits	Const.	Yes	Started 12-18-78
Scotland Neck	Halifax	U-654L	SR 1807, SR 1826 West	Const.	Yes	Started 12-18-78
Shelby	Cleveland	U-662F	SR 1119, SR 1118 West	Const.	Yes	Started 3-79
Siler City	Chatham	U-658P	SR 1107, US 421 to US 64	Const.	Yes	Started 4-79
Sims	Wilson	U-654M	SR 1149, US 264 to SR 1717	Const.	No	
Southern Pines	Moore	U-658Q	NC 2, US 1 to SR 1848	Const.	Yes	Started 4-79
Spindale	Rutherford	U-6630	SR 1547, SR 1546 to north city limits	Const.	No	
Stanfield	Stanly	U-660J	SR 1144, SR 1001 to west city limits	Const.	Yes	Started 2-1-79
Stanley	Gaston	U-662G	SR 1869 and NC 275	Const.	No	
Statesville	Iredell	U-88	Industrial Blvd., 9th St. to I-77	ROW	Yes	
Stonewall	Pamlico	U-652E	SR 1342, NC 55 to city limits	Const.	Yes	Started 3-1-79
Sunset Beach	Brunswick	U-653E	SR 1177, extend west	Const.	Yes	Started 5-79
Tabor City	Columbus	U-656M	NC 904, south of NC 410	Const.	No	
Thomasville	Davidson	U-659D	Davidson St. Extension	Const.	No	R/W not available, deleted 4-6-79
Trent Woods	Craven	U-652F	SR 1211, SR 1213 to SR 1213	Const.	Yes	Started 2-1-79
Troy	Montgomery	U-658R	SR 1333, Pearl St.	Const.	Yes	Started 1-79
Vanceboro	Craven	U-518	US 17 Bus., end curb and gutter to north city limits	Const.	Yes	Let 5-1-79
Vass	Moore	U-658S	US 1, Widen each side from SR 1001 to north city limits	Const.	Yes	Started 4-79
Warsaw	Duplin	U-519	Old NC 24, Front St. to west city limits	Const.	Yes	Let 1-23-79
Waxhaw	Union	U-660K	NC 16, SR 1008 to north city limits	Const.	Yes	
Waynesville	Haywood	U-664N	US 23 Bus. - US 276	Const.	No	Let 7-79
Weldon	Halifax	U-654N	SR 1641 to US 158	Const.	No	Delay due to encroachment
Wendell	Wake	U-655K	SR 2355, SR 1007 to NC 231	Const.	No	
Whispering Pines	Moore	U-658T	SR 1843, west city limits to east city limits	Const.	Yes	Started 4-79
Whiteville	Columbus	U-656N	SR 1916, College St. to US 74-76	Const.	No	
Williamston	Martin	U-6510	SR 1145, NC 125 to west city limits	Const.	Yes	
Wilmington	New Hanover	U-522	SR 1209, Oleander Dr. to Shipyard Blvd.	Const.	Yes	Let 11-28-78
Wilmington	New Hanover	U-653F	SR 1175, US 17-74 to city limits	Const.	No	
Wingate	Union	U-660L	SR 1758, US 74 to SR 1002	Const.	Yes	
Winston-Salem	Forsyth	U-84	Old Lexington Rd., Battery Dr. to Clemmons Road	Const.	Yes	Let 5-1-79
Winston-Salem	Forsyth	U-524	Stratford Road, Miller St., Country Club Road & 1st St.	Const.		
Winston-Salem	Forsyth	U-659E	Bridge #20 on SR 1681	Const.	No	
Woodfin	Buncombe	U-401	Elk Mt. Rd., NC 191 to US 19-23	ROW	Yes	
Zebulon	Wake	U-655L	NC 97, SR 2406 to east city limits	Const.	No	

COMPLETED PROJECTS

Fiscal Year 79

County	Route/City	ID No.	Description
Alamance	Graham	U557A	Widen roadway to urban curb and gutter section from SR 2309 to SR 2112.
Alexander	Taylorsville	C-2	Install guardrail on 1st Drive S.E., 3rd Ave. S.W. and 5th Avenue N.W.
Alexander	Taylorsville	C-2	Guardrail on 1st Drive S.E., 3rd Avenue N.W. installed.
Anson	Mt. Pleasant	U560F	Upgrade School St. from NC 49 to North City Limits.
Bertie	Windsor	U551A	Widen Granville St. to urban curb & gutter section from Sutton Street West.
Bertie	Windsor	U551B	Widen Granville St. to urban curb & gutter section from Blount Street South.
Beaufort	US 264	Y343	NS (466 163X) - Automatic warning devices installed.
Beaufort	US 17-264	Y674	SCL (641 827P) (Delete - track removed).
Beaufort	US 1422 & US 264 Washington	W351	To provide for left turn lanes and actuated left turn signal phases, roadway widened.
Bladen	East Arcadia	U556B	Upgrade and pave roadway from SR 1741 to SR 1743.
Bladen	NC 131, 410 & 242, Bladenboro	Y369	SCL (623 982W)-Automatic warning devices revised.
Bladen	NC 211	Y458	SCL (623 989U) - Automatic warning devices revised.
Brunswick	Holden Beach	R-36	Widen the existing roadway to a four-lane divided highway with partial control of access.
Buncombe	NC 112	R537	Repair flood damage and raise grade on the existing road
Buncombe	Asheville	U663A	Repair walkway on bridge #81-84-10.
Buncombe	SR 3495	B103	Replace bridge #46 over French Broad River.
Buncombe	SR 2728 Swannanoa	Z306	SOU (720 764F)-Automatic warning devices revised.
Buncombe	NC 112	Y660	SOU (720 386M) (Delete - Grade Separation).
Buncombe	Assembly Dr. & Texas Road	C-4	Washed-out bridge replaced.
Burke	SR 1440	B143	Replace bridge #54 over Warrior Creek.
Burke	SR 1001	Y121	SOU (729 520C) - Automatic warning devices revised.
Burke	SR 1733 Valdese	Z313	SOU (724 515F) - Automatic warning devices revised.
Burke	SR 1627	Z314	SOU (729 545X) - Automatic warning devices revised.
Burke	SR 1443 at NC 18 Morganton	0621	(Delete - to provide turn lanes, will be built under ID # U-663L).
Burke	SR 1443 US 64-70 Bus. Morganton	0634	(Delete - widening for turn lane to be built under ID # U-663K).
Cabarrus	Misenheimer Dr. Concord	Z406	SOU (724 419L) - Automatic warning devices installed.

COMPLETED PROJECTS

Fiscal Year 79

County	Route/City	ID No.	Description
Cabarrus	SR 1158	Z411	Automatic warning devices installed.
Caldwell	SR 1159, Hudson	Z551	NS (729 801L) (Delete - the ADT and train volume has been reduced).
Caldwell	US 312 Lenoir	W304	Skid resistant bituminous seal coat applied.
Caldwell	US 321-A Lenoir	C-22	(Delete at request of City.)
Caldwell	NC 18 Bus. Lenoir	C-58	(Delete at request of City.)
Catawba	SR 1453	R-56	Widen the existing pavement to a five-lane curb and gutter section.
Catawba	SR 1476	Z302	SOU (729 590S) - Automatic warning devices revised.
Catawba	12th St. S.W. Hickory	Z365	SOU (729 562N) - Automatic warning devices installed.
Catawba	18th St. S.W. Hickory	Z375	SOU (729 558Y) - Automatic warning devices installed.
Catawba	7th Ave. N.E. Hickory	Z548	SOU (729 577D) (Delete - Now a private drive.)
Catawba	2nd Ave. S.W.	C42	(Delete at request of City)
Chatham	NC 42	Y516	(Delete - Now grade separation)
Cherokee	US 19-129	A-1	Four-lane expressway on new location with partial control of access.
Cherokee	Murphy	U513	Two lane roadway on new location.
Cherokee	SR 1381	024	(Delete due to local opposition)
Chowan	Edenton	U551C	Widen North Oakum St. to urban curb & gutter section from E. Carteret St. to E. Peterson St.
Chowan	Edenton	U551D	Widen and extend Coke Ave. from US 17B to NC 32.
Cleveland	Waco	U562B	Upgrade existing roadway from SR 1001 to east city limits.
Cleveland	NC 150 & NC 180 Near Shelby	W330	Left turn lanes constructed.
Cleveland	US 74 Bus. & NC 180-SR 2063	Z207	Roadway & signal work completed.
Cleveland	US 74 Bus. Shelby	0625	(Delete at request of City)
Columbus	NC 904 Tabor City	Y434	(Delete - not on FA System)
Craven	US 70	R14	Four-lane divided freeway on new location.
Craven	Havelock	U552D	Remove raised medium between NC 101 and Forest Hill Dr. to provide for left turn lane.
Craven	US 70 Havelock	Y338	A. & EC. (722 606M) - Automatic warning devices revised.

COMPLETED PROJECTS

Fiscal Year 79

County	Route/City	ID No.	Description
Craven	US 17	Y356	SCL (641 982U) - Automatic warning devices revised.
Cumberland	Fayetteville	U-14	Four-lane divided freeway on new location.
Cumberland	Fayetteville	U304	Widen existing roadway to a multi-lane curb and gutter facility.
Cumberland	Fayetteville	U556J	Widen roadway to provide center lane for left turn movements from SR 1168 northeasterly 0.6 mile.
Cumberland	Fayetteville	U556K	Construct paved shoulder and improve drainage from SR 1141 to US 401 B.
Cumberland	Wade	C-17	Improve storm drainage on Lofton Street.
Cumberland	Moore St. Fayetteville	Z-54	SCL (629 879E) - Automatic warning devices revised.
Cumberland	Cumberland St. Fayetteville	Z-75	SCL (629 907F) - Automatic warning devices installed.
Cumberland	Cumberland St. Fayetteville	Z370	SCL (629 877R) - Automatic warning devices revised.
Cumberland	SR 1403 & SR 1404	W340	Roadway widening, installation of signals completed.
Cumberland	Lofton St.	C-17	Storm drainage improved.
Dare	US 64	R221	Upgrade existing facility to modern two lane standards.
Dare	Kill Devil Hills	U551E	Widen Collington Road to 24 feet from US 158 Bypass to Town Limits.
Davidson	Loftin St. Thomasville	Z221	SOU (722 322H) - Automatic warning devices revised.
Davidson	SR 2024	Z330	SOU (722 316E) - Automatic warning devices revised.
Davidson	SR 2022	Z161	SR 2022 West of Thomasville. Extend SR 2022 to connect with SR 2123.
Durham	SR 1121 Durham	Y373	SOU (734 742W) - Automatic warning devices revised.
Durham	SR 1314	Z563	SOU (735 202E) - Automatic warning devices installed.
Durham	Chapel Hill St., Durham	C57	(Delete at request of City)
Forsyth	US 52 Diggs Blvd. Winston-Salem	X55	Roadside safety hazard eliminated.
Franklin	Louisburg	U555C	Construct four foot paved shoulders and resurface Bickett Road from NC 561 to north city limits.
Franklin	Youngsville	U555D	Drainage improvements along Main St.
Franklin	SR 1125	Z329	SCL (630 526N) - Automatic warning devices revised.
Gaston	NC 273 Mt. Holly	Y90	SCL (631 818N) - Automatic warning devices revised.
Gaston	Firestone St. Airline Ave. Gastonia	Z94	SOU (716 227Y) - Automatic warning devices revised.

COMPLETED PROJECTS

Fiscal Year 79

County	Route/City	ID No.	Description
Gaston	NC 7 Gastonia	Y326	NS (729 942V) (Delete - Now grade separation)
Gaston	SR 1335	Z568	SOU (716 234J) (Delete - Not on SR11335, on Private Dr.)
Gaston	Marietta St. Gastonia	Z376	SOU (716 221H) (Delete - To be grade separation under ID No. U-80)
Gaston	South Street Gastonia	Z380	SOU (716 223W) (Delete - To be grade separation under ID no. U-80)
Gaston	NC 7, Ranlo	Y 406	SCL (631 266B) (Delete, track removed)
Gates	Gatesville	U551F	Widen Court St. to urban curb and gutter section near Hofler Street.
Graham	SR 1123	0-84	(Delete - Bridge replacement to be included with ID No. 0-83)
Granville	Oxford	U655H	US 15 (Deleted, completed as safety project).
Granville	US 158, Oxford	Y352	SOU (734 774C) - Automatic warning device installed.
Granville	US 15, Oxford	Y359	SOU (734 771G) - Automatic warning devices installed.
Granville	NC 56	Y449	SOU (734 902H) - Automatic warning devices installed.
Guilford	Gibsonville	U557B	Drainage improvements from railroad overpass to SR 2744.
Guilford	SR 2340	B125	Replace bridge #448 over Horsepen Creek.
Guilford	SR 1546	0-49	Widen to 24 feet and resurface between Jamestown Corp. Limits and I-40.
Guilford	SR 1300 High Point	Y325	SOU (722 376N) - Automatic warning devices installed.
Guilford	Yanceyville Rd., Greensboro	Z086	SOU (722 542D) - Automatic warning devices revised.
Guilford	Florida St. Greensboro	Y653	SOU (722 165S) (Delete, not on F.A. System)
Guilford	SR 1300 High Point	Y328	NS (722 382S) (Delete, active warning devices existing. No other improvements justifiable.)
Guilford	Liden Ave. High Point	Y423	SOU (722 377V) (Delete, municipality does not wish to participate)
Guilford	US 311 & SR 1820	W-23	Realign, channelize and widening completed.
Guilford	US 220 & SR 2179	W320	Widening, turn lanes and traffic signal work completed.
Guilford	US 220 Greensboro	W306	Widening, turn lanes and traffic signal work on Cone Boulevard.
Halifax	Scotland Neck	U554G	Construct storm drainage systems from US 258 to the end of SR 1807.
Halifax	Scotland Neck	U554H	Resurface existing roadway from NC 125 to ECL of Scotland Neck.
Halifax	Scotland Neck	B-7	Replace bridge #158-30-30 over Roanoke River in Weldon.
Harnett	Angier	C-3	Install guardrail on Willow Street.

COMPLETED PROJECTS

Fiscal Year 79

County	Route/City	ID No.	Description
Harnett	NC 42	Y351	NS (465 925W) - Automatic warning devices installed.
Harnett	Willow St. Angier	C-3	Guardrail installed.
Haywood	Canton	U664D	NC 215 (Deleted by Board of Transportation)
Haywood	Canton	U664E	Sorrells St. (Deleted by Board of Transportation)
Hertford	Murfreesboro	U551G	Widen & extend curb and gutter on Union Street to South City Limits.
Hoke	Raeford	U558D	Construct two foot paved shoulders along NC 211 from end of curb and gutter to South City Limits.
Hoke	Raeford	U558E	Construct two foot paved shoulders along US 401B from Jackson Street to East City Limits.
Hoke	Raeford	U558F	Construct two foot paved shoulder (one side only) from 7th Avenue to North City Limits.
Hoke	Raeford	U558G	Construct two foot paved shoulder (one side only) from end of curb and gutter to West City Limits.
Hoke	US 401, Raeford	W122	Widening roadway, turn lanes and signal work.
Iredell	SR 2115	R-90	Reconstruct existing two-lane facility to modern two-lane standards.
Iredell	I-77	I-77B	Rest areas between US 21 & NC 901.
Iredell	SR 2339 Statesville	Z304	SOU (729 686G) - Automatic warning devices revised.
Johnston	Pine Level	U654I	Correct drainage along US 74A within city limits.
Johnston	SR 2500 Smithfield	Z307	SCL (629 966H) - Automatic warning devices revised.
Johnston	Blount St. Smithfield	Z393	SCL (629 964U) - Automatic warning devices installed.
Johnston	Harnett St. Benson	Z402	SCL (629 740W) - Automatic warning devices installed.
Jones	NC 58	R-87	Widen existing pavement to modern two-lane standards.
Jones	US 70	R-14	Four-lane divided freeway on new location.
Lee	US 1	R-95	Widen existing two-lane roadway to a four-lane median-divided facility with control of access.
Lee	Sanford	U558I	Construct two-foot paved shoulders from South City Limits northward for 0.2 miles.
Lee	Sanford	U558K	Construct two-foot paved shoulders both sides from end of curb and gutter to SR 1521.
Lenoir	US 70B Kinston	Y354	A & EC (722 791J) - Automatic warning devices installed.
Lenoir	NC 11	Y364	SCL (642 092M) - Automatic warning devices revised.
Lenoir	Lincoln St. Kinston	Z400	A & EC (722 776G) - Automatic warning devices installed.
Lenoir	McLewean St. Kinston	Z410	A & EC (722 785F) - Automatic warning devices installed.

COMPLETED PROJECTS

Fiscal Year 79

County	Route/City	ID No.	Description
Macon	US 64	A-12	Two-lane facility on new location.
Macon	Highlands	U664H	US 64 (Deleted by Board of Transportation)
Martin	Robersonville	U551H	Widen Main St. to urban curb and gutter section from existing curb & gutter south to City Limits.
Martin	Williamston	U551I	Widen W. Main St. to urban curb & gutter section from Elm St. westward to existing curb & gutter section.
Martin	US 13, Near Robersonville	W341	Skid resistant surfacing, shoulder and delineators.
McDowell	NC 80	R-540	Repair landslide damage to the existing road.
McDowell	SR 1501	B-18	Replace bridge #69 over Catawba River 2.1 miles north of SR 1502.
McDowell	SR 1703 Marion	Z222	SOU (729 471H) - Automatic warning devices revised.
McDowell	Garden St. Marion	Z344	SOU (729 468A) - Automatic warning devices installed.
Mecklenburg	Charlotte	U7	Widen the existing two-lane roadway to a five-lane curb and gutter facility.
Mecklenburg	Charlotte	U310	Multi-lane curb & gutter facility on new location.
Mecklenburg	SR 1619	Z96	SCL (631 796R) - Automatic warning devices installed.
Mecklenburg	SR 1128	Z197	SOU (716 083W) - Automatic warning devices installed.
Mecklenburg	Fifth St. Charlotte	Z357	SOU (716 145S) - Automatic warning devices installed.
Mecklenburg	Sixth St. Charlotte	Z399	SOU (716 146Y) - Automatic warning devices installed.
Mecklenburg	SR 2525	Y675	SOU (731 129S) (Delete, not on F.A. System, could not be programmed)
Mecklenburg	US 29-NC 49 & SR 2848, Near Charlotte	W334	Left turn lane constructed.
Mecklenburg	NC 160 & Dalton Village Charlotte	W310	Left turn lanes constructed.
Mecklenburg	Seigle Ave. Charlotte	C633	(Delete - City not interested in project)
Mecklenburg	College St. Charlotte	C634	(Delete - City not interested in project)
Mecklenburg	King Drive Charlotte	C635	(Delete - City not interested in project)
Mitchell	NC 261	R-539	Repair landslide damage to the existing road.
Mitchell	Spruce Pine	U563E	Resurface existing roadway from NC 226 to SR 1143.
Montgomery	NC 24-27	R-213	Construct a new two-lane bridge over Pee Dee River for westbound traffic.
Montgomery	Candor	U558M	Revise vertical grade near McCallum Street.

COMPLETED PROJECTS

Fiscal Year 79

County	Route/City	ID No.	Description
Montgomery	Mt. Gilead	U558P	Construct four foot paved shoulders from NC 73 north for 0.3 miles and from city limits south for 0.1 miles.
Montgomery	Star	U558Q	Widen existing roadway from SR 1002 to new SR 1002.
Montgomery	Star	U558R	Widen existing roadway from US 220 to South City Limits.
Montgomery	Troy	U558T	Widen existing roadway from NC 134 to Wood Street.
Moore	Aberdeen	U558U	Construct two foot paved shoulders from US 1 to NC 211.
Moore	Carthage	U558V	Construct two foot paved shoulders from end of curb and gutter to West City Limits.
Moore	Vass	U558Y	Construct two foot paved shoulders from South City Limits to SR 1001.
Moore	Whispering Pines	U558Z	Construct two foot paved shoulders from SR 1843 to Club House entrance.
Moore	SR 2029, Manly	Z50	SCL (630 788V) - Automatic warning devices revised.
Moore	SR 1848 Southern Pines	Z89	SCL (630 792K) - Automatic warning devices revised.
Moore	SR 2116 Southern Pines	Z169	SCL (630 794Y) - Automatic warning devices revised.
Moore	SR 2033	Z170	SCL (630 790W) - Automatic warning devices revised.
Moore	SR 2116 Southern Pines	Z205	SCL (630 789C) - Automatic warning devices revised.
Moore	New York Ave. Southern Pines	Z397	SCL (630 793S) - Automatic warning devices installed.
Moore	New Hampshire Avenue	Z585	SCL (630 791D) - Automatic warning devices revised.
Nash	I-95	I-17	Four-lane freeway on new location.
Nash	US 64	R-60	Four-lane divided freeway on new location.
Nash	US 264	R-406	Freeway on new location bypassing Bailey, Middlesex, & Sims.
Nash	NC 231 Middlesex	Y123	NS (465 640K) - Automatic warning devices revised.
Nash	SR 1539	Z367	SCL (629 688U) - Automatic warning devices installed.
Nash	Moore St. Sharpsburg	Z543	SCL (629 833R) - (Delete, municipality does not wish to participate)
Nash-Edgecombe	E. Nash St. Whitakers	Z508	SCL (629 680P) (Delete municipality does not wish to participate)
New Hanover	Kure Beach	U553G	Widen existing two-lane roadway to urban curb and gutter section from SR 1573 to "I" Avenue.
New Hanover	Wilmington	U74	Widen the existing two-lane roadway to a four-lane divided facility.
New Hanover	SR 1175	035	Revise intersection of SR 1175 & SR 1322.
New Hanover	SR 1302 Wilmington	Y340	SCL (628 721N) - Automatic warning devices revised.

COMPLETED PROJECTS

Fiscal Year 79

County	Route/City	ID No.	Description
New Hanover	SR 1140 Wilmington	Y371	SCL (629 448M) - Automatic warning devices revised.
New Hanover	Wright St.	Y635	SCL (628 708A) -(Delete, not on F.A. System, could not be programmed)
New Hanover	US 76 (US 17 Truck Route & SR 1409 & SR 1309, US 17-74 & SR 1309	W327	Rumble strips & advance warning lights installed, left turn lane widened & driveways rechannelized.
New Hanover	5th Ave. & Dock Street	Z149	(Delete - Municipality does not wish to participate)
New Hanover	SR 1175 & SR 1322	035	Intersection revised.
Northampton	US 158	B-7	Replace bridge #158-30-30 over Roanoke River in Weldon.
Onslow	SR 1406	W401	Paved shoulders constructed, delineators installed, raised pavement markers installed, and pipe ditches installed.
Orange	Chapel Hill .	U557E	Construct two foot paved shoulders from SR 1742 to East City Limits.
Orange	Hillsborough	U5570	Widen roadway to urban curb & gutter section from US 70A to US 70.
Orange	Hillsborough	U657I	US 70 Bus. (Deleted by Board of Transportation)
Orange	Hillsborough	U557D	Construct turn lane at existing intersection.
Orange	SR 1144	017	Replace bridge #68 over Eno River.
Pasquotank	Elizabeth City	U551J	Widen S. Road St. to urban curb and gutter section from SR 1101 (Peachtree Road) southward to Charles Creek.
Pasquotank	Elizabeth City	U551K	Adjust grade and level pavement on US 158 east of US 17B.
Pasquotank	SR 1101	Y608	NS (465 342K) (Delete - not on F.A. System, could not be programmed)
Pasquotank	SR 1309	Y655	NS (465 353X) (Delete - this work to be done under statewide project Y 458)
Pender	Burgaw	U553F	Extend existing box culverts.
Person	Roxboro	U42	Widen existing two-lane roadway to a five lane curb and gutter facility.
Person	SR 1120	077	Bridge #35 over Flat River (Delete - to be built under ID No. B-46)
Person	SR 1737	080	Bridge #130 over South Flat River (Delete - to be built under ID No. B-47)
Pitt	Farmville	U221	Reconstruct existing roadway.
Pitt	US 258 Farmville	Y323	NS (465 540F) - Automatic warning devices revised.
Pitt	US 264 Greenville	Y334	SCL (641 618G) - Automatic warning devices installed.
Randolph	NC 157	R202	Construct zoo access and upgrade existing roads to modern two-lane standards.

COMPLETED PROJECTS

Fiscal Year 79

County	Route/City	ID No.	Description
Buncombe	Ashdale	U558AA	Widen existing roadway from US 311 to East City Limits.
Randolph	Liberty	U558AF	Widen existing roadway from SR 1006 to East City Limits.
Randolph	SR 1921	070	(Delete - bridge #100 over Deep River to be built by Corps of Engineers)
Richmond	Rockingham	U558AJ	Construct four foot paved shoulders from end of curb and gutter to North City Limits.
Richmond	Rockingham	U658N	Widen SR 1648 from SR 1650 to Falling Creek.
Richmond	Hamlet	U558AG	Construct four foot paved shoulders from NC 177 to West City Limits.
Richmond	Hamlet	U558AI	Construct two foot paved shoulders from end of curb & gutter to northwest City Limits.
Richmond	SR 1103	Y629	SCL (630 877M) (Delete - not on F.A. System, could not be programmed)
Richmond	Bridges St. Hamlet	Z506	SCL (630 832F) (Delete - Municipality does not wish to participate)
Robeson	Fairmont	U556M	Install storm sewer and two foot paved shoulders from NC 130 to South City Limits.
Robeson	Lumberton	U556N	Construct two foot paved shoulders along the existing roadway within the City Limits.
Robeson	Lumberton	U556O	Construct two foot paved shoulders along the existing roadway from NC 211 to East City Limits.
Robeson	NC 41 Lumberton	Y39	SCL (630 029P) - Automatic warning devices revised.
Robeson	SR 1006	Y301	SCL (629 584M) - Automatic warning devices installed.
Robeson	SR 1154	Y333	SCL (629 606K) - Automatic warning devices installed.
Robeson	NC 72	Y344	SCL (629 593L) - Automatic warning devices revised.
Robeson	Cedar St. Lumberton	Z129	SCL (631 034L) - Automatic warning devices installed.
Robeson	SR 1619 Lumberton	Z223	SCL (631 026U) - Automatic warning devices revised.
Robeson	SR 1744 Rex	Z320	SCL (629 580K) - Automatic warning devices revised.
Robeson	SR 1752	Z392	SCL (629 583F) - Automatic warning devices installed.
Robeson	SR 1340 Pembroke	Y412	SCL (930 997D) - (Delete - Active warning devices existing, no other improvements justifiable.)
Robeson	Church St. & Chapel St. Rowland	C9	(Delete - install flashing railroad signals at crossings.)
Rockingham	NC 14	R35	Two-lane facility on new location.
Rockingham	Reidsville	U557F	Widen S. Park Drive to urban curb and gutter section from Richardson Drive to Crescent St.
Rockingham	Reidsville	U657K	US 29 Bus. (Deleted by Board of Transportation)
Rowan	Granite Quarry	U559C	Widen existing roadway to a 28 foot curb and gutter section from West City Limits to Church Street.

COMPLETED PROJECTS

Fiscal Year 79

County	Route/City	ID No.	Description
Rowan	Landis	U559D	Widen existing roadway to a 36 foot curb and gutter section from East Round Street to South City Limits.
Rowan	SR 1958	Z312	SOU (729 727J) - Automatic warning devices revised.
Rowan	SR 1576	Z373	SOU (724 362M) - Automatic warning devices installed.
Rowan	SR 1500	Z379	SOU (724 374G) - Automatic warning devices installed.
Rowan	E. Ketchie St. China Grove	Z580	SOU (724 383F) (Delete - Municipality does not wish to participate)
Rowan	SR 1546	065	(Delete - Replace bridge #257 over Kerr Creek, did not meet criteria)
Rutherford	SR 1181	B111	Replace bridge #304 over Broad River.
Rutherford	US 74-221A Spindale	Y651	SOU (724 202Y) (Delete - Not on F.A. System, could not be programmed)
Rutherford	SR 1538	044	Bridge #164 over Broad River (Delete - to be done under ID No. B-44)
Rutherford	Tryon Bay Circle Lake Lure	C6	Bridge replaced.
Scotland	Laurinburg	U558AL	Install traffic signal.
Scotland	Laurinburg	U558AM	Drainage improvements along SR 1108.
Scotland	Laurinburg	U558AN	Widen existing roadway from US 401B to northeast city limits.
Scotland	SR 1001 Laurel Hill	Z316	SCL (630 960V) - Automatic devices revised.
Stanly	NC 24-27	R213	Construct a new two lane bridge over the Pee Dee River for westbound traffic.
Stanly	Albemarle	U560J	Widen existing roadway to improve grade alignment and sight distances.
Stanly	Oakboro	U560L	Upgrade existing roadway from SR 1103 to south city limits.
Stokes	SR 1128	Y383	SOU (721 949R) - Automatic warning devices installed.
Stokes	SR 1175	042	(Delete - replace bridge #18 over West Prong Creek not justified.)
Stokes	SR 1417	043	(Delete - replace bridge #75 over Dan River - not justified.)
Stokes	SR 1665	064	Bridge #197 over Seven Island Creek (Delete - to be built under ID No. B-45.)
Surry	NC 268	B23	Replace bridge #268-74-20 over Dutchmans Creek.
Surry	SR 1001	B124	Replace bridge #7 over Mitchell River.
Swain	SR 1168	01	Widen existing road from US 19 to Bryson City bypass and construct new bridge over the Tuckasegee River.
Transylvania	Brevard	U654B	SR 1352 Deleted by Board of Transportation
Transylvania	US 178	B4	Replace bridge #178-00-10 over French Broad River in Rosman.

COMPLETED PROJECTS
Fiscal Year 79

County	Route/City	ID No.	Description
Transylvania	SR 1512	Y381	SOU (720 562H) - Automatic warning devices installed.
Tyrrell	US 64	R219	Upgrade existing facility to modern two lane standards.
Tyrrell	Columbia	U551L	Widen, strengthen, and resurface extension of SR 1209 between US 64B and US 64 Bypass.
Union	Marshville	U560P	Widen and resurface roadway from US 74 to south city limits.
Union	Monroe	U533	New connector from US 74 to SR 1009.
Union	Monroe	U660G	Drainage along SR 2139 from Magnolia St. to south city limits.
Union	SR 1631	B119	Replace bridge#23 over Richardson Creek.
Union	SR 1903	013	Replace bridge #102 over Lanes Creek.
Union	SR 2181 at SR 2100, Monroe	0613	(Delete - Widen SR 2181 to provide turn lanes completed under another project.)
Union	Monroe	U660I	SR 2181 (Deleted due to utility conflict.)
Union	SR 2103 at SR 2181, Monroe	0626	(Delete - approach work to be done under ID No. U-660I.)
Union	SR 2139, Monroe	0627	(Delete - storm drain to be installed under ID No. U-660G)
Vance	Henderson	U555G	Resurface Debney Dr. from old Oxford Road north to new project.
Vance	SR 1001	Y116	SCL (630 424V) - Automatic warning devices revised.
Vance	SR 1143	Z87	SCL (630 494K) - Automatic warning devices revised.
Vance	SR 1228 Henderson	Z110	SCL (630 489N) - Automatic warning devices revised.
Vance	SR 1138	Z114	SCL (630 495S) - Automatic warning devices installed.
Vance	SR 1172	Z167	SCL (630 428X) - Automatic warning devices revised.
Vance	SR 1179	Z168	SCL (630 429E) - Automatic warning devices revised.
Vance	SR 1508	Z172	SCL (630 420T) - Automatic warning devices revised.
Vance	SR 1501	Z175	SCL (630 359S) - Automatic warning devices revised.
Vance	SR 1548	Z184	SCL (630 505V) - Automatic warning devices revised.
Wake	Cary	U555Q	Construct left turn lanes on SR 1313 Walnut St. at Donaldson Drive, Sturdivant Dr., & Nottingham Drive.
Wake	Fuquay-Varina	U555K	Widen roadway to 22 feet from NC 42 to SR 1174.
Wake	Raleigh	U555L	Widen roadway to 24 feet from SR 2017 to 0.35 miles south of SR 2015.
Wake	Wendell	U555M	Widen roadway to 24 feet from SR 2355 to south town limits.
Wake	Wendell	U555N	Widen roadway to 24 feet from end of curb and gutter to east town limits.
Wake	Zebulon	U555O	Upgrade and pave existing roadway from SR 2406 to N. Gill Street.
Wake	SR 1657	Z103	SCL & SOU (630 654W) - Automatic warning devices installed.

COMPLETED PROJECTS

Fiscal Year 79

County	Route/City	ID No.	Description
Wake	SR 2044	Z136	SCL (630 598S) - Automatic warning devices installed.
Wake	SR 2049	Z326	SCL (630 596D) - Automatic warning devices installed.
Wake	SR 1616	Z390	SCL (630 669L) - Automatic warning devices installed.
Wake	SR 1134	Z600	SCL (630 713W) - Automatic warning devices installed.
Wake	SR 1428 Raleigh	Z145	(Delete - work to be done under Interstate Project I-7G)
Warren	Norlina	U555P	Resurface existing roadway from west city limits to east city limits.
Warren	SR 1112	Z192	SCL (630 347X) - Automatic warning device revised.
Warren	Fairview St. & Front St. Warrenton	C1	(Delete - by request of Town)
Washington	Plymouth	U551M	Construct four paved shoulders from SR 1325 (E. Main St.) to city limits.
Washington	Plymouth	U5510	Construct curb and gutter and widen existing pavement on east side only between railroad and 4th Street.
Washington	Plymouth	U551P	Grade, drain and pave Sand Hill Road from existing pavement to city limits.
Washington	Plymouth	U551Q	Construct 4 foot paved shoulders from Monroe Street west
Washington	Plymouth	U551R	Adjust grade from approximately 0.5 miles of Welch Creek eastward.
Washington	US 64 & NC 32, SR 1317	W109	Pavement widened for left turn lane on US 64, channelized, deslicking treatment and signing.
Watauga	Boone	U561C	Widen roadway providing an additional travel lane from US 321 to SR 1624.
Watauga	NC 194	B12	Replace bridge #194-75-20 over Watauga River 3 miles south of US 421.
Wayne	Fremont	U654C	Correct drainage between NC 222 and SR 1539.
Wayne	Goldsboro	U554K	Correct drainage problems on William St. from Park Ave. 400 linear feet south.
Wayne	US 13	B15	Replace bridge #13-33-20 SB over Neuse River 1.7 miles south of junction with US 17B.
Wayne	US 70 Bus. Goldsboro	Z368	SOU (735 301C) - Automatic warning devices installed.
Wayne	NC 581	Y525	SOU (735 294U) - (Delete active warning devices existing no other improvements justifiable).
Wayne	US 13 & 117 Byp. & US 117 Bus., SR 1213 US 13-117, SR 1915	W317	Traffic signals revised, addition of signing and channelization.
Wayne	Goldsboro	C609	US 70 Bus. - NC 111 (Ash St.) at Center St., remove circular traffic island and install signals - (Deleted at request of city).
Wilkes	N. Wilkesboro	U239	Construct multi-lane facility as part of urban renewal project.

COMPLETED PROJECTS**Fiscal Year 79**

County	Route/City	ID No.	Description
Wilkes	NC 115 N. Wilkesboro	Y337	SOU (721 921A) - Automatic warning devices installed.
Wilkes	NC 18 Bus. N. Wilkesboro	Y411	SOU (721 928X) - (Delete - signals installed under ID No. U-239.
Wilkes	I-95	I-14	Four-lane freeway on new location.
Wilson	I-95	I-15	Four-lane freeway on new location.
Wilson	US 264	R-406	Freeway on new location bypassing Bailey, Middlesex, and Sims.
Yadkin	I-77	I77B	Rest areas between NC 901 and US 421.
Yancey	Burnsville	U563F	Construct four foot paved shoulders to the existing roadway from west city limit to east city limit.

Exhibit C

Contract Construction Fiscal Year 1980

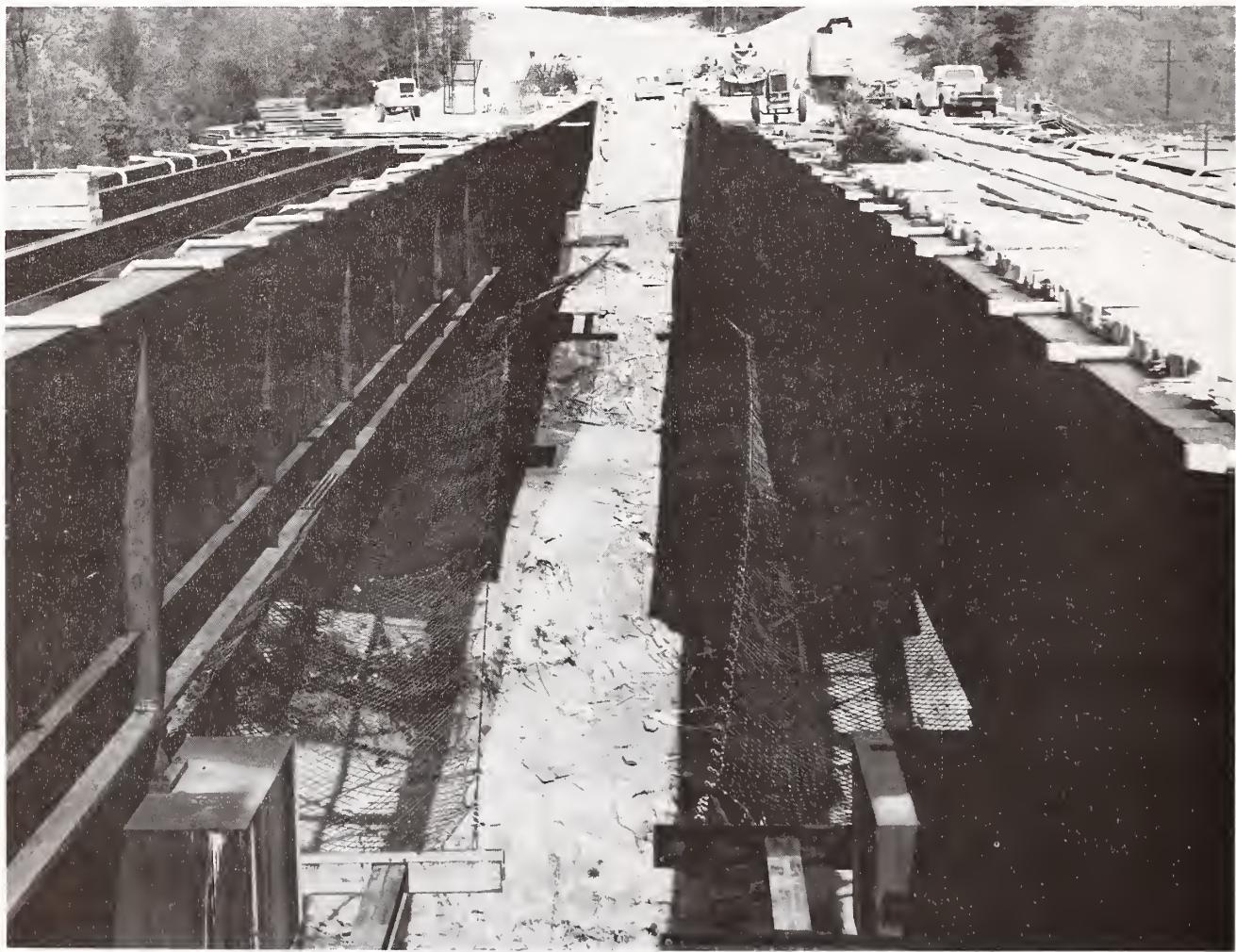
INTERSTATE	\$ 66,413,000
APPALACHIAN	851,000
RURAL	69,489,000
URBAN	15,904,000
FEDERAL AID BRIDGE REPLACEMENT	12,709,000
STATE BRIDGE REPLACEMENT	2,636,000
SAFETY	9,645,000
CONTRACT RESURFACING	32,372,000
FERRY MAINTENANCE	1,210,000
SECONDARY ROAD CONSTRUCTION	177,000
OTHERS	<u>1,323,000</u>
TOTAL	<u>\$212,729,000</u>



Exhibit D

Program Accomplishments for Fiscal Year 1980

Projects scheduled in the Transportation Improvement Program for activity during fiscal year 1980 are listed in the following tables. These activities are designated: PE for preliminary engineering, ROW for right of way, C for turnkey construction, GS for grading and structures, P for paving. Projects which the indicated activity did occur are shown with a "yes" in the accomplishments column. Projects where the scheduled activity, for some reason, did not occur as scheduled are shown with a "no" in the accomplishment column and an explanation under the remarks column.



The state's Transportation Improvement Program reflected Governor Jim Hunt's policy to connect North Carolina's coast with the piedmont and mountains through a viable east-west system of highways.



ACCOMPLISHMENTS

Fiscal Year- 80

Route/City	County	I.D.No.	Description	Type Work	Accomp.	Remarks
I-40	Buncombe McDowell	I-5	NC 9 (Black Mountain) to Ridgecrest	Const.	Yes	Completed 6-12-80
I-40	McDowell	I-13	Ridgecrest to Old Fort	ROW & Const.	Yes	Let 10-25-77
I-40	Forsyth	I-40MH	US 158 W. of Winston-Salem to US 311 (RRR)	Const.	No	Planning
I-40	Forsyth	I-601	Winston-Salem (six laning)	PE	No	On hold due to draft EIS on Corporation Freeway
I-40	Orange Durham	I-9	I-85 to Research Triangle	PE	Yes	
I-40	Wake	I-8	SR 1652 to S. Saunders (Raleigh Beltline)	Const. & Paving	Yes	Let 3-25-80
I-40	Wake Johnston	I-10	Raleigh Beltline to I-95	PE	Yes	
I-77	Surry	I-3	NC 89 to Virginia (US 52 connector interchange)	Const.	No	Planning report in progress. R-98 companion project.
I-77	Iredell	I-77M	SR 1109 to SR 1312 (RRR)	Const.	Yes	Let 3-25-80
I-85	Gaston	I-402	I-85 and US 74 Interchange revision	Const.	Yes	Let 1-22-80
I-85	Mecklenburg	I-301	Charlotte Bypass (six laning)	ROW & Const.	Yes	R/W Authorized
I-85	Davidson	I-21	SR 2025 to NC 109 Bypass	GS	Yes	Let 8-28-79
I-85	Davidson Randolph	I-22	NC 109 Bypass to US 311	GS	Yes	Let 6-26-79
I-85	Alamance Guilford	I-303	US 29 to NC 54 (six laning)	PE	Yes	Companion project with rest area project (K-607)
I-85	Alamance Orange	I-304	NC 54 to Efland (six laning)	PE	Yes	
I-85	Orange	I-305	Efland to Durham Co. Line (six laning)	PE	Yes	
I-95	Cumberland	I-4	Hope Mills to Eastover (Fayetteville Bypass)	Paving	Yes	Let 7-79
I-240	Buncombe	I-401	Charlotte Ave. to I-40	Paving	Yes	Let 1-22-80
I-277	Mecklenburg	I-501	Independence Freeway, I-77 to Kenilworth Avenue	ROW	Yes	
I-277	Mecklenburg	I-502	Independence Freeway, 5th St. to Kenilworth Ave. (U-6)	Const.	Yes	Let 10-3-78
US 19	Swain	A-6	West of NC 28 to Bryson City	Const.	No	Environmental concerns
US 19-23	Jackson	A-13	Sylva Bypass (slide repair)	Const.	Yes	Let 1-23-79
US 25	Henderson	R-5	SR 1101 to I-26 connector at Zirconia	Const.	Yes	Let 6-28-77
NC 12	Hyde Oare	R-503	NC 12 within the several villages	Const.	Yes	Let 8-28-79
NC 16	Gaston Mecklenburg	R-58	Charlotte to north of Lucia	ROW	Yes	
US 17	Brunswick	R-83	NC 87 (Bell Swamp) to NC 211 (Supply)	ROW	Yes	
US 17	Camden Pasquotank	R-71	N. of Elizabeth City to Virginia State Line	GS	Yes	Let 2-26-80
US 19-19E	Yancey	R-59	Madison County line to Cane River	ROW	Yes	
US 25-70	Madison Buncombe	R-506	Marshall to Weaverville	Const.	Yes	Let 11-28-79
US 29	Rockingham Caswell	R-39	Ruffin to Virginia State Line	Const.	Yes	Let 6-28-79
US 29-70	Davidson	R-507	Swearing Creek to Randolph County Line	ROW	Yes	Let 11-27-79

ACCOMPLISHMENTS

Fiscal Year - 80

Route/City	County	I.D.No.	Description	Type Work	Accomp.	Remarks
US 29A-70A	Davidson	R-404	US 29-70 to Guilford County Line	ROW	Yes	
NC 51	Mecklenburg	R-40	US 521 to NC 27	Const.	Yes	Let 11-27-79
US 52	Stanly	R-41	Albemarle to NC 49	Const.	Yes	Let 2-28-79
US 52	Davidson	R-74	Lexington to Welcome	ROW	Yes	
NC 58	Carteret	R-32	Bogue Sound Bridge to Atlantic Beach	Const.	Yes	Let 5-27-80
US 64	Edgecombe	R-509	Rocky Mount to Tarboro	ROW	Yes	
US 70	Johnston	R-84	Smithfield Bypass	ROW	No	Planning incomplete
US 74	Polk Rutherford	R-99	Columbus to Forest City	ROW Const.	Yes	Let 7-24-79
US 74	Cleveland Gaston	R-44	Kings Mountain Bypass	GS	Yes	Let 3-27-79
US 74	Robeson Scotland	R-77	Maxton Bypass	ROW	Yes	
US 74	Columbus	R-61	Hallsboro to Bolton	ROW	Yes	
NC 86	Caswell	R-610	Hightowers to Orange County Line	ROW	Yes	
NC 87	Cumberland	R-201	US 301 to SR 2283	Const. Paving	Yes	Let 11-27-79
NC 89	Surry	R-515	Pine Ridge to Toast	ROW	No	Delay due to design adjustment
US 158	Halifax Northampton Hertford	R-101	Littleton to Winton	Const.	Yes	Let 5, 8 & 11-79
NC 160	Mecklenburg	R-49	In vicinity of Charlotte Airport	ROW	Yes	
US 220	Guilford Randolph	R-51	Level Cross to I-85	Const. Paving	Yes No	Part complete Let 11-80
US 321	Gaston Lincoln	R-212	Dallas to Lincolnton	ROW	Yes	
US 401	Franklin	R-543	Louisburg Bypass - NC 39 to NC 56	Const.	Yes	Let 3-25-80
US 421	Chatham Randolph	R-68	Staley to Siler City	GS	Yes	Part let 6-24-80
US 701	Bladen	R-538	Cape Fear River to NC 53	ROW	No	Awaits historical significance decision
SR 1309	Craven	R-532	Racetrack Road, SR 1278 to US 70 Bypass	ROW	No	Awaiting funds
SR 1470	Onslow	R-535	Western Boulevard, US 17 to NC 24	ROW Const.	No	Scheduled for Nov. '80 letting
SR 1167 Ext.	Craven	R-533	SR 1167 Ext., US 70 to SR 1167	ROW	No	Delayed due to alignment revision
New Route	-	X-3	I-95 to Port of Wilmington	ROW	Yes	
Aberdeen	Moore	U-758A	SR 2064, Seaboard Coast Line RR, ECL	Const.	Yes	Started 3-80
Ahoskie	Hertford	U-751A	US 13-NC 561 (Academy St.), Hayes St. to Church St.	Const.	Yes	
Ahoskie	Hertford	U-751B	SR 1416 (Holloman Ave.) from SR 1415 to school	Const.	Yes	
Albemarle	Stanly	U-76	Carolina Ave, US 52 to NC 24-27	ROW	No	Need relocation study
Albemarle	Stanly	U-660A	SR 1900, Old Charlotte Rd. to SR 1274	Const.	Yes	
Andrews	Cherokee	U-502	US 19 Bus., SR 1515 to Andrews Bypass	ROW	No	Awaits funding
Ansonville	Anson	U-760A	SR 1621, Maynard Ave. east to RR crossing	Const.	Yes	Started 1-21-80
Apex	Wake	U-655A	SR 1307, SR 1160 to Jones St.	Const.	Yes	Completed 12-15-79
Apex	Wake	U-755A	SR 1011 (Salem St.), NC 55 to North Apex City Limits	Const.	Yes	Started 5-1-80
Archdale	Randolph	U-758B	NC 62, SR 1577 to western city limits	Const.	Yes	Started 9-80
Asheboro	Randolph	U-658B	Jones Street Extension	Const.	No	Town deciding on merits of project

ACCOMPLISHMENTS

Fiscal Year-80

Route/City	County	I.D.No.	Description	Type Work	Accomp.	Remarks
Asheboro	Randolph	U-758C	NC 42, SR 2189 to eastern city limits	Const.	Yes	Started 9-80
Asheville	Buncombe	U-205	Valley St., Charlotte St. to Southside Ave.	ROW	Yes	
Asheville	Buncombe	U-503	US 25, Southside Ave. to Victoria Rd.	ROW Const.	No	Needs Relocation Study II
Asheville	Buncombe	U-529	NC 63, US 19-23 north for approx. 1.5 miles	ROW	No	Delay due to planning revisions
Asheville	Buncombe	U-763A	US 25, Victoria Rd. to Short McDowell	Const.	No	
Asheville	Buncombe	U-763C	US 74, at Haw Creek Lane	Const.	No	
Bailey	Nash	U-654A	SR 1968, NC 5B1 to Jackson St.	Const.	Yes	Started 3-79
Bakersville	Mitchell	U-663C	SR 1211, NC 226 to east city limits	Const.	Yes	Completed 9-1-79
Black Mountain	Buncombe	U-763D	SR 2515, US 70 heading NE to city limits	Const.	No	
Blowing Rock	Watauga	U-7618	SR 1632, US 321 to Sunset Or.	Const.	Yes	Started 4-15-80
Boone	Watauga	U-661A	NC 105, Faculty Drive west	Const.	Yes	Started 7-1-79
Boone	Watauga	U-561J	SR 1102, SR 1163 to city limits	Const.	Yes	Work done under U-661E
Brevard	Transylvania	U-664B	SR 1352, SR 1351 to city limits	Const.	Yes	Started 2-22-79
Brevard	Transylvania	U-764E	Remove bridge #192 on SR 1350	Const.	Yes	Started 1-5-80
Broadway	Lee	U-7580	SR 1358, SR 1579 (formerly US 421) to NCL	Const.	Yes	Started 3-80
Brevard	Ouplin	U-753F	Pave apron to fire station	Const.	Yes	Started 6-80
Burgaw	Pender	U-753A	SR 1400, NC 53 to Freemont St.	Const.	No	
Burgaw	Pender	U-753B	US 117B & SR 1510	Const.	No	
Burlington	Alamance	U-504	SR 1158, US 70 to I-85	ROW	Yes	
Burlington	Alamance	U-757A	US 70, Fifth Street to Arlington Avenue	Const.	No	
Burnsville	Yancey	U-563G	SR 1140, Replace Bridge #195	Const.	Yes	Started 5-79
Burnsville	Yancey	U-6630	SR 1369, SR 1428 to north city limits	Const.	No	
Cameron	Moore	U-758E	NC 24-27 Seaboard Coast Line RR to ECL	Const.	Yes	Started 3-80
Canton	Haywood	U-664P	US 19-23E, Orainage improvements	Const.	Yes	Completed 4-80
Canton	Haywood	U-764A	NC 215 (relocation) Main St. to NC 215	Const.	Yes	Started 3-1-81
Carryboro	Orange	U-757B	SR 1772, Weaver St. to Hillcrest Avenue	Const.	Yes	
Carthage	Moore	U-758F	SR 1651, end of curb and gutter to north city limits	Const.	Yes	Started 3-80
Cary	Wake	U-505	New connector Western Blvd, I-40 to SR 1415	ROW	Yes	
Cary	Wake	U-755B	SR 1101 & SR 1616	Const.	No	
Chadbourn	Columbus	U-5560	US 74-76 Bus. and SR 1562 intersection revision	Const.	Yes	
Chadbourn	Columbus	U-556E	SR 1425, Elm St. to east city limits	Const.	No	
Chadbourn	Columbus	U-556F	Chappin St. Ext., end existing pavement to NCL	Const.	No	
Chadbourn	Columbus	U-656A	SR 1414, NC 410 west	Const.	No	
Chadbourn	Columbus	U-756A	NC 410, US 74-768 to south city limits	Const.	Yes	
Charlotte	Mecklenburg	U-54	Inner Loop, NC 49 to I-85 & Airport Connector	Const. GS P	Yes Yes Yes	Let 3-27-79 Part Let 6-24-80
Charlotte	Mecklenburg	U-609	Harris Blvd. Extension, SR 2467 to I-77 at SR 2113	ROW	No	Delay due to planning revisions
Charlotte	Mecklenburg	U-660C	US 29-40 near SR 2480	Const.	Yes	Started 11-79

ACCOMPLISHMENTS

Fiscal Year - 80

Route/City	County	I.D.No.	Description	Type Work	Accomp.	Remarks
Charlotte	Mecklenburg	U-660D	US 74 near Conference Drive	Const.	Yes	Started 11-79
Charlotte	Mecklenburg	U-760B	SR 2940 and Michigan Avenue	Const.	No	
Charlotte	Mecklenburg	U-760C	US 74 and US 29	Const.	No	
Charlotte	Mecklenburg	U-760D	US 74, between Coliseum Drive and Fugate Avenue	Const.	No	
Charlotte	Mecklenburg	U-760E	SR 3611, from Sharon View Lane heading south	Const.	No	
Charlotte	Mecklenburg	U-760F	SR 3300, Independence Boulevard to Caswell Street	Const.	No	
Cherryville	Gaston	U-562D	NC 150, NC 274 to Houser St.	Const.	No	Scheduled for August '80 letting
China Grove	Rowan	U-759A	US 29A, Patterson Ave. to Park St.	Const.	No	Scheduled for August '80 letting
Cleveland	Rowan	U-759B	Old US 70 (SR 1957) Academy St. to east CL	Const.	Yes	Started 5-1-80
Colerain	Bertie	U-651B	NC 45, NC 42 North	Const.	Yes	Started 4-6-79
Columbia	Tyrrell	U-651C	SR 1209, 0.2 miles north of US 64 Bus	Const.	Yes	Completed 12-31-79
Concord	Cabarrus	U-560C	SR 2103, US 20-601 to dead end	Const.	Yes	Let 6-79
Concord	Cabarrus	U-660E	NC 136 - SR 1002	Const.	Yes	Completed 12-31-79
Concord	Cabarrus	U-6600	SR 2103, NC 136 to end of pavement	Const.	Yes	Started 12-79
Conway	Northampton	U-651D	NC 35, Cheryl Street North	Const.	Yes	Completed 9-2B-79
Conway	Northampton	U-751C	SR 1342, from NC 35 going west to city limits	Const.	No	Scheduled for 7-80
Cornelius	Mecklenburg	U-760G	NC 73, west city limits to Mulberry St.	Const.	No	Scheduled for 7-80
Cornelius	Mecklenburg	U-660N	NC 73 at Catawba Ave.	Const.	Yes	Completed 8-16-79
Cornelius	Mecklenburg	U-660P	NC 73 and NC 115 intersection	Const.	Yes	Started 12-10-79
Cramerton	Gaston	U-762A	New connection, SR 2565 to SR 2519	Const.	No	
Dallas	Gaston	U-662A	US 275, SR 1001 west	Const.	Yes	Started 12-6-78
Davidson	Mecklenburg	U-660M	NC 115	Const.	Yes	Started 3-79
Dobson	Surry	U-661C	SR 1001, end curb and gutter to west city limits	Const.	Yes	
Dublin	Bladen	U-656B	NC 87, SR 1339 to east city limits	Const.	No	
Dunn	Harnett	U-556L	SR 171B, US 421 southeasterly for 800 ft.	Const.	No	
Dunn	Harnett	U-656C	SR 171B, south to Powell Ave.	Const.	No	
Dunn	Harnett	U-756B	SR 171B, Powell Ave. to 350 ft. SW of SR 1860	Const.	No	
Durham	Durham	U-70	East-West Freeway Fayetteville St. Interchange	Const.	Yes	Completed 7-2-80
Durham	Durham	U-7B	US 501, I-85 to Wellington Dr.	Const.	Yes	Let 10-30-79
Durham	Durham	U-201	US 15-501 Bypass-Bus. Int. (South Square Mall Access)	Const.	Yes	Let B-2B-79
Durham	Durham	U-555A	US 70 Bus., US 15-501 Bypass east for 1400 ft.	Const.	Yes	Let 1-22-80
Durham	Durham	U-555B	SR 1671, end of curb and gutter to SR 1827	Const.	Yes	Completed 12-15-79
Durham	Durham	U-655B	SR 1003, SR 1412 to SR 1443	Const.	Yes	Completed 10-1-79
Durham	Durham	U-655C	SR 1671, SR 1B27 to east city limits	Const.	Yes	Completed 12-15-79
Durham	Durham	U-755C	NC 751, SR 1127, and Dixon Road	Const.	No	Scheduled for July '80
East Arcadia	Bladen	U-556A	SR 1736, NC 87 to southeast town limits	Const.	Yes	Completed 6-30-80
East Spencer	Rowan	U-759C	SR 2116 from SR 1200 for approx. 1850 ft.	Const.	Yes	Started 7-80
Edenton	Chowan	U-651E	SR 1105, NC 32 to US 117	Const.	Yes	Completed 6-14-79

ACCOMPLISHMENTS

Fiscal Year-80

Route/City	County	I.D.No.	Description	Type Work	Accomp.	Remarks
Edenton	Chowan	U-751D	US 17 from end of curb and gutter going southward	Const.	Yes	Completed 5-9-80
Elk Park	Avery	U-761A	SR 1170, SR 1303 to Elk Park City Limits	Const.	Yes	Started 3-1-80
Elkin	Surry	U-661D	NC 268, east of SR 1190 to city limits	Const.	Yes	Started 6-80
Elkin	Surry	U-761C	US 218 at SR 1195 and at Hawthorne Drive and at Gwyn Avenue	Const.	Yes	Started 5-1-80
Fair Bluff	Columbus	U-556G	SR 1004, NC 904 to Hamer Street	Const.	Yes	Completed 6-1-80
Fairmont	Robeson	U-756C	NC 130B, NC 41 to west city limits	Const.	No	
Fairmont	Robeson	U-756D	SR 2238, NC 130 to NC 41	Const.	Yes	Completed 5-17-80
Faison	Duplin	U-653B	NC 50-403 west city limits to existing curb and gutter	Const.	No	Scheduled for August '80 letting
Faison	Duplin	U-753C	NC 403, from US 117 eastward	Const.	No	
Fayetteville	Cumberland	U-57	US 401 bypass, Raeford Road to Raleigh Road	Const.	Yes	Part complete 11-9-79
Fayetteville	Cumberland	U-86	Owen Drive - Hudson Street, Railroad to US 301	ROW	No	Need Relocation Study II
Fayetteville	Cumberland	U-756E	US 401B, SR 1176 to west city limits	Const.	No	Scheduled for July '80
Franklinton	Franklin	U-655D	US 1 Bus., city limits to city limits	Const.	Yes	Completed 10-1-79
Franklinville	Randolph	U-758G	SR 2498 (Clark Street)	Const.	Yes	Started 9-80
Fuquay-Varina	Wake	U-655E	SR 1179, south of SR 1110 to Washington Street	Const.	Yes	Let 1-80
Fuquay-Varina	Wake	U-755E	SR 2767, SR 2770 E to Fuquay-Varina City Limits	Const.	Yes	Started 5-1-80
Fuquay-Varina	Wake	U-755F	US 401 & NC 42	Const.	No	
Garner	Wake	U-655F	SR 2562, Main St. to south city limits	Const.	Yes	Started 7-2-79
Garysburg	Northampton	U-751E	US 301, from north city limits to south city limits	Const.	No	
Garysburg	Northampton	U-751F	SR 1207, NC 46 E to intersection of SR 1310 and SR 1207	Const.	No	
Garysburg	Northampton	U-751G	SR 1310 east city limits to SR 1207	Const.	No	
Garysburg	Northampton	U-751H	US 158, US 301-158 E to beginning of 9.8011306	Const.	No	
Gaston	Northampton	U-751I	NC 46 & NC 48	Const.	Yes	Started 6-9-80
Gastonia	Gaston	U-80	York Street, Long Avenue to Modena Street, etc.	ROW	No	Awaits municipal and railroad agreements
Gatesville	Gates	U-751J	SR 1111, from end of curb and gutter to south city limits	Const.	Yes	Completed 6-12-80
Greenville	Pitt	U-752A	NC 33, end of curb and gutter to Riverbluff Drive	Const.	No	
Hamlet	Richmond	U-558AH	NC 177 and SR 1903, intersection revisions	Const.	Yes	Completed 5-15-80
Hamlet	Richmond	U-658F	NC 177 - US 74	Const.	Yes	Started 7-79
Hayesville	Clay	U-664G	US 64 Business, near SR 1312	Const.	Yes	Completed 10-1-79
Henderson	Vance	U-555H	SR 1221, NC 39 to Revco Drug Company entrance	Const.	No	Plans being prepared
Henderson	Vance	U-755G	NC 39 & SR 1214	Const.	Yes	Started 6-2-80
Henderson	Vance	U-323R	Dabney Drive, US 158 Bus. to US 1 Bus.	Const.	Yes	Let 6-24-80
Hendersonville	Henderson	U-6640	SR 1647, drainage improvements	Const.	Yes	Completed 9-30-79
Hertford	Perquimans	U-651K	US 17 Bus., end of curb and gutter to SR 1107	Const.	Yes	Started 7-30-79

ACCOMPLISHMENTS

Fiscal Year-80

Route/City	County	I.D.No.	Description	Type Work	Accomp.	Remarks
Hertford	Perquimans	U-751K	SR 1336, from end of curb and gutter to Castleton Creek Bridge	Const.	No	
Hertford	Perquimans	U-751L	US 17B, SR 1107 to south town limits	Const.	No	Right of way not available
Highlands	Macon	U-664J	SR 1603, east of NC 28	Const.	Yes	Completed 7-1-79
High Point	Guilford	U-87	Albertson-Sherman Road, Kearns to English	ROW	Yes	Part underway and part needs relocation study
High Point	Guilford	U-657H	SR 1134, SR 1220 to county line	Const.	Yes	Started 5-79
Hope Mills	Cumberland	U-656H	SR 1112, west city limits to NC 59	Const.	Yes	Completed 5-1-80
Hope Mills	Cumberland	U-656I	SR 1115, west city limits to SR 1112	Const.	Yes	Completed 5-1-80
Huntersville	Mecklenburg	U-760H	NC 115, SR 2004 to south city limits	Const.	No	
Indian Trail	Union	U-5600	SR 1008, north city limits to south city limits	Const.	Yes	Completed 12-14-79
Jefferson	Ashe	U-661F	NC 88, US 221 to west city limits	Const.	No	Right of way difficulty
Jonesville	Yadkin	U-561E	US 21 Bus., SR 1403 to north of SR 1403	Const.	Yes	Completed 12-14-79
Kenansville	Duplin	U-553D	NC 24-50, NC 11 westward for 0.4 mi.	Const.	Yes	
Kenly	Johnston	U-5540	NC 222 & SR 2371, drainage improvement	Const.	Yes	Completed 10-31-79
Kernersville	Forsyth	U-759D	NC 150, I-40 to Cherry St.	Const.	Yes	Started 6-1-80
Kill Devil Hills	Dare	U-751M	US 158B & US 158	Const.	Yes	Started 4-15-80
Kinston	Lenoir	U-552E	SR 1571, Lutheran Lane to west of Stockton Road	Const.	Yes	Completed 6-16-80
Kinston	Lenoir	U-752B	SR 1571, SR 1582 south 0.4 mile	Const.	No	
Knightdale	Wake	U-755H	SR 2233, SR 2049 south to Knightdale City Limits	Const.	Yes	Started 5-1-80
Laurel Park	Henderson	U-564E	SR 1173 from Hebron Road to end of street	Const.	Yes	Started 6-1-80
Lexington	Davidson	U-659A	SR 2203, SR 2205 to Cornelia Street	Const.	Yes	Completed 11-30-79
Lexington	Davidson	U-759E	SR 2203, Cornelia Street to Center Street (SR 1243)	Const.	Yes	Started 4-80
Liberty	Randolph	U-558AE	NC 49, Drainage improvements	Const.	Yes	
Liberty	Randolph	U-658H	SR 2261, west city limits to SR 2407	Const.	Yes	Started 7-79
Liberty	Randolph	U-758H	NC 49, SR 2261 to eastern city limits	Const.	Yes	Started 9-80
Lillington	Harnett	U-531	Duncan St. and 10th Street, NC 210/US 421 to US 421	Const.	No	Tentative letting scheduled for January '81
Linden	Cumberland	U-756F	NC 217, 0.2 mi. west of SR 1609 to NCL	Const.	Yes	
Littleton	Halifax	U-554F	SR 1514, SR 1402 to US 158	Const.	Yes	Completed 9-30-79
Littleton	Halifax	U-654D	SR 1401, US 158 to SR 1401	Const.	Yes	Started 12-18-79
Locust	Stanly	U-760I	NC 24-27 and SR 1140. Construct left turn lane onto SR 1140.	Const.	Yes	Started 1-1-80
Lumberton	Robeson	U-656J	SR 1984, SR 1997 to east city limits	Const.	Yes	Started 6-15-80
Lumberton	Robeson	U-756G	SR 2510, NC 41 to SR 2415	Const.	No	
Macclesfield	Edgecombe	U-654E	SR 1109, NC 124 to south city limits	Const.	Yes	Completed 4-14-80
Maiden	Catawba	U-662C	US 321 - SR 2007	Const.	Yes	Completed 6-12-80
Marion	McDowell	U-563D	US 221 - NC 226, SR 1706 north for 0.4 mile	Const.	No	
Marion	McDowell	U-663G	US 70 West, US 70, US 221	Const.	No	
Marion	McDowell	U-763E	SR 1214, US 70E to SR 1205	Const.	No	
Marion	McDowell	U-763F	Main St. (US 221-226), SR 1294 to US 70W	Const.	No	

ACCOMPLISHMENTS

Fiscal Year-80

Route/City	County	I.D.No.	Description	Type Work	Accomp.	Remarks
Marion	McDowell	U-563H	SR 1500, Fern Drive to city limits	Const.	No	Tentative letting October '80
Marshall	Madison	U-663J	US 25-70 8us., near SR 1001	Const.	Yes	Started 7-15-79
Marshville	Union	U-560S	SR 1005, US 74 to south city limits	Const.	Yes	Started 10-15-79
Matthews	Mecklenburg	U-660F	SR 3453, east of NC 51 to east city limits	Const.	No	
Mayodan	Rockingham	U-657J	SR 1398, SR 1300 to city limits	Const.	Yes	Completed 2-1-80
McAdenville	Gaston	U-6620	NC 7, SR 2000 East	Const.	Yes	Completed 5-16-80
Mint Hill	Mecklenburg	U-660Q	SR 3136, Honnon Road	Const.	Yes	Completed 10-15-79
Monroe	Union	U-212	US 74, east city limit to west city limit	ROW	No	Right of way not funded
Morganton	Burke	U-663K	US 64-70 Business - SR 1443	Const.	No	
Mount Airy	Surry	U-7610	US 52B, at Starlite Drive and at SR 1706	Const.	Yes	Started 6-1-80
Mount Gilead	Montgomery	U-558N	NC 731, curb and gutter section to old project 6.803004	Const.	No	Right of way not complete
Mount Gilead	Montgomery	U-5580	NC 109 Bypass & NC 731, interchange revisions	Const.	Yes	Completed 5-7-80
Murphy	Cherokee	U-564A	US 19-129 from Hiwassee Br. E & NE CL	Const.	Yes	Started 6-1-80
Nags Head	Oare	U-651L	US 64-264, US 158 Bypass West	Const.	Yes	Completed 10-9-79
Nashville	Nash	U-554J	US 64 8us., end curb and gutter to beginning dual lane	Const.	Yes	Completed 6-30-80
Nashville	Nash	U-654H	SR 1903, SR 1902 to city limits	Const.	Yes	Completed 11-9-79
Newport	Carteret	U-752C	SR 1124 (Howard Blvd.), Verdun St. to E. Forest Dr.	Const.	No	Scheduled for August '80 letting
Newton	Catawba	U-662E	SR 1739, east of Rankin Ave. East	Const.	Yes	Started 2-1-79
Newton Grove	Sampson	U-753G	Pave apron to fire station	Const.	No	Scheduled for July '80
North Wilkesboro	Wilkes	U-561D	US 421 Bus., SR 1500 to west corporate limits	Const.	Yes	Completed 3-14-80
North Wilkesboro	Wilkes	U-661G	SR 2334, NC 18 - NC 268 east	Const.	Yes	Completed 12-31 79
North Wilkesboro	Wilkes	U-761E	SR 2335 and NC 115 city limits to NC 115	Const.	Yes	Started 1-15-80
Ocean Isle	Brunswick	U-753D	SR 1144, end of pavement to end of pavement	Const.	No	
Old Fort	McDowell	U-763G	SR 1403, US 70 to end of pavement	Const.	No	
Oxford	Granville	U-555E	SR 1206, US 15 to SR 1170 SR 1170, SR 1206 to Goshen St.	Const.	Yes	Completed 11-1-79
Oxford	Granville	U-555F	SR 1206, McClanhan St. to US 15	Const.	Yes	Started 10-79
Oxford	Granville	U-755I	Spring St., Parker St. to Williams St. (US 158)	Const.	Yes	Started 5-1-80
Oxford	Granville	U-755J	NC 96 (Linden Ave.), Spring St. to US 15	Const.	Yes	Started 5-1-80
Pembroke	Robeson	U-656L	SR 1555, NC 711 to south city limits	Const.	No	
Pembroke	Robeson	U-756H	SR 1565, SR 1563 to east city limits	Const.	No	
Pilot Mountain	Surry	U-761L	Key Street, Main Street to School Street	Const.	Yes	Started 5-1-80
Pinebluff	Moore	U-758I	SR 1103, US 1 to west city limits	Const.	Yes	Started 6-10-80
Pittsboro	Chatham	U-658J	NC 87 - SR 1516	Const.	Yes	Started 9-79
Polkton	Anson	U-760J	SR 1418, from end of curb and gutter to NCL	Const.	Yes	Started 1-29-80
Raeford	Hoke	U-758K	US 401 B., end of curb and gutter to west city limits	Const.	Yes	Started 3-80
Raeford	Hoke	U-758L	SR 1405, 7th Ave. to north city limits	Const.	Yes	Started 3-80

ACCOMPLISHMENTS

Fiscal Year - 80

Route/City	County	I.D.No.	Description	Type Work	Accomp.	Remarks
Raleigh	Wake	U-83	Dawson-McDowell Street Ext. to US 401	ROW	No	Need relocation study
Raleigh	Wake	U-514	Lake Boone Trail, Beltline to SR 1664 Blue Ridge Road, Wade Ave. to Duraleigh Road	ROW	No	Not funded
Raleigh	Wake	U-603	Falls of Neuse Road, Quail Ridge Rd to north CL	ROW	Yes	
Raleigh	Wake	U-655I	SR 1319, US 1 to Waters Edge Drive	Const.	Yes	Completed 8-31-79
Raleigh	Wake	U-755K	SR 1005, 0.06 mi. north of SR 1819 to city limits	Const.	Yes	Started 4-1-80
Ranlo	Gaston	U-762B	SR 2200, Ranlo Ave. south to Ranlo Elem. School	Const.	No	
Red Springs	Robeson	U-556P	SR 1500, NC 211 to south city limits	Const.	Yes	Started 6-30-80
Red Springs	Robeson	U-756I	NC 211, SR 1500 heading east	Const.	Yes	Started 6-16-80
Rhodhiss	Burke	U-663P	SR 1651, drainage	Const.	Yes	Started 11-16-79
Richlands	Onslow	U-653C	SR 1003, existing curb and gutter to NC 211	Const.	No	Scheduled for August '80 Letting
Rich Square	Northampton	U-651M	US 258, SR 1109 to SR 1112	Const.	Yes	Started 7-17-79
Rich Square	Northampton	U-751N	SR 1109, US 258 to west town limits	Const.	Yes	Started 4-15-80
Robbins	Moore	U-758M	SR 1440, end of curb and gutter to east city limits	Const.	Yes	Started 3-80
Rockingham	Richmond	U-758N	US 1, Franklin St. to Court St.	Const.	Yes	Started 2-5-80
Rockingham	Richmond	U-758O	SR 1925, from Seaboard Coast Line RR	Const.	Yes	Started 2-20-80
Rockwell	Rowan	U-759F	SR 2332, NC 152 to Southern RR	Const.	Yes	Started 4-28-80
Roper	Washington	U-7510	US 64 west city limits to east city limits	Const.	Yes	Started 4-15-80
Rosman	Transylvania	U-664M	US 64 and US 178	Const.	Yes	Completed 4-80
Roxboro	Person	U-655J	SR 1363, Jefferson Drive to Windsor Drive	Const.	Yes	Completed 9-15-79
Rural Hall	Forsyth	U-659B	SR 1654, NC 66 to SR 1904	Const.	Yes	Completed 6-1-80
Rural Hall	Forsyth	U-759G	NC 65 west of SR 1647	Const.	Yes	Started 7-80
Rutherford College	Burke	U-563C	SR 1001, SR 1603 to SR 1575	Const.	Yes	Completed 10-31-79
Rutherford College	Burke	U-663M	SR 1001 at the hospital	Const.	Yes	Completed 11-20-79
Rutherford College	Burke	U-763H	SR 1693, SR 1605 to SR 1602	Const.	No	
Rutherford College	Burke	U-563I	SR 1602, SR 1601 to SR 1603	Const.	Yes	Completed 11-20-79
Rutherford College	Burke	U-563J	SR 1603 at Rutherford College Elementary School	Const.	Yes	Completed 11-20-79
Rutherford College	Burke	U-563K	US 64-70 and SR 1001	Const.	No	
Rutherfordton	Rutherford	U-763I	SR 1153 from NC 108 heading south	Const.	No	
Salemburg	Sampson	U-653D	SR 1492, SR 1233 to Church St.	Const.	No	Scheduled for August '80 letting
Salisbury	Rowan	U-516	SR 1002, Innes St. to Horah St.	ROW	Yes	
Salisbury	Rowan	U-759H	SR 1910, Catawba Road to Confederate Ave.	Const.	Yes	Started 6-1-80
Sanford	Lee	U-558H	NC 42 and SR 1377, intersection revisions	Const.	Yes	Completed 3-28-80
Sanford	Lee	U-558J	NC 42 and Nash St., intersection revisions	Const.	Yes	Completed 4-1-80
Sanford	Lee	U-758P	US 1-15-501 8., Hill St. to north city limits	Const.	Yes	Started 3-80

ACCOMPLISHMENTS

Fiscal Year-80

Route/City	County	I.D.No.	Description	Type Work	Accomp.	Remarks
Sanford	Lee	U-758Q	SR 1107, US 421 to SR 1237	Const.	Yes	Started 3-80
Scotland Neck	Halifax	U-654K	US 258, end curb and gutter to city limits	Const.	Yes	Completed 12-31-79
Seaboard	Northampton	U-751P	SR 1316, NC 186 to city limits (Washington St.)	Const.	No	
Seaboard	Northampton	U-751Q	SR 1329, NC 305 East to city limits	Const.	No	
Shelby	Cleveland	U-562A	NC 18 and SR 1106 intersection revision	Const.	Yes	Completed 11-15-79
Siler City	Chatham	U-311	US 64, US 421 Bus. to US 421 Bypass	ROW	Yes	
Southern Pines	Moore	U-758R	SR 2033, end of curb and gutter to SR 2042	Const.	Yes	Completed 3-10-80
Southern Pines	Moore	U-758S	SR 2036, SR 2015 to south city limits	Const.	Yes	Started 6-12-80
Southern Pines	Moore	U-758T	SR 2035, SR 2116 to SR 2032	Const.	Yes	Started 6-9-80
Sparta	Alleghany	U-761G	NC 18, from SR 1403 East	Const.	Yes	Started 4-1-80
Spencer	Rowan	U-759I	US 29-70, end of curb and gutter to north city limits	Const.	Yes	Completed 6-1-80
Stallings	Union	U-760K	SR 1009 and Stallings VFD	Const.	Yes	Completed 4-10-80
Stallings	Union	U-760L	SR 1366, SR 1365 to Stallings City Limits	Const.	No	
Stanley	Gaston	U-562E	N. Main St., SR 1828 to NC 275 and NC 275 S.	Const.	Yes	
Statesville	Iredell	U-88	Industrial Blvd., 9th St. to I-77	ROW	Yes	
Stedman	Cumberland	U-756J	SR 2018, NC 24 to Seaboard Coast Line RR	Const.	No	Started 3-11-80
Stonewall	Pamlico	U-652E	SR 1342, NC 55 to city limits	Const.	Yes	Completed 1-29-80
Sylva	Jackson	U-7648	US 23B, NC 107 to east city limits	Const.	Yes	Started 3-1-80
Sylva	Jackson	U-764C	Bridge #23B-96-30 on US 23B	Const.	Yes	Started 4-8-80
Tabor City	Columbus	U-556I	NC 904, US 701 Bus., south for 1.0 mile	Const.	No	
Tabor City	Columbus	U-656M	NC 904, south of NC 410 south	Const.	No	
Tarboro	Edgecombe	U-554B	SR 1518, existing curb and gutter to end of town property	Const.	Yes	Completed 10-15-79
Tarboro	Edgecombe	U-554C	SR 1205, Dowd St. to US 64 Bypass	Const.	Yes	Completed 10-15-79
Thomasville	Davidson	U-559A	Julian Ave. and Holly Hill Road to NC 62 and 109	Const.	Yes	Started 10-1-79
Troy	Montgomery	U-758U	NC 109 B, Eldorado St. to NC 134	Const.	No	
Valdese	Burke	U-663P	SR 1731, end pavement to city limits	Const.	Yes	Started 11-16-79
Vanceboro	Craven	U-518	US 17 Bus., end of curb and gutter to north city limits	Const.	Yes	Completed 12-19-79
Wake Forest	Wake	U-755	Elm Ave. and Franklin Street Brooks Ave. to NC 98 (0-89)	Const.	Yes	Let 1-22-80
Wake Forest	Wake	U-755L	US 1-A, within curb and gutter section of US 1-A	Const.	Yes	Completed 6-11-80
Wallace	Duplin	U-553E	SR 1173, US 117 to College St.	Const.	Yes	Let 10-30-79
Warsaw	Duplin	U-519	Old NC 24, Front St. to west city limits	Const.	Yes	Completed 5-14-80
Washington	Beaufort	U-552A	SR 1422 and US 264, drainage along Jacks Creek	Const.	Yes	Completed 10-24-79
Waynesville	Haywood	U-664N	US 23 Business - US 276	Const.	Yes	Completed 4-11-80
Waynesville	Haywood	U-764D	Main St. (US 19-23B) and US 276, S. of Sutton Branch	Const.	Yes	Started 3-1-80
Weldon	Halifax	U-654N	SR 1641 to US 158	Const.	Yes	Completed 6-30-80
Wendell	Wake	U-655K	SR 2355, SR 1007 to NC 231	Const.	Yes	Completed 9-21-79
Wendell	Wake	U-755M	SR 1007, SR 2355 south to city limits	Const.	Yes	Started 4-1-80
Wendell	Wake	U-755N	NC 231, SR 2355 south to city limits	Const.	Yes	Started 4-1-80

ACCOMPLISHMENTS

Fiscal Year-80

Route/City	County	I.D.No.	Description	Type Work	Accomp.	Remarks
West Jefferson	Ashe	U-761I	NC 194, from US 221 heading north	Const.	Yes	Started 4-15-80
Whispering Pines	Moore	U-758V	SR 1842, from SR 1802 heading SW	Const.	Yes	Started 6-5-80
Whispering Pines	Moore	U-758W	SR 1802, south city limits to north city limits	Const.	Yes	Started 6-3-80
Whiteville	Columbus	U-656N	SR 1916, College St. to US 74-76	Const.	Yes	Started 4-80
Whiteville	Columbus	U-756K	US 701 B, E. Webster St. to Lee St.	Const.	Yes	Started 6-16-80
Wilkesboro	Wilkes	U-761H	Relocate Ramp "C" US 421 to NC 268	Const.	Yes	Started 1-2-80
Williamston	Martin	U-751R	SR 1581, US 13-17 Bypass to city limits	Const.	Yes	Started 6-9-80
Wilmington	New Hanover	U-553H	SR 1302 and SR 1301 intersection revision	Const.	Yes	Completed 10-1-79
Wilmington	New Hanover	U-753H	Oleander Dr. (US 76) and Floral Parkway	Const.	No	
Windsor	Bertie	U-751S	US 13 B (King St.), Granville St. to Elmo St.	Const.	Yes	Started 4-14-80
Wingate	Union	U-560R	SR 175B, south of US 74 to south city limits	Const.	No	
Wingate	Union	U-660L	SR 1758, US 74 to SR 1002	Const.	No	
Winston-Salem	Forsyth	U-559BA	NC 150 & US 311 intersection improvement	Const.	Yes	
Winston-Salem	Forsyth	U-659E	Bridge #20 on SR 1681	Const.	No	
Winston-Salem	Forsyth	U-759J	SR 1528, Lockland Ave. and Lind Road	Const.	No	Scheduled for August '80 Letting
Woodfin	Buncombe	U-401	Elk Mountain Road, NC 191 to US 19-23	Const.	No	Delayed due to right of way acquisition
Woodfin	Buncombe	U-5638	SR 1684, US 19-23 to SR 1674	Const.	Yes	Started 8-79
Yadkinville	Yadkin	U-761J	SR 1314 and SR 1605 (southside only)	Const.	Yes	Started 4-1-80
Yaupon Beach	Brunswick	U-553C	NC 133 and SR 1104 intersection revision	Const.	Yes	
Zebulon	Wake	U-655L	NC 97, SR 2406 to eastern city limits	Const.	Yes	Completed 10-22-79
Zebulon	Wake	U-7550	SR 2348, SR 2349 east to NC 96	Const.	Yes	Started 5-1-80
NC 49	Alamance	8-32	Bridge #49-47-30 over Alamance Creek	Const.	No	Delay due to right of way acquisition
NC 93	Alleghany	B-38	Bridge #93-70-30 over Elk Creek	Const.	Yes	Let 1-22-80
NC 109	Anson	B-33	Bridge #109-65-40 over Pee Oee River	Const.	Yes	Let 11-27-79
NC 218	Anson	B-40	Bridge #218-65-10 over Lanes Creek	Const.	Yes	Let 11-27-79
SR 2727	Buncombe	B-48	Bridge #190 in Swannanoa	Const.	Yes	Let 2-26-80
NC 126	Burke	B-28	Bridge #126-85-10 over Lake James Canal	Const.	Yes	Let 1-22-80
US 321	Catawba Caldwell	B-24	Bridge #321-79-70N over Catawba River	Const.	No	Tentative Letting January '81
US 64	Chatham	B-35	Bridge #64-52-50 over Haw River	Const.	No	Awaits funding
US 64	Cherokee	B-42	Bridge #64-91-10W over Nottery River	Const.	Yes	Let 2-26-80
NC B	Davidson	B-25	Bridge #8-60-30 over Abbotts Creek	Const.	Yes	Let B-28-79
SR 1004	Ourham	B-34	Bridge #28 over Flat River	Const.	Yes	Let 8-28-79
SR 1253	Edgecombe	B-53	Bridge #16 over Swamp Creek	Const.	Yes	Let 2-26-80
US 321	Gaston	B-21	Bridge #321-B0-50 over S. Fork Catawba River	Const.	No	Tentative letting scheduled for January '81
SR 3056	Guilford	B-49	Bridge #211 over Little Alamance Creek	Const.	Yes	Let 3-25-80
NC 215	Haywood	B-30	Bridge #215-94-50 over Lake Logan	Const.	Yes	Let 2-26-80
US 21	Iredell	B-26	Bridge #21-82-60 over Rocky Creek	Const.	No	Tentative Letting Scheduled for October '80

ACCOMPLISHMENTS

Fiscal Year-80

Route/City	County	I.D.No.	Description	Type Work	Accomp.	Remarks
SR 1392	Jackson	B-55	Bridge #63 over Tuckaseegee River	Const.	No	Tentative letting scheduled for Jan. '81
SR 1172	Jackson	B-56	Bridge #78 over Tuckaseegee River	Const.	No	Tentative letting scheduled for Jan. '81
SR 1653	Macon	8-50	Bridge #159 over Cullasaja River	Const.	Yes	Let 6-24-80
SR 1455	Macon	8-51	Bridge #75 over Little Tennessee River	Const.	No	Let 6-24-80
NC 126	McDowell	8-29	Bridge #126-87-10 over Lake James Spillway	Const.	Yes	Let 1-22-80
SR 1349	Montgomery	B-52	Bridge #118 over Little River	Const.	Yes	Let 2-26-80
US 258	Northampton	8-19	Bridge #258-10-10 over Roanoke River	Const.	Yes	Let 8-23-77
SR 1120	Person	8-46	Bridge #35 over Flat River	Const.	Yes	Let 2-26-80
NC 42	Randolph	B-31	Bridge #42-57-20 over Deep River	Const.	Yes	Let 11-27-79
SR 2636	Randolph	8-14	Bridge #260 over a branch of Brush Creek	Const.	Yes	Completed 5-12-80
SR 1972	Rowan	8-54	Bridge #42 over South Yadkin River	Const.	Yes	Let 3-25-80
SR 1538	Rutherford	8-44	Bridge #164 over Broad River	Const.	No	Delay due to restudy of railroad crossing
SR 1665	Stokes	8-45	Bridge #197 over Seven Island Creek	Const.	No	Letting awaits historical decision
NC 205	Union	8-39	Bridge #205-69-40 over Rocky River	Const.	Yes	Let 1-23-79
SR 1606	Union	B-36	Bridge #9 over Rocky River	Const.	Yes	Let 10-30-79
SR 1153	Alexander	B-161	Bridge #110 over Little River	Const.	No	Tentative letting scheduled for Feb. '81
SR 1303	Alleghany	B-162	Bridge #107 over Kings Creek	Const.	No	
SR 1501	Burke	B-167	Bridge #2 over Catawba River	Const.	No	Awaits Federal Energy Regulator Commission's Report
NC 10	Catawba	B-156	Bridge #10-79-20 over Clark Creek	Const.	No	Scheduled for August '80 letting
SR 1315	Catawba	B-155	Bridge #38 over Horseford Creek	Const.	No	Awaits Federal Energy Regulator Commission's Report
SR 1564	Cherokee	B-151	Bridge #79 over Brasstown Creek	Const.	No	Tentative letting scheduled for Oct. '80
SR 1004	Craven	B-153	Bridge #12 over Brice Creek	Const.	Yes	Let 4-22-80
SR 1379	Iredell	B-142	Bridge #85 over Southern Railroad	Const.	Yes	Completed 6-5-80
NC 116	Jackson	B-158	Bridge #116-96-20 over Tuckaseegee River	Const.	No	Delay due to alignment revision
SR 1700	Johnston	B-144	Bridge #177 over Neuse River	Const.	No	Scheduled for August '80 letting
NC 58	Lenoir	B-152	Bridge #58-20-20 over Southwest Creek	Const.	Yes	Let 4-22-80
SR 1162	Mitchell	B-141	Bridge #97 over N. Toe River	Const.	Yes	Completed 5-19-80
SR 1539	Robeson	B-145	Bridge #430 over Lumber River	Const.	No	Awaits historical significance decision
NC 704	Rockingham	8-146	Bridge #704-51-10 over Big Beaver Island Creek	Const.	Yes	Let 4-22-80
SR 1003	Rowan	B-159	Bridge #27 over Fourth Creek	Const.	No	Scheduled for August '80 letting
SR 1002	Rowan	8-148	Bridge #103 at High Rock Lake	Const.	No	Scheduled for August '80 letting
SR 1668	Stokes	B-112	Bridge #133 over Dan River	-	No	On hold for removal - awaits concurrence of county commissioners
SR 1562	Wilkes	B-154	Bridge #368 over Fork of Reddies River	Const.	Yes	Let 4-22-80
SR 1152	Yancey	B-150	Bridge #97 over South Toe River	Const.	No	Scheduled for August '80 letting

COMPLETED PROJECTS

Fiscal Year-80

County	Route / City	I.D. No.	Description
Statewide		L-600	Planting of shrubs in median at four locations to replace multiflora rose headlight screen.
Alamance	NC 87-100 Burlington	U-51	Relocate and widen existing roadway to a four-lane divided facility.
Alamance	NC 87-SR 2116 Graham	U-657F	Revise intersection.
Alamance	NC 49	B-120	Replace Bridge #49-47-20 over Stinking Quarter Creek.
Alamance	SR 1002	B-138	Replace Bridge #46 over Owens Creek.
Alamance	NC 49	W-345	Bridge on NC 49 over Stinking Quarter Creek, approximately one mile south of Bellemont R8-5. Realign approaches on both sides of bridge. Combined with 8-120.
Alamance	SR 1301 Eton College	Y-450	SOU (722 995V) - Automatic warning devices revised.
Alleghany	US 21 Sparta	U-561A	Widen roadway providing exclusive left turn lane from Blue Ridge Street to Sunset Drive.
Alleghany	NC 1B Sparta	U-561B	Widen roadway providing exclusive left turn lane from SR 1403 to US 21.
Anson	SR 1419 Polkton	U-560A	Widen and resurface existing roadway from SR 1250 to US 74.
Anson	SR 1755 Wadesboro	U-560B	Widen and resurface Parson Street from SR 1714 to dead end.
Anson	SR 1621 Ansonville	U-6608	Widen SR 1621 to a 44 ft. curb and gutter section from Frye's Boulevard to north city limits. Deleted by Board of Transportation.
Anson	SR 1418	O-5	Replace existing one-way underpass (Bridge #317R) on SR 1418 with at-grade railroad crossing.
Anson	NC 218 (Williams St.) Polkton	Y-314	SCL (631 758G) - Automatic warning devices revised.
Avery	US 19E	R-72	Ingalls to Elk Park - Relocate and reconstruct the existing roadway to modern two-lane standards.
Avery	SR 1351 Linville	U-561I	Add base and pave from NC 105 to SR 1349.
Beaufort	SR 1422 & US 264 Washington	U-552A	Enlarge drainage structures on Jack's Creek. Joint project with City.
Bertie	NC 45 Colerain	U-651B	Widen NC 45 to 40' curb and gutter section from NC 42 to Colerain Baptist Church.
Bladen	NC 211	R-223	Upgrade existing facility to modern two-lane standards from Bladenboro to Clarkton.
Bladen	US 701 Bypass Clarkton	U-527	Widen existing roadway to a curb and gutter section from railroad to south city limits.
Bladen	SR 1736 East Arcadia	U-556A	Upgrade and pave roadway from NC 87 to southeast town limits.
Bladen	US 701 Elizabethtown	U-6560	Widen east side of US 701 to a curb and gutter section from NC 87 north.
Bladen	US 701 Bus. (College St.) Clarkton	Y-376	SCL (624 002N) - Automatic warning devices revised.
Bladen	US 701 Clarkton	Y-443	SCL (623 998T) - Automatic warning devices revised.
Brunswick	SR 1173 & SR 1175	U-553B	Revise intersection's angle at approach.
Brunswick	SR 1204 Calabash	U-653A	Grade, drain, base and pave SR 1204.
Brunswick	SR 1177 Extension Sunset Beach	U-653E	Extend SR 1177 from end of existing road east.
Brunswick	SR 1438	O-22	Realign three curves on SR 1438 between US 17 and US 74-76.
Brunswick	NC 133	W-420	NC 133 from a point 400 ft. north of SR 1529 northward for 1300 ft. near Orton Plantation RC-10. Construct 4 ft. paved shoulders and resurface roadway.

COMPLETED PROJECTS

Fiscal Year-80

County	Route / City	I.D. No.	Description
Buncombe	I-40	I-5	NC 9 at Black Mountain to Ridgecrest - Four-lane freeway partly on new location and partly upgrading US 70.
Buncombe	US 25A	U-763B	Orainage improvements. Deleted by Board of Transportation.
Buncombe	US 19-23 NC 63 Asheville	W-114	Widen Patton Avenue to provide for right turn lane, install minor movement controllers for left-turn phase on Patton Avenue.
Buncombe	SR 2500 (Blue Ridge Assembly Rd.)	Z-301	SOU (729 426N) - Automatic warning devices revised.
Burke	SR 1001 Rutherford College	U-563C	Upgrade existing roadway from SR 1603 to SR 1575.
Burke	SR 1602 Rutherford College	U-563I	Relocate SR 1602 from SR 1601 to SR 1603.
Burke	SR 1603 Rutherford College	U-563J	Revise grade in front of Rutherford College Elementary School.
Burke	SR 1001 Rutherford College	U-663M	Add turning lane at hospital.
Burke	SR 1647 (Rhodhiss Rd.)	Z-547	SOU (729 550U) - Automatic warning devices installed.
Burke	SR 1635	Z-582	SOU (729 549A) - Automatic warning devices installed.
Cabarrus	NC 136	R-208	I-85 to US 29-601 - Widen existing roadway to a modern two-lane facility.
Cabarrus	NC 136- SR 1002	U-660E	Construct left turn lane and resurface at intersection.
Caldwell	US 321	R-29	NC 18 at Lenoir to NC 268 - Widen the existing roadway to a multi-lane divided facility; with some curb and gutter in Lenoir.
Caldwell	US 321A Granite Falls	U-661E	Widen US 321A to a 32 ft. curb and gutter section to SR 1108.
Caldwell	US 321A Granite Falls	U-661E	Resurface from end of curb and gutter to SR 1108.
Caldwell	NC 90	Y-513	SOU (729 752S) - Automatic warning devices installed.
Camden	US 158	W-411	US 158 from 0.40 mile south of NC 343 to NC 168 near Camden RS-1. Revise signals on US 158 at NC 343. Install flasher and commercial channelization on US 158 at NC 168, and additional signing.
Carteret	US 70 Morehead City	U-652D	Widen US 70 six ft. from 16th Street to 24th Street.
Catawba	US 321- SR 2007 Maiden	U-662C	Improve radii at intersection.
Catawba	US 321	Y-335	SOU (729 843X) - Automatic warning devices revised.
Catawba	28th St. NW Longview	Z-60	SOU (729 554W) - Automatic warning devices installed.
Catawba	SR 1457 (17th St. SE) Hickory	Z-305	SOU (729 584N) - Automatic warning devices installed.
Catawba	14th St. SW Hickory	Z-350	SOU (729 561G) - Automatic warning devices installed.
Catawba	11th St. SW Hickory	Z-351	SOU (729 563V) - Automatic warning devices installed.
Catawba	15th St. SE Hickory	Z-384	SOU (729 583G) - Automatic warning devices installed.
Catawba	12th St. NE Hickory	Z-394	SOU (729 580L) - Automatic warning devices installed.
Catawba	10th St. SE Hickory	Z-403	SOU (729 579S) - Automatic warning devices installed.

COMPLETED PROJECTS

Fiscal Year-80

County	Route / City	I.D. No.	Description
Catawba	SR 1746	Z-405	SOU (729 613W) - Automatic warning devices installed.
Catawba	10th St. SW Hickory	Z-413	SOU (729 564C) - Automatic warning devices installed.
Catawba	31st St. SW Longview	Z-507	SOU (729 552H) - Automatic warning devices installed.
Chatham	NC-902 Pittsboro	U-558A	Widen existing roadway from US 64 to south city limits.
Chatham	NC-87 Pittsboro	U-558B	Widen existing roadway from US 64 to north city limits.
Chatham	SR 1107 Siler City	U-658P	Construct two ft. paved shoulders on SR 1107 from US 421 to US 64.
Chatham	SR 1927	O-23	Replace 8ridge #29 on SR 1927 over Seaboard Coastline.
Chatham	SR 1312	O-71	Replace 8ridge #380 on SR 1312 over Rocky River.
Chatham	SR 1006 (Raleigh Ave.) Siler City	Y-309	SOU (721 001X) - Automatic warning devices installed.
Chatham	SR 1107 Siler City	Y-377	SOU (720 997C) - Automatic warning devices revised.
Cherokee	US 19-129	A-2	Andrews to Murphy - four-lane expressway on new location with partial control of access.
Cherokee	US 19-129 Murphy	U-664L	Drainage and curb and gutter from east of Hilton Street to Valley River Bridge. Deleted by Board of Transportation
Cherokee	SR 1326	B-16	Replace Bridge #140 over Valley River 0.5 mile north of junction of US 19-US-64.
Cherokee	SR 1598	O-59	Replace Bridge #78 on SR 1598 over Nottely River.
Chowan	SR 1105 Edenton	U-651E	Resurface SR 1105 from NC 32 to US 17.
Chowan	SR 1132 Edenton	U-651F	Resurface SR 1132 from US 17 south.
Chowan	US 17 Edenton	U-751D	Construct curb and gutter and widen from end of curb and gutter southwest 200'.
Clay	US 64 Bus. Hayesville	U-664G	Drainage improvements north of SR 1312.
Cleveland	NC 18 & SR 1106 Shelby	U-562A	Improvements to intersection of NC 18 and Morton Street.
Cleveland	SR 1119 Shelby	U-662F	Grade, drain, base and pave SR 1119 east to SR 1118.
Cleveland	NC 150 & NC 180	W-330	Raise grade on east approach of NC 180 and construct left turn lanes on all approaches.
Cleveland	NC 180	Y-448	SOU (724 090C) - Automatic warning devices installed.
Cleveland	NC 198	Y-461	SOU (724 084Y) - Automatic warning devices installed.
Cleveland	NC 18 (Lafayette St.) Shelby	Y-315	SOU (724 104H) - Automatic warning devices installed.
Cleveland	SR 1313	Y-46B	SOU (724 133T) - Automatic warning devices installed.
Cleveland	Linwood St. Kings Mtn.	Z-220	SOU (716 255C) - Automatic waring devices revised.
Cleveland	Lineberger St. Shelby	Z-340	SCL (631 872G) - Automatic warning devices installed.
Columbus	SR 1800 Bolton	U-556C	Upgrade and pave roadway from US 74 to NC 211. Deleted by Board of Transportation. Right of way not available.
Columbus	SR 1004 Fair Bluff	U-556G	Widen and resurface existing roadway from NC 904 to Hamer Street.
Columbus	SR 1004 Fair Bluff	U-656E	Widen SR 1004 from Hamer Street to east city limit.

COMPLETED PROJECTS

Fiscal Year-80

County	Route / City	I.D. No.	Description
Columbus	SR 1300 Tabor City	0-12	Widen, install storm drainage and curb and gutter on SR 1300 from 8th Street to north city limit.
Columbus	US 74-76	W-408	US 74-76 from SR 1700 to 500' east of SR 1714 near Whiteville. Construct paved shoulders, erect flashers on warning signs and install raised pavement markers.
Columbus	NC-904 Tabor City	Y-310	SCL (629 407H) - Automatic warning devices installed.
Columbus	SR 1004	Y-471	SCL (629 375E) - Automatic warning devices installed.
Craven	US 17 Bus.	U-518	End curb and gutter to north city limits. Improve existing roadway.
Craven	SR 1211 Trent Woods	U-652F	Grade, drain, base and pave SR 1211 from SR 1213 to SR 1213.
Craven	US-70 Bus.- NC-55 & SR 1215 New Bern	W-428	Revise signal and widen SR 1215 to provide left turn lanes.
Cumberland	NC 87	R-78	Spring Lake to Manchester - Widen the existing roadway to five lanes.
Cumberland	SR 1449 Spring Lake	U-556Q	Install paved ditch and pipe along east side of SR 1449 from Rainbow Street north.
Cumberland	SR 1739 Ext. Fayetteville	U-656F	Base and pave SR 1739 Extension to a dead end.
Cumberland	NC 59 Hope Mills	U-656G	Widen NC 59 from SR 1131 to south city limits.
Cumberland	SR 1112 Hope Mills	U-656H	Widen SR 1112 from west city limit to NC 59.
Cumberland	SR 1115 Hope Mills	U-656I	Widen SR 1115 from west city limit to SR 1112.
Cumberland	SR 1006	0-46	Relocate approximately one mile of SR 1006 to eliminate hazardous curves from north of SR 1842 to south of SR 1832.
Cumberland	Fayetteville	C-31	Upgrade signal and install semi-actuated controllers at Pinecrest Orive, Mirror Lake Orive and Rush Road.
Cumberland	SR 1615	W-403	Widen for paved shoulders and install actuated flasher and raised pavement markers.
Cumberland	SR 1003 & SR 1132	W-430	Widen for left turn lanes and upgrade traffic signal.
Cumberland	NC 82 (Main St.) Godwin	Y-124	SCL (629 764K) - Automatic warning devices revised.
Cumberland	SR 1802	Y-313	SCL (629 867K) - Automatic warning devices installed.
Cumberland	US-401 Bus. (Ramsey St.) Fayetteville	Y-363	NS (465 906S) - Automatic warning devices revised.
Cumberland	SR 1835	Y-504	SCL (641 8070) - Automatic warning devices installed.
Cumberland	SR 1714 Wade	Z-310	SCL (629 869Y) - Automatic warning devices revised.
Cumberland	US 301	L-107	NC 59 interchange south of Fayetteville.
Currituck	US 158	W-336	Construct extra thru lanes on US 158 with center turn lanes with adequate transitions.
Dare	US 64-264 Nags Head	U-651L	Pave four ft. shoulder each side of US 64-264 from US 158 Bypass West.
Davidson	SR 2203 Lexington	U-659A	Widen SR 2203 from SR 2205 to Cornelia Street.
Davidson	SR 1294	Z-552	SOU (722 302W) - Automatic warning devices installed.
Davidson	Pond St. Lexington	Z-528	SOU (722 309U) - Automatic warning devices installed.
Davidson	SR 1104 (Old Linwood Rd.) Linwood	Z-315	SOU (722 301P) - Automatic warning devices revised.

COMPLETED PROJECTS

Fiscal Year-80

County	Route / City	I.D. No.	Description
Duplin	NC 24 Warsaw	U-519	Front Street to west corporate limits - widen existing roadway to a multi-lane facility with previously acquired right of way.
Duplin	NC 41 (Main St.) Wallace	Y-372	SCL (62B 653P) - Automatic warning devices revised.
Duplin	SR 1173 (Southernland St.) Wallace	Z-532	SCL (62B 652H) - Automatic warning devices installed.
Ourham	NC 54	R-403	Replace Bridge #54-35-10 over New Hope Creek.
Durham	East-West Freeway & Fayetteville St. Durham	U-7D	Reconstruct interchange.
Ourham	SR 1671 Durham	U-555B	Widen existing roadway to 24 ft. from end of curb and gutter to SR 1827.
Durham	SR 1003 Durham	U-655B	Widen and resurface SR 1003 from SR 1412 to SR 1443.
Durham	SR 1671 Durham	U-655C	Widen and resurface SR 1671 from SR 1B27 to east city limits.
Ourham	US 7D & SR 1959	W-66	Revise signal for left turn phase on SR 1959-1917 and strobe light on US 70. Widen in northwest quadrant to provide free flow movement from eastbound on US 70 to southbound on SR 1959.
Durham	NC 55 Durham	Y-92	N&W (470 631W) - Automatic warning devices revised.
Durham	SR 1171 (Ellis Rd.) Ourham	Y-126	SOU (735 236Y) - Automatic warning devices installed.
Durham	Club Blvd. & Washington St. Durham	Z-146	Widen south side of Club Boulevard, east of Washington Street, to remove offset and install 12" red lenses on Club Boulevard west approach.
Ourham	Raynor St. Durham	Z-157	From Holloway Street to Miami Boulevard - Widen existing roadway from 32 ft. to 44 ft. to reduce offsets and provide and improve turn lanes.
Edgecombe	US 258 Princeville	U-554A	Resurface from NC 44 to north city limits.
Edgecombe	SR 1518 Tarboro	U-554B	Widen existing Baker Street to urban curb and gutter section and extend to end of town property.
Edgecombe	SR 1205 Tarboro	U-554C	Widen existing two-lane roadway to urban curb and gutter section from Owod Street to US 64 Bypass.
Edgecombe	NC 44 & SR 1518 Tarboro	U-554M	Preliminary engineering for improvements. Deleted by Board of Transportation 1-11-80.
Edgecombe	SR 1109 Macclesfield	U-654E	Resurface SR 1109 from NC 124 to south city limit.
Edgecombe	SR 1109 Macclesfield	U-654F	Resurface SR 1109 from north of NC 124 to north city limit.
Forsyth	Old Lexington Rd. Winston-Salem	U-B4	Battery Drive to West Clemmonsille Road - Widen existing two-lane roadway to a multi-lane facility.
Forsyth	SR 1654 Rural Hall	U-659B	Widen and resurface SR 1654 to a curb and gutter section from NC 66 to SR 1904.
Forsyth	SR 1001	B-123	Replace Bridge #91 over Yadkin River.
Forsyth	SR 2931	B-134	Replace Bridge #130 over South Fork Creek.
Forsyth	SR 2329 (Carver School Rd.) Winston-Salem	Y-58	N&W (470 216B) - Roadway realigned and automatic warning devices installed.

COMPLETED PROJECTS

Fiscal Year-80

County	Route / City	ID. No.	Description
Forsyth	NC 150 (Main St.) Kernersville	Y-350	SOU (722 081W) - Automatic warning devices revised.
Forsyth	NC 66	Y-431	SOU (722 069P) - Automatic warning devices revised.
Franklin	US-1 Bus. Franklinton	U-655D	Widen and resurface US 1 Bus. from city limit to city limit.
Gaston	NC 7 Belmont	U-562C	Widen existing roadway to urban curb and gutter section and resurface from SR 2093 to US 29-74.
Gaston	NC 7 McAdenville	U-662D	Reconstruct to raise grade above flood plain on NC 7 from SR 2000 south.
Gaston	NC 274	B-13	Replace bridge #274-81-20 over Southern Railroad 0.8 mi. north of I-85.
Gaston	SR 2209	B-121	Replace Bridge #16 over Southern Railroad.
Gaston	SR 2302	8-139	Replace bridge #4 over Catawba River.
Gaston	US 29-74 & NC 274 Gastonia	W-335	Construct left turn lane on north approach of NC 274 and upgrade signal to three phase fully actuated operation.
Gaston	NC-274 & SR 2466	W-357	Construct left turn lane on south approach of NC 274 and upgrade signal to multi-phase operation.
Gaston	NC 274	W-434	Construct left turn lanes on NC 274 for SR 2400 and SR 2446 and realign and channelize the SR 2400 and SR 2446 approaches.
Gaston	NC 275 (E. Trade St.) Dallas	Y-332	NC (729 927T) - Automatic warning devices installed.
Gaston	Trenton st. Gastonia	Z-342	SOU (716 226S) - Automatic warning devices installed.
Gaston	Elm St. Cherryville	Z-360	SCL (631 852V) - Automatic warning devices installed.
Gaston	Hawthorne St. Mt. Holly	Z-417	SCL (631 820P) - Automatic warning devices installed.
Gaston	Hancock St. Gastonia	Z-420	SOU (716 215E) - Automatic warning devices installed.
Gaston	US 29-24 Gastonia	L-602	West Franklin Avenue.
Gates	SR 1111 Gatesville	U-751J	Construct curb and gutter, widen and resurface from end of curb and gutter to south city limits.
Graham	SR 1106 Robbinsville	U-564B	Improve drainage and construct curb and gutter on Main Street from SR 1127 to US 129.
Granville	SR 1206 Oxford	U-555E	Resurface Broad Street from US 15 to SR 1170 and resurface SR 1170 from SR 1206 to Goshen Street.
Guilford	High Point	U-244	Signal system for the central area.
Guilford	SR 2748 Gibsonville	U-657E	Widen SR 2748 from Elm Street to south city limits.
Guilford	High Point	W-104	Acceleration lanes constructed at the intersection of Temp. I-85, US 29-70 and Brentwood Road. North approach widened and channelization revised at the intersection of US 29A (English Road) and US 70A-NC 68 (Westchester Road).
Guilford	US 29-70 & SR 1300 High Point	W-404	Construct acceleration lanes.
Guilford	SR 1334 (Ragsdale Rd.) Jamestown	Y-324	SOU (722 354N) - Automatic warning devices revised.
Guilford	NC 6 (Patterson St.) Greensboro	Y-316	SOU (713 738Y) - Automatic warning devices installed.
Guilford	US 421 (W. Market St.) Greensboro	Y 353	SOU (721 1328) - Automatic warning devices revised.

COMPLETED PROJECTS

Fiscal Year-80

County	Route / City	ID. No.	Description
Guilford	NC 150 (Brown Summit Rd.)	Y-362	SOU (722 553R) - Automatic warning devices revised.
Guilford	SR 1300 (W. Green St.) High Point	Y-366	SOU (713 782L) - Automatic warning devices installed.
Guilford	Grimes St. High Point	Z-359	SDU (722 337X) - Automatic warning devices revised.
Guilford	W. Point Ave. High Point	Z-419	SOU (722 334C) - Automatic warning devices revised.
Guilford	Gillespie St. Greensboro	Z-519	SOU (722 954R) - Automatic warning devices installed.
Guilford	Holts Chapel St. Greensboro	Z-522	SOU (722 956E) - Automatic warning devices installed.
Guilford	Boston Rd. Greensboro	Z-550	SOU (722 362F) - Automatic warning devices installed.
Guilford	Lowdermilk St. Greensboro	Z-567	SOU (722 958T) - Automatic warning devices installed.
Halifax	SR 1155 Enfield	U-554D	Resurface existing roadway from US 301 to end of pavement.
Halifax	US 301 Bus. Halifax	U-554E	Resurface existing roadway from US 301 Bypass to SR 1152.
Halifax	SR 1514 Littleton	U-554F	Resurface existing roadway from SR 1402 to US 158.
Halifax	US 258 Scotland Neck	U-654K	Widen US 258 to a curb and gutter section to north city limit.
Halifax	SR 1641 Weldon	U-654N	Widen and resurface SR 1641 from SR 1657 to US 158.
Harnett	Harnett St. Dunn	Z-352	SCL (629 751J) - Automatic warning devices installed.
Harnett	Divine St. Dunn	Z-354	SCL (629 755L) - Automatic warning devices installed.
Harnett	Pearsall St. Dunn	Z-387	SCL (629 756T) - Automatic warning devices installed.
Harnett	Pope St. Dunn	Z-422	SCL (629 757A) - Automatic warning devices installed.
Haywood	NC 110 Waynesville	R-63	Canton to US 276 - Improve an existing substandard roadway to modern two-lane standards.
Haywood	US 19-23 Canton	U-564C	Construct curb and gutter (left side only) from east of SR 1004 for 4000 ft.
Haywood	SR 1642 Clyde	U-664F	Widen and resurface SR 1642 to 28 ft. curb and gutter section from US 19-23 to SR 1523. Deleted by Board of Transportation.
Haywood	US 23 Bus. & 276	U-664N	Drainage improvements along US 23 Bus. & 276 to Shelton Branch.
Haywood	US 19-23 Canton	U-664P	Drainage improvements on north side of US 19-23.
Haywood	US 19-23	L-701	Planting on slope adjacent to Haywood Technical Institute.
Henderson	SR 1173 Laurel Park	U-564E	Widen White Pine Drive to curb and gutter section from SR 1189 to Laurel Park Highway.
Henderson	SR 1647 Hendersonville	U-664O	Drainage improvements on west side of SR 1647.
Henderson	SR 1647 (7th Ave.) Hendersonville	Z-396	SOU (720 651A) - Automatic warning devices revised.

COMPLETED PROJECTS

Fiscal Year-80

County	Route / City	ID No.	Description
Henderson	SR 1528	Z-577	SOU (729 536Y) - Automatic warning devices installed.
Henderson	US 25	L-702	Screening a junkyard near Balfour.
Hertford	NC 11	R-96	Ahoskie Bypass - Two-lane facility on four-lane right-of-way, new location.
Hoke	NC 20 Raeford	U-568K	Construct two ft. paved shoulders on NC 20 from US 401 Bus. to east city limits.
Hoke	US 401 Bus. Raeford	U-758K	Construct paved shoulder from end of curb and gutter to west city limits.
Hoke	SR 1405 Raeford	U-758L	Construct paved shoulder from Seventh Avenue to north city limits.
Hoke	US 401 & SR 1413	W-413	Widen for center two-way turn lane and construct channelization island.
Hoke	US 401 Byp.	W-436	Build up low areas in pavement and resurface US 401 for 0.6 mile. Remark channelization.
Iredell	NC 115	R-90	SR 1908 to SR 1561 - Reconstruct existing two-lane facility to modern two-lane standards.
Iredell	NC 115	B-20	Replace Bridge #115-82-20 over Yadkin River.
Iredell	SR 1379	B-142	Replace Bridge #85 over Southern Railroad.
Iredell	NC 150	Y-422	SOU (721 671P) - Automatic warning devices revised.
Iredell	Opal St. Statesville	Z-408	SOU (729 684T) - Automatic warning devices revised.
Iredell/Yadkin	I-77	I-77B	Pair of rest areas.
Jackson	US 19A-23	A-4	Sylva Bypass to Balsam Gap - Widen existing two-lane roadway to a four-lane divided facility with partial control of access.
Jackson	US 23 Bus.	U-764C	Widen Bridge #238-96-30 to accommodate three lanes of traffic.
Jackson	US 19	L-4	Gateway and Whittier Interchanges (Dropped - lack of funds)
Johnston	NC 222 Kenly	U-554N	Widen, drain, pave, curb and gutter from Bailey Avenue to South Pope Avenue.
Johnston	NC 222 & SR 2371 Kenly	U-554O	Replace pipe and pipe arches on NC 222 and SR 2371.
Lee	NC 42 Sanford	U-558H	Construct left turn lane on NC 42 at entrance to Sanford-Lee County West Junior High School.
Lee	NC 42 Sanford	U-558J	Construct left turn lane on NC 42 at Nash Street and realign intersection.
Lee	SR 1515 Ext. Sanford	U-658O	Extend SR 1515 from NC 87 north.
Lee	SR 1156 Lemon Springs	Z-328	SCL (630 765N) - Automatic warning devices revised.
Lee	SR 1002 Moncure	Z-331	SCL (630 732B) - Automatic warning devices revised.
Lee	US 421 (Horner Blvd.) Sanford	Y-390	SCL (630 749E) - Automatic warning devices revised.
Lenoir	SR 1571 Kinston	U-552E	Widen existing two-lane roadway to four lane.
Lenoir	Kinston	O-53	Construct Heritage Street Extension in Kinston between Airport Road and NC-58.
Lenoir	NC 11-55	W-400	Construct left turn lane on NC 11-55 at SR 1344.
Lenoir	US 70	W-432	Remove existing 30 ft. grassed median and construct back-to-back left turn lanes and/or other lane revisions. Warning signs with overhead directional signs.
Lenoir	NC 11 (King St.) Kinston	Y-347	A&EC (722 780W) - Automatic warning devices revised.
Lenoir	Blount St. Kinston	Z-533	A&EC (722 786M) - Automatic warning devices installed.

COMPLETED PROJECTS

Fiscal Year-80

County	Route / City	ID. No.	Description
Lincoln	SR 1177	0-55	Replace Bridge #75 on SR 1177 over Indian Creek.
Macon	US 64-NC-28 Highlands	U-664I	Drainage improvements at intersection. Deleted by Board of Transportation.
Macon	SR 1603 Highlands	U-664J	Drainage improvements east of NC 28.
Macon	SR 1603 Highlands	U-664K	Construct curb and gutter from Leonard St. to Sixth St. Deleted by Board of Transportation.
Macon	SR 1659	B-129	Replace Bridge #12 over Little Tennessee River.
Madison	Marshall	U-663J	Drainage improvements on US 25-70 Bus.
Madison	SR 1576	0-14	Replace Bridge #2 on SR 1576 over Ivy River.
Madison	SR 1135	0-61	Replace Bridge #104 on SR 1135 over Pine Creek.
Martin	SR 1001 Bear Grass	U-651A	Drainage and four ft. paved shoulder on west side of SR 1001 from SR 1106 north.
Martin	SR 1159 Robersonville	U-651N	Construct an outfall ditch west of NC 903.
Martin	SR 1445 Williamston	U-651O	Resurface SR 1445 from NC 125 to west city limit.
Martin	US 64	Y-368	SCL (641 952C) - Automatic warning devices revised.
McDowell	US 221	M-51	Construct runaway truck arrestor four miles south of Linville Falls
McDowell	SR 1794	O-56	Replace Bridge #35 on SR 1794 over North Muddy Creek
McDowell	SR 1790	O-67	Replace Bridge #148 on SR 1790 over Muddy Creek.
Mecklenburg	SR 3156 Charlotte	U-560I	Replace existing bridge over McAlpine Creek.
Mecklenburg	US-29-NC 49 Charlotte	U-660C	Widen with curb and gutter North Tryon Street from north of SR 2480, Sugar Creek Road, to north of SR 2480.
Mecklenburg	US-74 Charlotte	U-660D	Widen south side of US 74 to provide three lanes east of Conference Drive.
Mecklenburg	SR 3453 Matthews	U-660F	Widen and resurface from east of NC 51 to east city limits.
Mecklenburg	NC 73 Cornelius	U-660N	Upgrade traffic signals at Mulberry-Meridian Street and Church-School Street.
Mecklenburg	Cornelius	U-660P	Intersections of NC 73 and NC 115. Widen existing pavement to 36 ft. for left turn lane on NC 73.
Mecklenburg	SR 3136 Mint Hill	U-660Q	Grade, drain, base and pave from end of existing pavement to dead end.
Mecklenburg	Charlotte	U-760B	Upgrade intersection of SR 2940 and Michigan Avenue.
Mecklenburg	NC 73 Cornelius	U-760G	Paving from west city limits to Mulberry Street
Mecklenburg	SR 1126	B-133	Replace Bridge #4 over Sugar Creek.
Mecklenburg	SR 2145	O-2	Improve SR 2145 from US 21 to NC 115 and construct connector east of NC 73 near SR 2433.
Mecklenburg	SR 2803	O-9	Widen and resurface SR 2803 and rebuild Bridge #58.
Mecklenburg	SR 2113	O-10	Widen and resurface SR 2113 and rebuild Bridge #103.
Mecklenburg	SR 2824	O-32	Widen SR 2824 to 24 ft., replace Bridge #57 and resurface between Charlotte City Limit and SR 2803.
Mecklenburg	SR 3143	O-33	Widen SR 3143 to 24 ft., resurface between Charlotte City Limit and SR 3156.
Mecklenburg	Charlotte	W-343	NC 27 (Freedom Drive) and US 29 (Morehead Street) and NC 27 (Walnut Avenue) - Revise alignment and upgrade traffic signal to multi-phase.
Mecklenburg	SR 2940 (Eastway Dr.) Charlotte	Y-348	NS (726 797N) - Automatic warning devices revised.
Mecklenburg	SR 1126 (Nations Ford Rd.)	Y-459	SOU (716 090G) - Automatic warning devices installed.
Mecklenburg	Louise Ave. Charlotte	Z-105	SCL (631 396X) - Automatic warning devices revised.

COMPLETED PROJECTS

Fiscal Year-80

County	Route / City	I.D. No.	Description
Mecklenburg	Pecan Ave. Charlotte	Z-414	SCL (631 391N) - Automatic warning devices revised.
Mecklenburg	Ninth St. Charlotte	Z-510	SOU (716 149U) - Automatic warning devices installed.
Mecklenburg	NC 49	L-2	Between US 29 and Mallard Creek Church Road by UNCC campus.
Mitchell	SR 1211 Bakersville	U-663C	Resurface SR 1211 from NC 226 to east city limit.
Mitchell	SR 1162	B-141	Bridge #97 over North Toe River.
Montgomery	NC 109 & NC 731 Mt. Gilead	U-5580	Upgrade and widen intersection.
Montgomery	NC 211 Candor	U-658C	Widen NC 211 to a curb and gutter section to east city limit.
Montgomery	NC 126	B-132	Replace Bridge #104 over Little River.
Moore	SR 1155 Pinebluff	U-558W	Construct two ft. paved shoulders from SR 1105 to US 1. Deleted by Board of Transportation 10-12-79.
Moore	NC 211 Aberdeen	U-658A	Construct two ft. paved shoulders on NC 211 from US 15-501 to east city limits.
Moore	NC 22 Carthage	U-6580	Construct two ft. paved shoulders on NC 22 to south city limits.
Moore	SR 1802 Carthage	U-658E	Construct two ft. paved shoulders on SR 1802 from NC 24-27 to south city limits.
Moore	SR 1103 Pine Bluff	U-658I	Construct two ft. paved shoulders on SR 1103 from Boston Avenue to south city limits.
Moore	NC 705 Robbins	U-658L	Construct two ft. paved shoulders on east side of NC 705 from south city limit to SR 1440.
Moore	NC 705 Robbins	U-658M	Construct two ft. paved shoulders on NC 705 from SR 1470 to Bear Creek.
Moore	NC 2 Southern Pines	U-658Q	Construct two ft. paved shoulders on NC 2 from US 1 to SR 1848.
Moore	US 1 Vass	U-658S	Construct two ft. paved shoulders on US 1 from SR 1001 to north city limits.
Moore	SR 1843 Whispering Pines	U-658T	Construct two ft. paved shoulders on SR 1843 from west city limits to east city limits.
Moore	NC 24-27 Cameron	U-758E	Construct paved shoulder from SCL Railroad to east city limits.
Moore	SR 2033 Southern Pines	U-758R	Construct paved shoulder from curb and gutter to SR 2042.
Moore	SR 1621	Y-526	NS (465 968P) - Automatic warning devices installed
Moore	SR 1864 (James St.) Vass	Z-322	SCL (630 779W) - Automatic warning devices revised
Nash	US 64 Bus. Nashville	U-554J	Widen to provide continuous left turn lane and resurface from end of existing curb and gutter to dual lane section.
Nash	SR 1903 Nashville	U-654H	Grade and pave SR 1903 from SR 1902 to south city limits.
Nash	SR 1001	B-137	Replace Bridge #184 over Tar River.
Nash	SR 1145	O-76	Replace Bridge #27 over Tar River.
Nash	US 64	L-106	Hospital access road interchange near Rocky Mount.
New Hanover	SR 1209 Wilmington	U-522	Oleander Drive to Shipyard Boulevard - Widen existing roadway to a multi-lane facility within existing right of way.
New Hanover	SR 1302 & SR 1301 Wilmington	U-553H	Widening, curb and gutter and signal revision.

COMPLETED PROJECTS

Fiscal Year-80

County	Route / City	I.D. No.	Description
New Hanover	NC 132	Y-345	SCL (628 979F) - Automatic warning devices revised.
Northampton	NC 35 Conway	U-651D	Widen west side of NC 35 to curb and gutter section from Cheryl Street to White Street.
Onslow	US 17 Jacksonville	W-352	Widen US 17 for dual left turn lanes. Widen Henderson Drive for two approach lanes, upgrade signal to three phase with actuated left turns.
Onslow	SR 1406	W-401	Paved shoulders constructed.
Orange	SR 1919 Carboro	U-657A	Widen SR 1919 to a 36 ft. curb and gutter section from SR 1927 to Morgan Creek Bridge.
Orange	US 15-501 Byp. Chapel Hill	U-657B	Construct left turn lane at Brandon Street.
Orange	NC 54 Byp. Chapel Hill	U-657C	Construct left turn lane east of SR 1919.
Orange	US 15-501	W-22	Left turn lanes constructed on US 15-501 and traffic signal upgraded at intersection of US 15-501 and SR 1008-SR 1994.
Pamlico	SR 1241 Alliance	U-552G	Grade, drain, stabilize and pave SR 1421 from NC 55.
Pamlico	NC 55 Alliance	U-652A	Widen NC 55 for left turn lane from east of SR 1351 eastwardly.
Pamlico	NC 55 Bayboro	U-652C	Widen NC 55 for left turn lane from Cowell Lane to west city limits.
Pamlico	SR 1342 Stonewall	U-652E	Grade, drain, base and pave SR 1342 from NC 55 to town limits.
Pasquotank	US 158 Elizabeth City	U-651G	Resurface US 158 from west of Road Street to Water Street
Pasquotank	NC 168 Elizabeth City	U-651H	Resurface NC 168 from US 158 to Fearing Street.
Pasquotank	SR 1169 & SR 1164	U-651I	Resurface SR 1169 and SR 1164 from Shepard Street to city limits.
Pasquotank	SR 1329 Elizabeth City	U-651J	Resurface SR 1329 from US 158 to city limits.
Pender	NC 53 (Wilmington St.)	Y-122	SCL (628 683G) - Automatic warning devices revised.
Person	SR 1363 Roxboro	U-655J	Widen SR 1363 to 24 ft. and provide turn lanes from Jefferson Drive to Windsor Drive.
Person	SR 1702	Z-132	N&W (470 578M) - Automatic warning devices installed.
Pitt	Farmville	U-221	Reconstruct existing NC 221 and US 264A (construction by town).
Pitt	SR 1503 Greenville	U-552F	Widen existing two-lane roadway to four lane, curb and gutter section between North Pitt Street and Van Dyke Street.
Pitt	NC 33	Y-341	SCL (641 857G) - Automatic warning devices installed.
Pitt	US 264 (Greenville Boulevard) Greenville	Y-388	NS (465 489K) - Automatic warning devices revised.
Pitt	NC 118 Grifton	Y-457	SCL (641 765U) - Automatic warning devices installed.
Polk	SR 1138	0-74	Replace Bridge #45 over Green River.
Polk	SR 1138	0-81	Replace Bridge #117 on SR 1138 over Ostin Creek.
Randolph	SR 1504 Asheboro	U-558AB	Widen existing roadway from US 220 Bus. to SR 2163.
Randolph	SR 1711 Asheboro	U-558AC	Construct drainage structures approximately 0.3 mi. west of US 220 Bus.

COMPLETED PROJECTS

Fiscal Year-80

County	Route / City	ID. No.	Description
Randolph	NC 22 Franklinville	U-558AD	Widen existing roadway to SR 2497 to west city limits.
Randolph	NC 62 Archdale	U-758B	Widening from SR 1577 to west city limits.
Randolph	NC 42 Asheboro	U-758C	Widening from SR 2189 to east city limits.
Randolph	NC 49 Liberty	U-758H	Widening from SR 2261 to east city limits.
Randolph	SR 2636	B-14	Bridge #260 over a branch of Brush Creek 0.8 mi. east of SR 2634.
Randolph	SR 1004	Y-435	SOU (722 405W) - Automatic warning devices installed.
Randolph	SR 1004	Y-472	SOU (722 400M) - Automatic warning devices installed.
Richmond	NC 177 & SR 1903 Hamlet	U-558AH	Install "offset" traffic signals and upgrade intersection.
Robeson	SR 2499 Lumberton	U-656K	Widen SR 2499 to a curb and gutter section from SR 2501 to NC 72-711.
Robeson	SR 2238 Fairmont	U-756D	Construct paved shoulders from NC 130 to NC 41.
Robeson	SR 1326 Red Springs	U-756L	Pave extension to serve Red Springs School.
Robeson	SR 1515	Z-515	SCL (629 596G) - Automatic warning devices revised.
Robeson	SR 1196	Z-586	SCL (629 621M) - Automatic warning devices installed.
Robeson	2nd St. Pembroke	Z-575	SCL (629 600U) - Automatic warning devices installed.
Rockingham	NC 770 & SR 1747 Eden	U-657D	Improve drainage along NC 770 and SR 1747.
Rockingham	SR 1398 Mayodan	U-657J	Grade, drain, base and pave SR 1398 from SR 1300 to west city limits.
Rockingham	US-29 Bus. Reidsville	U-657L	Construct left turn lanes.
Rockingham	NC 135	B-174	Replace Bridge #135-51-10 over Mayo River.
Rockingham	NC 770	Y-498	SOU (713 745J) - Automatic warning devices installed.
Rockingham	SR 2545 Reidsville	Z-90	SOU (722 581U) - Automatic warning devices revised.
Rockingham	Turner Dr. Reidsville	Z-343	SOU (722 566S) - Automatic warning devices revised.
Rockingham	Morehead St. Reidsville	Z-369	SOU (722 574J) - Automatic warning devices revised.
Rockingham	Settle St. Reidsville	Z-418	SOU (722 571N) - Automatic warning devices revised.
Rowan	SR 1002 Salisbury	R-55	Improve existing roadway to an adequate two-lane facility.
Rowan	SR 1910 Salisbury	U-659C	Widen and resurface SR 1910 to a curb and gutter section from Confederate Avenue to Dogwood Road.
Rowan	US 29-70 Spencer	U-759I	Drainage improvements and curb and gutter from end of curb and gutter to north city limits.
Rowan	SR 1983	D-40	Replace Bridge #43 on SR 1983 over Yadkin River.
Rowan	US 70	N-313	Construct left turn lane on west approach of US 70 at SR 1944.
Rowan	NC 152 (China Grove Rd.) Rockwell	Y-375	SOU (724 330G) - Automatic warning devices installed.

COMPLETED PROJECTS

Fiscal Year-80

County	Route / City	ID. No.	Description
Rowan	SR 1002	Y-414	SOU (724 355C) - Automatic warning devices installed.
Rowan	SR 1006	Y-437	SOU (724 349Y) - Automatic warning devices installed.
Rowan	SR 1505 (Mount Hope Church Rd.)	Z-544	SOU (724 376V) - Automatic warning devices installed.
Rutherford	SR 2203 Rutherfordton	U-663N	Resurface SR 2203 from US 221A to south city limits.
Rutherford	SR 1547 Spindale	U-6630	Resurface SR 1547 from SR 1546 to north city limits.
Rutherford	SR 1510	Y-519	SOU (724 225F) - Automatic warning devices installed.
Scotland	US 401 Bus. Laurinburg	U-658G	Construct four ft. paved shoulders on US 401 Bus. to north city limits.
Stanly	NC 138	B-118	Bridge #138-68-10 over Long Creek.
Stanly	NC 138	Y-465	SOU (728 840Y) - Automatic warning devices installed.
Stanly	NC 740	Y-490	SOU (724 290L) - Automatic warning devices installed.
Stanly	NC 742 Oakboro	Y-491	SOU (728 839E) - Automatic warning devices revised.
Stanly	NC 205 Oakboro	Y-499	SOU (728 838X) - Automatic warning devices revised.
Stanly	SR 1134 Richfield	Y-496	SOU (724 3020) - Automatic warning devices installed.
Stanly	SR 1922	Y-507	SOU (728 862Y) - Automatic warning devices installed.
Stanly	NC 200 Stanfield	Y-524	SOU (728 825W) - Automatic warning devices revised.
Stokes	SR 1697	O-62	Replace Bridge #92 on SR 1697 over Snow Creek.
Stokes	NC 8	Y-426	SOU (721 228R) - Automatic warning devices installed.
Stokes	US 311 Walnut Cove	Y-436	SOU (721 208E) - Automatic warning devices revised.
Stokes	SR 1908 Pine Hall	Z-206	N&W (470 169V) - Automatic warning devices revised.
Surry	NC 268 Elkin	U-561H	Lower vertical curve from SR 1144 500 ft. east.
Surry	SR 1856 Pilot Mtn.	U-761L	Grade, drain, base and pave ramp from SR 1856 to SR 1809 on S.W. quadrant of SR 1856.
Surry	SR 2019	B-27	Replace Bridge #128 over Ararat River.
Surry	US 52 Bus. & NC 89	W-29	Add left turn lanes and channelization.
Swain	SR 1321 Bryson City	U-664C	Widen and resurface SR 1321 from SR 1369 to SR 1369. Deleted by the Board of Transportation.
Swain	SR 1364 (Everett St.) Bryson City	Z-395	SOU (720 196J) - Automatic warning devices installed.
Transylvania	US 64-178 Rosman	U-664M	Orainage improvements along US 64-178 within the city limits.
Transylvania	South Main St. Brevard	C-29	Replace bridge at South Main Street over Southern Railroad.
Transylvania	SR 1528	Y-503	SOU (720 5430) - Automatic warning devices installed.
Tyrrell	SR 1209 Columbia	U-651C	Construct an outfall ditch north of US 64 Bus.
Union	SR 1008 Indian Trail	U-5600	Widen roadway to 22 ft. from north city limits to south city limits.
Union	NC 16 Waxhaw	U-660K	Widen NC 16 from SR 1008 to north city limits.

COMPLETED PROJECTS

Fiscal Year-80

County	Route / City	I.D. No.	Description
Union	SR 1009 Stallings	U-760K	Pave driveway for Stallings VFO.
Union	SR 1007 (Rocky River Rd.)	Y-320	SCL (631 919A) - Automatic warning devices installed.
Union	SR 1007	Y-322	SCL (638 869X) - Automatic warning devices installed.
Vance	SR 1552	Z-324	SCL (630 509X) - Automatic warning devices revised.
Wake	US 1-401	R-34	Widen the existing roadway to a four-lane divided facility.
Wake	SR 1153 Apex	U-555I	Widen existing roadway to 24 ft. from SR 1011 to town limits.
Wake	US 64 Bus. Wendell	U-555N	Widen roadway to 24 ft. from end of curb and gutter to east town limits.
Wake	SR 1307 Apex	U-665A	Widen and resurface SR 1307 from SR 1160 to Jones Street
Wake	SR 2562 Garner	U-665F	Widen and resurface SR 2562 from Main Street to south city limits.
Wake	SR 1319 Raleigh	U-655I	Widen to curb and gutter section on east side of SR 1319 from US 1 to Waters Edge Drive.
Wake	SR 2355 Wendell	U-655K	Resurface SR 2355 from SR 1007 to NC 231.
Wake	NC 97 Zebulon	U-655L	Widen and resurface NC 97 from SR 2406 to east city limits.
Wake	US 1A Wake Forest	U-755L	Modify catch basins within curb and gutter section of Wake Forest.
Wake	US 70-401/ NC 50 Raleigh	W-302	Install traffic signal and left turn lanes in both directions on US 70 at City Farm Road and eliminate crossover at Hoke-Branch Street.
Wake	US 70-401/ NC 50 Raleigh	W-356	Additional lanes constructed and traffic signals revised at intersection of US 70-401/NC 50 and SR 1370 (Tryon Road).
Wake	Cabarrus St. Raleigh	Z-74	SOU (735 488A) - Crossing surface improved.
Wake	SR 1650	Z-88	SCL & SOU (630 662N) - Automatic warning devices revised.
Wake	SR 2006	Z-327	SCL (630 601X) - Automatic warning devices revised.
Wake	Cary Parkway Cary	Z-605	SCL (No Crossing Number) - Automatic warning devices installed.
Warren	SR 1300	Z-325	SCL (630 330U) - Automatic warning devices revised.
Warren	SR 1102 Manson	Z-332	SCL (630 352U) - Automatic warning devices revised.
Narren	SR 1319	Z-335	SCL (630 338Y) - Automatic warning devices revised.
Watauga	SR 1102 Boone	U-561J	Widen, remove curves, pavedditches and resurface from SR 1163 to city limits.
Watauga	SR 1102 Boone	U-661B	Widen and resurface SR 1102 from SR 1163 to west city limits.
Watauga	US 321 Boone	U-761K	Widen, resurface and place curb and gutter on south side of US 321, Hardin Street, from River Street west to Appalachia Street.
Wayne	US 13	B-15	Replace Bridge #13-33-20 SB over Neuse River 1.7 mi. south of junction of US 117 Bus.
Wayne	SR 1941	Y-442	SCL (628 842L) - Automatic warning devices installed.
Wayne	James St. Goldboro	Z-511	SOU (735 296H) - Automatic warning devices installed.
Wayne	John St. Goldboro	Z-545	A&EC (722 877T) - Automatic warning devices installed.
Wayne	US 117 Bus. (George St.) Goldboro	Z-573	SOU (735 318F) - Automatic warning devices installed.
Wilkes	US 421 Bus. North Wilkesboro	U-561D	Widen roadway providing exclusive turning lanes from SR 1500 to west corporate limits.

COMPLETED PROJECTS

Fiscal Year-80

County	Route / City	I.D. No.	Description
Wilkes	SR 2334 North Wilkesboro	U-661G	Widen and resurface SR 2334 from NC 18-268 east.
Wilkes	SR 2366 North Wilkesboro	U-761F	Widening and curb and gutter from Wilkesboro Avenue to 6th Street. Deleted by Board of Transportation 2-29-80.
Wilkes	SR 1517	B-110	Replace Bridge #124 over Reddies Creek.
Wilkes	SR 1717	B-136	Replace Bridge #170 over Mulberry Creek.
Wilkes	6th St. North Wilkesboro	Z-536	SOU (721 924V) - Automatic warning devices installed.
Wilson	NC 58	Y-476	NS (465 577V) - Automatic warning devices revised.
Wilson	SR 1163 (Goldsboro St.) Wilson	Z-374	NS (465 602B) - Automatic warning devices installed.
Wilson	SR 1184 (Tarboro St.) Wilson	Z-383	NS (465 604P) - Automatic warning devices installed.
Yadkin	US 21 Bus. & SR 1403 Jonesville	U-561E	Remove embankment providing additional sight distance at intersection.
Yancey	NC 80	B-37	Bridge #80-90-50 over South Toe River.



GOVERNOR'S HIGHWAY SAFETY COMMISSION

William H. McElwee, Chairman

Myrtle Calhoun
Joseph Green
Harry Hastings
Conway Hester Haswell
Dr. William Carter Keith
Theresa Lee

A. Stanley Neese
Doris W. Norris
Alice K. Ostrom
Dr. Fred Patterson
Thomas Elwood Revelle
Willie Daniel Riddick

K. K. Roberson
Ruth Roper
Doris Lassiter Smith
John L. West



Motor Vehicles

The effective implementation of legislation passed by the 1979 Legislature has been one of the major goals of the Division of Motor Vehicles. Of primary importance was the completion of procedures for the Classified Driver License and the Staggered Registration and to assure that an extensive program of public awareness was presented to the public.

All Division of Motor Vehicle directors and administrative staff attended the Affirmative Action Conference in an effort to apprise them of their individual responsibility in the role of hiring qualified minorities to fill future vacancies.

Staff conferences have been held bi-monthly to afford the directors the opportunity to become better informed as to the overall operation of the Division. The conferences are also important as a time to discuss new plans and innovations which affect the Division.

DRIVERS SERVICES

The position of Classified License Coordinator was established to coordinate the program and four Driver Services Training Officers received instruction and training in the operation of both tractor-trailers and buses. In addition, fifty-three Driver License Examiners received instruction in Defensive Driving/Behind the Wheel Driving.

To better serve the public two new Driver Services Hearing Districts were established and in-service schools were conducted for all hearing officers. Four additional driver license offices were opened to provide more efficient and expeditious service. A Customer Service Office was established in Raleigh Headquarters to provide more convenient service to the public.





Phase I
4/1980



VEHICLE SERVICES

A new staggered registration system will help eliminate the traditionally long lines at license plate offices each year once the program is fully implemented. This approach will enable us to spread more evenly the volume of work to register vehicles in this state, resulting in greater productivity.

A major step in the implementation of this system has been the training sessions held for all Vehicle Services personnel, key people in other sections of the Division of Motor Vehicles and the Department of Transportation and branch agency personnel throughout the state. Law enforcement officers and motor vehicle dealers have also been furnished detailed information on the new system. A program was formulated with the assistance of the Public Affairs Office to familiarize the general public with the new system of vehicle registration.

An office was established in Charlotte to handle the International Registration Plan. This has proved to be of immeasurable assistance to the motor carriers.

Combined telephone centers were initiated which have resulted in more efficient and timely service to the general public.

The 1980 General Assembly enacted legislation for reducing the volume of insurance cancellations processed through the Financial Security Unit. This legislation will reduce the number of insurance hearings conducted.

A new design for automobile license plates was developed which allows the validation sticker to be placed at the bottom of the plate and "North Carolina" at the top.



LICENSE AND THEFT SECTION

In order to provide a more efficient service to automobile dealers, the expiration date for dealer and salesmen license with expiration date of dealer tags was coordinated. Enforcement of after-audit marker equipment program was begun and, although a new program, it resulted in no increase in cost.

For consumer protection, an on-line uniform theft reporting program for automobile thefts was initiated.

Under a Federal Grant, Basic Law Enforcement Training Schools for License and Theft personnel were conducted. For the first time in North Carolina, automobile theft training was provided for all major enforcement agencies in the state.

Radiological monitoring at all weigh stations was initiated.

Surveillance investigations of over 500 license safety inspections were conducted. Five large motor vehicle theft rings were investigated which resulted in the recovery of over 100 stolen motor vehicles.

A presentation was developed (visual aids and narration) regarding motor vehicle identification numbers and their meanings.



TRAFFIC SAFETY EDUCATION

The personnel of this section trained over 100% of the number of drivers trained in 1978-79. The number of drivers attending safety meetings and Passenger Safety Programs increased.

A slide/sound program on Passenger Stop and First Aid was presented to 277,644 children and school bus drivers. With the assistance of the Highway Safety Research Center, a slide/sound program on school bus accidents was developed. Pedestrian, bicycle, film-service and driver improvement clinics are held on a continuing basis.

Pupil passenger training has been intensified during the past year and school teachers have been trained to use material developed by the Division of Motor Vehicles.

PROGRAM PLANNING AND EVALUATION (TRAFFIC RECORDS)

This section actively participated in securing needed revisions in the law governing staggered registration and in the law revising vehicle liability insurance.

In the past three years, the number of post accident requests for information was reduced by 500,000. This resulted in a greater efficiency and reduction of personnel by 20 percent.

Statewide workshops were conducted and achieved 100% usage of collision damage rating scale. All North Carolina jurisdictions reporting accidents are now using the uniform rating schedule.

TAX AUDIT SECTION

A uniform program for auditing operational mileage and equipment records of interstate motor carriers electing to base license one or more fleets of motor vehicles in North Carolina under the International Registration Plan is maintained. The program must ensure that North Carolina's reports will be acceptable to other member jurisdictions, thereby eliminating the necessity of our carriers sustaining multiple IRP audits. It will also ensure central control of audit work and the cost of the audit program.



GOVERNOR'S HIGHWAY SAFETY PROGRAM

1980 marked significant accomplishments in the Governor's Highway Safety Program activities. A 55 MPH Education and Enforcement Program was implemented and coordinated with the Highway Patrol. In coordination with the Highway Safety Research Center, a child restraint (safety seat) program was developed.

The Governor's Recognition Program for Safe Drivers was also implemented. The Uniform Traffic Sign Program for communities of 2,500 and under was coordinated with the League of Municipalities and completed.

The funding for ambulances to support local Emergency Medical Services was also continued.

There was a commitment of all the State's federally appropriated fiscal year 1980 Highway Safety Funds to operational programs - this is in keeping with a mandate that a minimum of 40% be expended by or on behalf of political subdivisions.

The Governor's Highway Safety Program provided Chapter 20, Motor Vehicle Laws to traffic law enforcement personnel in 346 municipal Police Departments.



Productivity Management.

The first productivity conference for a State Government Department was held in August, 1980. This conference was designed to continue to stress the importance of productivity and encourage participation in programs for maximizing the utilization of personnel and capital resources within the Department of Transportation and to gain increased awareness of productivity improvement needs in our daily operations.

This year a great deal of effort went into exploring the feasibility of establishing work measurement in areas of our Division of Motor Vehicles. Through these efforts and the implementation of staggered registration of vehicles, a significant reduction in the number of peak time temporary employees will be realized.

The complete fiscal year 1979-80 figures document another successful year for the Pay Incentive Program. The Rowan County Maintenance Unit provided a \$62,851 (approximately \$328 per full time employee). The Division Eleven Road Oil Unit provided a \$43,295 net saving to the State after provision for \$14,432 incentive pay to the unit, (approximately \$585 per full time employee).

Continuing efforts are being made throughout the Department in the areas of Methods Improvement. Several classes, conducted by the department's industrial engineering staff, have been held to instruct DOT employees in the basic of industrial engineering and methodical approaches to problem solving and efficient handling of work.

MANAGEMENT INITIATIVES

An "Award of Merit" from the National Safety Council was received for improvement in overall employee safety. 1980 marked the first time DOT has received recognition of this kind.

An Accident Recording System was developed to streamline statistical analysis of accident reports and to provide instant assess to reported information.

Preliminary work and implementation of an integrated inventory and purchasing system has allowed the department greater efficiency in handling purchases. Turn around time on requisitions from the Equipment Depot has been reduced from seven days to less than two days.

In May 1979, the Department's computer capabilities were greatly enhanced with the addition of a new, large capacity unit.



COST IMPROVEMENT ACHIEVEMENTS

The Department of Transportation has been involved in controlling and reducing costs for many years. The following is a summarization of some of the achievements during the past four years:

\$ 375,000 INCENTIVE PAY PROGRAM

The dollar savings represent only a part of the benefit derived from this program. Participating employees have demonstrated a willingness to accept change and improve performance.

1,384,500 EMPLOYEE SUGGESTION PROGRAM

DOT employees have made more suggestions than all other state departments combined. An additional \$257,000 in savings is being evaluated.

1,090,400 IMPROVED TECHNIQUES RESULTING FROM TRAINING PROGRAM

Cost improvements implemented as part of methods engineering and cost improvement program. Most projects will continue to generate additional savings yearly.

8,221,000 WORK FORCE REDUCTION

This includes both salary and fringe benefits. During the past four years the number of personnel has been reduced by 728. We have further reduced personnel by 394 for an annual savings of \$6,476,935. The accumulated annual effect of the 728 positions with an additional 394 effective 6/30/81 will bring a savings in salary to \$14.7 million. Although we have been able to absorb most of these reductions through increases in productivity, further reductions in our complement will result in a definite decrease in the amount of highway work we can accomplish.

6,000,000 ENERGY CONSERVATION

Reduction is now being achieved through a cutback in administrative travel and energy saving actions throughout DOT. A sample of our on-going efforts follows:



Est. ANNUAL Savings
in Gallons

Replaced 733 one-half ton pick-ups with compacts.	320,870
Replaced 528 gasoline dump trucks with 264 diesel tandem dump trucks . .	670,000
Conversion of 1,172 tractors from gasoline to diesel engine.	1,200,000
Converted all full sized cars to compacts	670,000
Burning waste engine oil at 3 asphalt plants and as fuel supplement in 2 other locations.	133,000
<u>TOTAL GALLONS</u>	<u>2,993,870</u>

Traffic system improvements, in cooperation with municipal governments, have saved an additional 1,613,205 gallons annually (i.e. changing stop signs to yield signs or signals to flashing, elimination of "no right turn", etc.)

5,580,000 VALUE ENGINEERING

Design changes made to reduce the cost of a project without significantly sacrificing safety or quality. These savings are termed "cost avoidance" rather than money retained in our budget as they are in the form of expenditures that do not have to be made; methods that produce better results with existing funds or more efficient operations.

\$22,650,000

TOTAL



PUBLIC TRANSPORTATION ADVISORY COUNCIL

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Dr. Sarah T. Morrow, Co-Chairperson

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Donald W. Bryan	Arthur Eve, Jr.	H. C. Moretz
Anna Butler	Jim Gray	R. C. O'Bryan
Mildred Gray Carpenter	Paul Hughes	Sam Spangenberg
Howard Dawkins	Randy Jones	Dr. Ellen Winston
Dr. Glenn P. Deal	George Kapp	

GOVERNOR'S TASK FORCE ON RIDESHARING

Thomas W. Bradshaw, Jr., Chairman

Dr. William G. Anlyan	James Ellis	Joe L. Morgan
Dr. William M. Bell	Sue Friday	Reginald D. Smith
Jim Blaine	Edward Garland	Anne Taylor
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Wes Corrothers	James T. Lauman	
John H. Dedford	Donald C. McGlohon	



Public Transportation



During the past several years, usage of public transportation has been on the upswing in North Carolina. Rising energy costs have persuaded many more North Carolinians to become carpoolers, vanpoolers, and bus riders. In addition, a substantial number of North Carolinians by virtue of their age, income or physical condition are dependent on public transportation to meet their mobility needs.

The Department of Transportation, through its Public Transportation Division, works closely with local governments, human service agencies and large employers to meet those needs. There are now 16 urban transit systems, a growing number of coordinated countywide or multi-county transportation systems and 16 employer based vanpool programs in the state. These numbers are increasing each month. In 1980, approximately 120,000 urban transit trips were made each working day in the state, up 32% since 1977. Approximately 180 vanpools were known to be operating as this energy efficient means of long distance commuting began to really catch on. The momentum generated by the Governor's Committee on Rural Public Transportation has led to the coordination of transportation services in a number of counties, several of which are offering service to the general public.

During fiscal year 1979, the Public Transportation Division administered grants totaling \$1,961,462. These grants provided one-half of the local share necessary to fund transit projects involving capital improvements and planning. In addition, state funds were used for "transportation development" projects which permitted local governments to innovate, to try new approaches, and to get new services off the ground. These state and local funds attracted \$14,381,752 federal dollars for a total of \$18,648,182 for fifty projects in North Carolina.



In fiscal year 1980, the Public Transportation Division handled state grants totaling \$1,223,521. Of this total \$735,579 went to match local and federal funds for capital and planning projects, \$302,942 was used for transportation development projects, and \$185,000 was earmarked to support a National Ridesharing Demonstration grant for the heavily-populated piedmont areas of the State. During fiscal year 1980, state and local funds attracted \$7,183,381 in federal funds for 75 public transportation projects in the State.

Much was accomplished during the biennium of 1979-80:

- * An interagency transportation review committee, composed of representatives of agencies within State Government which fund transportation services for their clients, began reviewing each request for transportation funding to assure that state and federal funds were being used in the most cost-effective manner. This process, created under Governor Hunt's Executive Order No. 29 has led to greatly improved coordination of transportation services all over the state, and is the primary reason why North Carolina led the nation during the biennium in the authorization of federal funds under the new Section 18 Rural and Small Urban Transportation Program.
- * Secretary Bradshaw was appointed in October by President Carter to serve on the President's Ridesharing Task Force. This task force was charged with overcoming barriers to ridesharing and doing everything possible to encourage American commuters to share the ride to work. Subsequently, in May 1980, Governor Hunt became one of the first governors to appoint a Governor's Ridesharing Task Force, composed of many business and community leaders, to provide the same push to ridesharing at the state level as the President's Task Force provided nationally.
- * A study of the intercity bus industry in North Carolina was completed. This study helped the Department to have a better understanding of the problems and potential of the intercity bus industry and emphasized the need for the Department to take a more active role in intercity passenger transportation in the state.
- * The Public Transportation Division continued to provide a range of technical assistance services to local governments in planning, operation and training, enabling a number of local transit systems to increase ridership and become more efficient.



The future of public transportation in North Carolina is bright. The Department of Transportation has a crucial role to play in that future. We must:

- * Continue to assist local governments financially and with technical expertise.
- * Continue to help county governments and human service agents get the most transportation possible per tax dollar.
- * Expand our efforts to encourage commuters to share the ride, with special emphasis on cooperation with large public and private-sector employers.
- * Begin to improve the intercity passenger transportation services available to North Carolinians, including intercity passenger terminals.
- * Assist our cities in their efforts in light of the shortage of highway funds to improve the people-carrying capacity of their thoroughfares by increasing ridership and transit usage.
- * Continue to recognize our role as a partner of local government.



Rail Program

Growing concern in the state over the ability to satisfy our highway needs has led us to similar increases in the Department of Transportation's concern over the vitality of the state's rail system. Any weakness in the rail system leads to even greater demand on our highways for freight movement.

Concerned over the maintenance of services on light density branch lines serving the state's small communities and rural areas, the Department of Transportation advanced its rail assistance efforts from primarily planning to actual implementation. Following rail plan approval by the Federal Railroad Administration in the summer of 1979, the Department has entered into contracts to assist in rebuilding two railroads, the Yancey Railroad and the Graham County Railroad.

Through June, 1980, the Department had committed \$87,000 of its Rail Program resources to the Yancey, with an additional \$62,000 in state funding anticipated. The state appropriation combines with local and federal funds to cover total project costs estimated at over \$1.6 million. Design work should be complete and construction underway in the summer of 1981.

On the Graham County project, the Department agreed to seek \$285,000 in Federal Rail Assistance funds to help return this railroad to operation. Combined with other funding sources, including Economic Development Administration, Farmers Home Administration, state, local and private commitments, this \$1.5 million project is set to begin actual construction in December, 1980, with completion slated for November, 1981. Completion of both these projects will result in vastly improved rail service to the shippers and communities in these two counties.

The past year has also seen continued Departmental efforts to represent the state and localities in rail abandonment proceedings. Also, the department completed a study on the feasibility of improved rail passenger service along the Piedmont Crescent, and began discussions with Amtrak on implementing such improvements.



Appendix A

**Report of the Controller
for Fiscal Year Ended
June 30, 1979.**



NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RALEIGH, NORTH CAROLINA

R E P O R T
O F T H E
C O N T R O L L E R
F O R F I S C A L Y E A R E N D E D J U N E 30, 1979

THOMAS W. BRADSHAW, JR., SECRETARY

DAVID B. HAYES, ASSISTANT SECRETARY-MANAGEMENT

BILLY ROSE, STATE HIGHWAY ADMINISTRATOR

W. P. GARRISS, CONTROLLER

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
DECEMBER 19, 1979

Mr. Thomas W. Bradshaw, Jr., Secretary
North Carolina Department of Transportation
Raleigh, North Carolina 27611

Dear Mr. Bradshaw:

The financial condition of the Current Fund, Debt Service Fund - Highway Construction Bonds of 1965 and 1977, and Equipment Fund, as of June 30, 1979, and the results of operations from these funds for the fiscal year ended June 30, 1979, are presented in the comments that follow and attached Exhibits "A" through "D", and supporting Schedules "1" through "9". The financial condition of the 1965 State Highway Bond Fund and the 1977 State Highway Bond Fund as of June 30 1979, and the results of operations under these Bond Programs are presented in separate sections of this report. All of these funds comprise the State Highway Fund.

CURRENT FUND

Cash in Banks - \$21 125 00 - Exhibit "A":

Cash in Banks consists of imprest cash checking accounts established in various banks throughout the State for the payment of the miscellaneous emergency bills for less than 2½ dollars. Reimbursement is made upon submission of paid invoices and bills or receipts. The total balance in these funds at June 30, 1979, is \$21 125 00.

Cash on Deposit - State Treasurer - \$156 713 497 92 - Exhibit "A":

On June 30, 1979, cash deposited with the State Treasurer in the Current Fund amounted to \$156 713 497 92 as compared with \$162 258 811 67 on June 30, 1978, a decrease of \$5 545 313 75.

Due From Debt Service Fund - Excess 1¢ Gasoline Tax Collections - \$6 251 978 00 - Exhibit "A":

This amount represents the accrual of excess 1¢ gasoline tax collections due from the Debt Service Fund for which the cash had not been transferred at June 30, 1979.

Due From Debt Service Fund - \$17 800 000 00 - Exhibit "A":

This amount was transferred to the Debt Service Fund at June 30, 1978, as a result of an opinion of Bond Attorneys concerned with the issuance of authorized Highway Construction Bonds. During previous years, excess 1¢ gasoline tax collections were transferable from the Debt Service Fund to the Current Fund to be appropriated under the then existing interpretation of the Bond Act. Due to this opinion, it became essential to return \$17 800 000 00 to the Debt Service Fund until such time that the Debt Service Fund will have accumulated a fund equity in a sufficient amount commensurate with the existing opinion of the Bond Attorneys. At that time, \$17 800 000 00 will be returned from the Debt Service Fund to the Current Fund and the receivable written off.

Travel Advances to Employees - \$49 824 12 - Exhibit "A":

Advances are made to employees under three conditions and in such amounts considered necessary to meet existing needs. One condition is that the employee is assigned to work or travel that is of a temporary nature, and the second is when the nature of the employee's work takes him away from his home or place of abode and requires constant, if not continual, travel. The third condition that must also be present in the preceding circumstances is that there must exist a need for funds for out-of-pocket expenditures in an amount greater than that the employee would normally and reasonably be expected to finance from his own personal funds. These advances at June 30 1979, amount to \$49 824 12.

State Departments and Sundry - \$562 021 68 - Exhibit "A":

Accounts receivable from State Departments at June 30, 1979, amounted to \$562 021 68 of which \$200 339 76 represents accrual of Gasoline Tax Refund Due From Department of Revenue for April, May, and June, 1979. The remaining balance of \$361 681 92 represents charges for material or services furnished various State Departments, Agencies or

Institutions. This amount does not agree with the June 30, 1979, Financial Statement due to an \$80 00 cash receipt being incorrectly credited to this Account that should have been credited to the Reserve for Maintenance and Development of Parking Facilities Account. This correction will reflect in the August 31, 1979, Financial Statement.

A list of these and the amounts due from them on June 30, 1979, is given in Schedule "1".

Division of Motor Vehicles - Imprest Fund - \$80 000 00 - Exhibit "A":

The balance of \$80 000 00 shown on Exhibit "A" as being due from the Division of Motor Vehicles represents an advance to the State Treasurer's Office for the purpose of expediting payment of refund claims on gasoline tax and motor vehicle registration collections.

Maintenance and Improvement on Non-System Streets - \$1 470 160 21 - Exhibit "A":

Under the mandatory provision of G.S. 136 - 41.3, the North Carolina Department of Transportation may enter into an agreement with a municipality for the improvement or maintenance of municipal streets on a reimbursable basis (upon request) providing the municipalities population is under 5,000. In addition, the Department of Transportation may also enter into an agreement with a municipality, regardless of population, if it is deemed advisable by the Department of Transportation to do maintenance or improvement work on non-system streets for them. Work is also done for other State Agencies, Institutions, etc. A list of these municipalities, State Agencies, Institutions, and others and the balances due from them on June 30, 1979, is shown on Schedule "2".

Cities and Towns - \$7 824 442 14 - Exhibit "A":

This amount represents balances due from municipalities resulting from contracts entered into with the North Carolina Department of Transportation for participation in construction projects, maintenance work performed by the Department of Transportation, balances for construction of water lines and systems and other miscellaneous materials or supplies furnished them.

A list of these and the balance due from them on June 30, 1979, is shown on Schedule "3". An analysis of these

accounts with municipalities shows the condition of the outstanding balances to be as follows:

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<u>Date Due</u>	<u>Amount</u>
Fiscal Year 1964-65	\$ 13 027 42
Fiscal Year 1965-66	7 000 00
Fiscal Year 1966-67	7 000 00
Fiscal Year 1967-68	20 927 64
Fiscal Year 1968-69	7 000 00
Fiscal Year 1969-70	7 000 00
Fiscal Year 1970-71	7 000 00
Fiscal Year 1971-72	7 000 00
Fiscal Year 1972-73	7 000 00
Fiscal Year 1973-74	8 000 00
Fiscal Year 1974-75	8 000 00
Fiscal Year 1975-76	7 202 66
Fiscal Year 1976-77	128 243 32
Fiscal Year 1977-78	-0-
Fiscal Year 1978-79	135 236 20
Fiscal Year 1979-80	1 265 444 10
Fiscal Year 1980-81	744 585 83
Fiscal Year 1981-82	659 604 84
Fiscal Year 1982-83	552 964 82
Fiscal Year 1983-84	450 428 02

Date Due

Amount

Fiscal Year 1984-85	395 853 55
Fiscal Year 1985-86	364 151 15
Fiscal Year 1986-87	148 501 50
Fiscal Year 1987-88	124 177 50
Fiscal Year 1988-89	80 500 00
Fiscal Year 1989-90	28 000 00
Fiscal Year 1990-91	28 000 00
Fiscal Year 1991-92	28 000 00
Fiscal Year 1992-93	27 676 90
Fiscal Year 1993-94	2 250 00
Due on Completion	<u>2 554 666 69</u>
TOTAL AS OF JUNE 30, 1979	\$ <u>7 824 442 14</u>
<u>Property Owners - Participation - \$2 442 844 92 - Exhibit "A":</u>	

This amount represents balances due from property owners resulting from contracts entered into with the North Carolina Department of Transportation for participation in construction projects and maintenance work performed. A list of these property owners and the balance due from them on June 30, 1979, is shown on Schedule "4".

Grant Recipients - Public Transportation Program - \$1 683 820 72 - Exhibit "A":

The amount due Department of Transportation from the Public Transportation Program and recipients of the funds under this Program which have not been invoiced as of June 30, 1979, is \$1 683 820 72. Participants and recipients are to be invoiced upon completion of Public Transportation Projects. A list of these participants or recipients and the balance due from them on June 30, 1979, is shown on Schedule "5".

Federal Government - Comprehensive Employment Training Act - \$275 366 06 - Exhibit "A":

This receivable represents Department of Transportation participation under the Comprehensive Employment Training Act. Of this amount, \$52 473 06 has been earned and billed. The remaining balance of \$222 893 00 represents funds remaining under contract to the Department of Transportation. The Department of Transportation will invoice against this amount for charges incurred in the months of July, August, and September, 1979.

Other Receivables - \$255 778 17 - Exhibit "A":

Sale of maps and damage claims amount to \$202 503 64. The balance of \$53 274 53 is comprised of various miscellaneous items.

A summary of these accounts receivable showing the condition of the outstanding balances at June 30, 1979, is as follows:

<u>Age</u>	<u>Amount</u>
Less than 30 days	\$61 747 99
30 - 180 days	80 497 14
180 days - 270 days	13 051 58
270 days - 360 days	14 374 13
More than 1 year	<u>86 107 33</u>
	<u>\$255 778 17</u>

Due From Bond Fund - \$5 205 755 38 - Exhibit "A":

This item results from expenditures made for the month of June, 1979, on the construction program being carried out under the State Highway Bond Acts of 1965 and 1977. Amounts expended from the Current Fund for this purpose are reimbursed periodically from the Bond Fund.

On June 30, 1979, \$19 781 190 00 was due from the Federal Highway Administration which was their share of participation in Federal-Aid Construction projects let to contract that had been earned and billed by the Department of Transportation. In Schedule "6", there is an analysis of this item by Federal-Aid participation funds.

Payroll Adjustment Loan - \$3 636 81 - Exhibit "A":

This amount represents payroll advances made to employees of General Services Division that were changed from a monthly payroll system to a biweekly payroll system.

Inventories - \$38 886 074 87 - Exhibit "A":

In Schedule "7" there is an analysis of the inventory at June 30, 1979, by repair parts, gasoline and oil, the Landscape, Road Oil, Traffic Service Department's Material and Supplies inventory, the General County Maintenance Section, and Bridge Maintenance Inventory by Division or Department.

Federal-Aid Allocations - \$371 280 092 89 - Exhibit "A":

There appears in Schedule "8" a status of Federal-aid Allocations by Funds. This balance represents Federal-Aid apportionments that have not been let to contract and also portions of apportionments allocated to projects that have been let to contract, some of which has been earned and temporarily suspended and some of which has been earned, and not yet billed.

Allowance for Workmen's Compensation - \$330 533 57 - Exhibit "A":

This account represents a percentage of salaries and wages and as of June 30 1979, there is a balance in this account of \$330 533 57. This account is audited annually, and this percentage is adjusted accordingly after this audit. An entry of \$389 095 43 representing accrued workmen's compensation claims outstanding as of June 30, 1979, reflects a debit balance of \$330 533 57.

Allowance for Public Liability Claims - \$155 857 60 - Exhibit "A":

This account is based on a percentage of equipment rental and as of June 30, 1979, there is a balance in this account of \$155 857 60. This account is audited annually, and this percentage is adjusted accordingly after this audit. The normal credit balance is off set by a debit entry of \$684 243 00 which represents Automotive Liability premium insurance for the 1979 & 1980 fiscal year.

Job Orders in Progress - Disaster Claims - \$12 198 923 49 - Exhibit "A":

This represents charges made and accumulated against Disaster Damage Job Orders. Portions of these costs may subsequently be reimbursed by the Federal Government.

Residue Properties - \$1 396 725 13 - Exhibit "A":

This amount represents the value of property located outside the right-of-way limits for projects that were acquired along with the rights of way for projects but were not incorporated into the projects. The value of residue property as of June 30, 1979, is \$1 396 725 13.

Advance Acquisition of Right-of-Way - State Funds - \$1 048 257 68 - Exhibit "A":

This item represents investment in right-of-way purchased for proposed highway projects, the plans for which may not be developed until sometime in the future. The Department is limited by State Policy to total Advance Right-of-Way Acquisition of \$3 000 000 00.

Advance Right-of-Way Acquisition - FHWA Revolving Fund - \$612 541 00 - Exhibit "A":

This amount represents investment in right-of-way acquired for future construction of highways from funds advanced by the Federal Highway Administration.

Contracts Awarded - \$346 032 421 71 - Exhibit "A":

The dollar amount of contractual obligations of the Department of Transportation awarded to contractors as of June 30, 1979, is \$346 032 421 71.

Escrow Deposit - Retainage - \$18 471 224 89 - Exhibit "A":

This amount represents a percentage of contract payments withheld and deposited with a third party which must be a bank. It is held in escrow until the contract has been completed and all claims with the Department of Transportation have been settled based on the contractual agreement.

Job Orders in Progress - Equipment - \$595 54 - Exhibit "A":

This represents charges made in the month of June, 1979, to Equipment Unit Job Orders distributable to Federal Aid Work Orders in subsequent months.

Ferry Inventory Adjustment - \$312 23 - Exhibit "A":

This amount represents an inventory shortage that has not been distributed to ferry work orders at June 30, 1979.

Advance Payment of Earned Income Credit - \$48 71 - Exhibit "A":

This amount represents federal supplement for low income families which is deducted from North Carolina Department of Transportation payment to the Federal Government for withholding taxes and is paid to the employee.

Accounts Payable - \$2 453 503 83 - Exhibit "A":

This item is made up of the following accounts payable on June 30, 1979:

Employer's Contribution to Retirement	\$ 487 650 77
Employer's Contribution to Hospital - Medical	457 959 22
Group Insurance Premiums	469 256 15
Outstanding Gas and Oil Invoices	334 212 37
Outstanding Purchase Orders (Goods Received)	139 268 19
Workmen's Compensation Claims	389 095 43
Governor's Highway Safety	330 00

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Appropriation Expenditures 169 305 00

Employees' Cash Payments - Medical Benefits -

Blue Cross-Blue Shield 4 231 70

Employer's Parking Space Rental Deductions

2 195 00
\$ 2 453 503 83

Contracts Payable - Retained Percentage - \$2 111 565 83 - Exhibit "A":

This amount represents the retainage withheld from monthly payments to contractors that is held by the Department of Transportation until completion of the contract.

Employees' Savings Bond Deductions - \$22 094 69 - Exhibit "A":

This represents accumulated payroll deductions for Savings Bonds that have not been forwarded to the depository bank.

Sales and Use Tax Payable - \$59 273 70 - Exhibit "A":

This represents North Carolina Sales and Use Tax in the amount of \$35 100 05 and County Sales and Use Tax in the amount of \$24 173 65 accrued in the month of June, 1979.

State and Federal Withholding and Social Security Taxes - \$223 195 68 - Exhibit "A":

This represents payroll deductions for the last pay period in June, 1979, for State and Federal Withholding and Social Security Taxes that had not been forwarded to the State and Federal Government. The Federal amounts to \$48 71 and the State \$223 146 97.

Equipment Fund - \$6 264 869 44 - Exhibit "A":

The amount which is due to the Equipment Fund from the Current Fund is \$6 264 869 44. This is also shown on Exhibit "A" of the Equipment Fund.

Special Deposits - Performance Bonds - \$69 391 57 - Exhibit "A":

This represents cash deposits received from purchases of structures of right of way in lieu of performance, bid bonds and other miscellaneous deposits and are to be returned to the depositors upon satisfactory performance or removal of such structures from the right of way.

Accrued Payroll - \$794 379 68 - Exhibit "A":

This represents salaries and wages incurred but not paid as of June 30, 1979.

Employees' Retirement - \$320 819 59 - Exhibit "A":

This amount represents employees' contribution to Retirement for the last pay period in June, 1979, that had not been forwarded to the Retirement System.

Accrued Income - \$158 894 10 - Exhibit "A":

This amount represents revenue deposits in transit for the Division of Motor Vehicles.

Allallowance for Employees' Vacation, Sick Leave, Holidays and Compensatory Leave - \$18 051 224 17 - Exhibit "A":

This balance represents accruals for employees' sick leave, annual leave, holidays and compensatory leave earned in excess of sick leave, annual leave, holidays and compensatory leave taken since November 1, 1959. On November 1, 1959, the practice of accruing the liability for these leave accounts as they apply to the productive labor forces was initiated. At that time, there was unreserved 136,546 days of accumulated annual leave and 251,842 days (451,694 days reduced by an experience rate of 55.7551%) of accumulated sick leave earned but not taken. Based on the prevalent average daily salary rate of \$13 85501511 at that date, approximately \$5 381 371 00 would have been required to fund this liability; however, no funds have been provided to record the liability as of November 1, 1959.

Reserve for Fire Loss - \$322 660 72 - Exhibit "A":

The Department has adopted a policy of self-insuring all properties valued at less than \$60 000 00. This

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reserve provides financing for fire losses under \$60 000 00.

Retainage Paid to Escrow Agents - \$18 471 224 89 - Exhibit "A":

This amount represents a percentage of payments withheld from contract payments and forwarded to Escrow Agents. The funds held in escrow will be released to the individual contractors upon completion of the contract in accordance with the term of the contract.

Deferred Proceeds From Fire Loss - Capital Assets - \$5 688 32 - Exhibit "A":

This amount represents the balance remaining from funds received from State Property Fire Insurance Fund for the Highway facility in Johnston County at Selma which was completely destroyed by fire.

FHWA - Advance Right-of-Way Revolving Funds - \$612 541 00 - Exhibit "A":

This amount represents Department of Transportation's liability to the Federal Highway Administration for Advanced Right-of-Way Funds.

Unliquidated Contracts - \$ 346 032 421 71 - Exhibit "A":

This represents the total amount that is due to contractors as a result of the Department of Transportation contracts.

Advances Received for Disaster Claims - \$6 458 660 00 - Exhibit "A":

This amount represents advance funds received from the Federal Disaster Assistance Administration to reimburse the State for cost of damages to non-federal system highways resulting from the flood of November 5-6, 1977, in Divisions 11, 13, and 14. The advance will be deducted from the State's invoice for actual cost of repairs to non-federal system highways when all damages have been repaired.

Reserve for Outstanding Obligations - \$675 364 36 - Exhibit "A":

This represents the amount of outstanding purchase orders on June 30, 1979, for which goods have not been received.

Reserve for Maintenance and Development of Parking Facilities - \$26 875 00 - Exhibit "A":

This amount represents receipts from employees for parking facilities owned by the Department of Transportation. These receipts are held in reserve for maintenance and development of Department of Transportation parking facilities. This amount does not agree with the June 30, 1979, Financial Statement due to an \$80 00 cash receipt that should have been credited to this reserve account was inadvertently credited to Accounts Receivable - State Departments and Sundry Account. This correction will reflect in the August 31, 1979, Financial Statement.

Undistributed Charges - \$9 655 70 - Exhibit "A":

This represents charges and/or credits made to job orders and work orders unidentifiable as of June 30, 1979. The Undistributed Charge Account normally carries a debit balance, however, due to incorrect distribution of Federal-Aid Cash Reimbursement the account has a credit balance. The charges and/or credits were identified and properly distributed during following months.

Undistributed Laboratory Cost - \$234 547 22 - Exhibit "A":

This account is based on percentage of monthly contract payments and as of June 30, 1979, there is a balance in this account of \$234 547 22. This account is audited annually, and this percentage is adjusted accordingly after this audit.

Encumbrance Allotments - \$496 697 420 75 - Exhibit "A":

This is the unexpended portion of allotments approved by the Division of State Budget and Management of the Department of Administration at June 30, 1979.

Reserves - \$110 758 778 49 - Exhibit "A":

Credit balance reserves established by the Division of State Budget and Management of the Department of Administration at June 30, 1979, in the Current Fund are listed in detail in Schedule "9".

Revenue - Exhibit "B":

State Revenue Collections for the Current Fund were estimated at \$415 233 000 00 for the fiscal year ended

June 30, 1979. Actual collections amounted to \$435 389 746 03, resulting in the collection of \$20 156 746 03 in excess of the estimated amount. Actual revenue collections for the fiscal year were approximately 4.85% in excess of the estimate.

Federal Revenue estimates are based on apportionments by the Federal Government of Federal-Aid Funds for participation in construction and Highway Planning and Research. These estimates were revised throughout the year as changes in the apportionments were received. In Exhibit "D" is an analysis of the unallotted apportionments at the beginning of the year, apportionments during the year, allotments of the apportionments for construction, and the balance available on June 30, 1979. Actual revenue collections are accrued as apportionments are made by the Federal Government. The total amount of funds available for allotment during the year was \$268 267 379 89, allotments amounted to \$200 262 335 00 and the balance available for allotments on June 30, 1979, was \$68 005 044 89 as shown on Exhibit "C". Total revenue collections against these Federal Aid apportionments of funds amounted to \$218 736 264 70 as shown on Exhibit "B".

Other revenues resulting from grants to the Department of Transportation are based on estimated apportionments furnished by the grant agreement. These estimates are revised throughout the year as new agreements are received and changes are made in old agreements. In Fiscal Year 1978-79, the following amounts were recorded as revenues, \$792 333 00 from various agencies of the Federal Government, \$359 412 50 from the Governor's Highway Safety Program and \$76 900 00 from N. C. Department of Commerce. These amounts combined with grant amounts brought forward from the prior fiscal years of \$1 516 210 17 result in a total apportionment figure of \$2 744 855 67. Of this amount \$1 213 446 69 was collected in Fiscal Year 1978-79.

It is noted that due to the release of Federal-Aid Interstate Apportionments one year in advance, \$65 662 375 00 for fiscal year 1978-79 were recorded in October, 1977. The portion of 1978-79 Interstate funds designated for Highway Planning and Research and Metropolitan Planning were recorded the above same date. Federal-Aid Interstate,

Interstate Resurfacing, HPR and PL Apportionments totaling \$68 662 375 00 for fiscal year 1979-80 were recorded in the months of December, 1978 (\$65 631 543 00) and January, 1979(\$3 030 832 00). These funds were recorded so that pending projects could be funded. The Federal Highway Administration's fiscal year begins October 1 of each year and ends September 30 of the following year.

General Comments:

In Exhibit "C" is shown unallotted current appropriation balances in the amount of \$6 815 866 07 and unallotted encumbrance appropriation balances in the amount of \$83 727 605 79. Exhibit "B" shows actual revenues in excess of estimated revenues in the amount of \$20 156 746 03 for the Current Fund.

A summary of funds available from unallotted appropriations and revenues in excess of estimated revenues and the application of these funds at June 30, 1979, for the Current Fund is shown in the following analysis:

APPLICATION OF UNALLOTTED APPROPRIATION, EXCESS REVENUE, AND RESERVE BALANCES

JUNE 30, 1979

Unallotted Current Accounts Appropriation - Exhibit "C"	\$ 6 815 866 07
Unallotted Encumbrance Accounts Appropriation - Exhibit "C"	<u>83 727 605 79</u>
Total Unallotted Balance	\$ 90 543 471 86
Revenues in Excess of Estimated Revenue - Current Fund Reserve for Emergencies, Unforeseen Events and Public Access Roads Reserve for Current Operations	20 156 746 03 33 560 60 <u>25 000 00</u>
Total of Unallotted Funds, Excess Current Fund Revenue, and Reserves	\$ 110 758 778 49

Reserves Carried Forward:

State Funds to Match Federal Participation:
HPR/PR/PL
Construction

\$ 2 762 021 19
<u>12 935 636 12</u>
\$ 15 697 657 31

Federal Participation:

HPR/PR/PL
Construction
UMTA
 89

\$ 2 741 363 08
62 060 235 81
<u>3 203 446 00</u>
68 005 044 89

Capital Improvements - Fiscal Year 1978-79

State Aid to Municipalities
Highway Safety Program
Highway Beautification
Emergencies, Unforeseen Events and Public Access Roads
Appropriations in Excess of Estimated Revenue - Fiscal Year 1979-80

Total Reserves Carried Forward

915 817 00
120 764 67
42 535 56
188 506 71
<u>25 783 667 00</u>
4 785 35

\$ 110 758 778 49

During the year, a total of \$1 298 468 352 04 was accounted for through the Current Fund and Debt Service Fund - Highway Construction Bonds of 1965 and 1977 as shown in the following analysis:

ANALYSIS OF SOURCE AND DISPOSITION OF FUNDS

FISCAL YEAR ENDED JUNE 30, 1979
CURRENT AND DEBT SERVICE FUNDS

Debt Service Fund
Highway Construction
Bonds of 1965 and 1977
<u>Total</u>

Current Fund

\$ 1 541 652 68
21 082 213 90
<u>\$ 21 082 213 90</u>

\$ 1 541 652 68
21 082 213 90
<u>\$ 21 082 213 90</u>

Source of Funds:

Reserves Brought Forward From Previous Year For:
State Funds to Match Federal Participation:
HPR/PR/PL
Construction

\$ 1 541 652 68
21 082 213 90
<u>\$ 21 082 213 90</u>

\$ 1 541 652 68
21 082 213 90
<u>\$ 21 082 213 90</u>

Federal Participation:
HPR/PR/PL
Construction

2 594 588 49
46 936 526 70
<u>2 594 588 49</u>
<u>46 936 526 70</u>

	Debt Service Fund Highway Construction Bonds of 1965 and 1971	Total
	Current Fund	
Capital Improvements	514 000 00	514 000 00
Highway Safety Program	764 431 00	764 431 00
Highway Beautification	60 050 64	60 050 64
Reserve for State Aid to Municipalities	748 597 00	748 597 00
Reserve for Emergencies, Unforeseen Events and Public Access Roads	2 606 579 77	2 606 579 77
Reserve for Division of Motor Vehicles	275 000 00	275 000 00
Reserve for Appropriation in Excess of Revenue	16 913 424 00	16 913 424 00
Debt Service	\$ 8 535 046 92	8 535 046 92
Total Reserves Brought Forward From Previous Year	\$ 94 037 064 18	\$ 102 572 111 10
Unexpended Allotments Brought Forward From Previous Year For:		
State Construction and Maintenance:		
Primary System	\$ 49 909 195 61	\$ 49 909 195 61
Secondary System	30 991 298 94	30 991 298 94
Urban System	18 882 396 75	18 882 396 75
Public Service Roads	2 543 306 06	2 543 306 06
Bridge Replacement	10 570 971 77	10 570 971 77
Ferry Operations	1 312 648 41	1 312 648 41
Capital Improvements:		
Fiscal Year 1975-76	192 379 21	192 379 21
Fiscal Year 1977-78	426 485 25	426 485 25
Federal-Aid HPR/PR/PL	888 085 84	888 085 84
Federal-Aid Construction	365 094 686 58	365 094 686 58
State Aid:		
Municipalities	131 392 79	131 392 79
Airports	3 136 290 43	3 136 290 43
Comprehensive Employment and Training Act	439 693 90	439 693 90
Public Transportation	2 866 942 05	2 866 942 05
Occupational Safety and Health Compliance Program	601 260 17	601 260 17
Total Unexpended Allotments Brought Forward From Previous Year	\$ 487 987 033 76	\$ 487 987 033 76

	<u>Current Fund</u>	<u>Debt Service Fund</u>	<u>Highway Construction Bonds of 1965 and 1977</u>	<u>Total</u>
State Revenue Collection (Exhibit "B"):				
Current Fund	\$ 435 389 746 03			
Debt Service Fund		\$ 35 967 592 52		
Total State Revenue Collection	\$ 435 389 746 03	\$ 35 967 592 52		
Participation Revenue (Exhibit "B"):				
Grants and General	\$ 1 228 645 50			
Federal-Aid HPR/PR/PL	2 487 940 59			
Federal-Aid Construction	212 951 549 11			
Cities and Towns	2 293 914 92			
Property Owners	1 928 624 15			
State Aid	2 879 372 24			
Federal Aid UMTA	3 296 775 00			
Total Participation Revenue	\$ 227 066 821 51			
Departmental Receipts (Exhibit "C"):				
Secretary's Office	\$ 913 94			
Assistant Secretary - Management	43 664 01			
Assistant Secretary - Safety	233 00			
General Administration	25 06			
Operations Administration	25 590 78			
Division of Highways	1 026 274 54			
Division of Motor Vehicles	2 262 635 98			
Highway Safety Program	6 125 709 81			
Total Departmental Receipts	\$ 9 485 047 12			
Total Funds Available	\$ 1 253 965 712 60	\$ 44 502 639 44		\$ 1 298 468 352 04

Debt Service Fund
Highway Construction
Bonds of 1965 and 1977

Current Fund

**Disposition of Funds:
Expenditures (Exhibit "C"):**

		Current Fund	Debt Service Fund Highway Construction <u>Bonds of 1965 and 1977</u>	Total
Current Fund:				
Secretary's Office	Φ	2 005 224 49		
Assistant Secretary - Management	8	715 532 66		
Assistant Secretary - Transportation Planning	506	171 37		
Assistant Secretary - Safety	362	552 70		
General Administration	1	251 911 72		
Operations Administration	19	001 123 17		
Department of Crime Control and Public Safety	31	881 992 62		
Division of Motor Vehicles	30	377 814 78		
Non-Highway Fund Departments	3	847 567 89		
Highway Safety Program	7	195 276 46		
Employer's Contribution - Retirement	12	997 106 81		
Employer's Contribution - Social Security	8	730 796 56		
Retirement Benefits for Previous Temporary Employees		1 453 25		
Employer's Contribution - Hospital - Medical Benefits	3	484 021 03		
State Maintenance and Construction:				
Primary System	82	180 564 57		
Secondary System	111	447 399 27		
Urban System	24	754 933 02		
Public Service Roads	2	226 075 66		
Bridge Replacement	7	021 893 76		
Ferry Operations	7	042 843 63		
Capital Improvements:				
Fiscal Year 1975-76	155	439 91		
Fiscal Year 1977-78	919	038 33		
Fiscal Year 1978-79	958	137 13		
Federal Aid HPR/PR/PL	3	759 724 63		
Federal Aid Construction	238	804 879 94		
Federal Aid Urban Mass Transit	4	172 62		
State Aid To:				
Municipalities	33	506 577 36		
Airports	1	364 403 58		
Comprehensive Employment and Training Act	587	009 38		
Public Transportation Program	744	175 81		
Occupational Safety and Health Compliance Program	516	755 35		
	33	506 577 36		
	1	364 403 58		
	587	009 38		
	744	175 81		
	516	755 35		

	Debt Service Fund Highway Construction Bonds of 1965 and 1977	Total
<u>Miscellaneous Grants and General Part.</u>	<u>156 943 90</u>	<u>156 943 90</u>
<u>Total Expenditures Current Fund</u>	<u>\$ 646 509 513 36</u>	<u>\$ 646 509 513 36</u>
 Debt Service Fund:		
Bond Redemption - Bond Act of 1965	\$ 23 000 000 00	\$ 23 000 000 00
Bond Interest - Bond Act of 1965	3 691 000 00	3 691 000 00
Bond Interest - Bond Act of 1977	2 905 000 00	2 905 000 00
Statutory Transfer of Funds - Bond Act of 1965	6 251 978 00	6 251 978 00
 Total Expenditures Debt Service Fund	<u>\$ 35 847 978 00</u>	<u>\$ 35 847 978 00</u>
 Total Expenditures	<u>\$ 646 509 513 36</u>	<u>\$ 682 357 491 36</u>
 Unexpected Allotments Carried Forward For:		
State Construction and Maintenance:		
Primary System	\$ 58 276 925 20	\$ 58 276 925 20
Secondary System	34 217 797 58	34 217 797 58
Urban System	16 186 855 16	16 186 855 16
Public Service Roads	1 528 980 40	1 528 980 40
Bridge Replacement	8 976 745 01	8 976 745 01
Ferry Operations	181 577 48	181 577 48
 Capital Improvements:		
Fiscal Year 1975-76	27 776 49	27 776 49
Biennium 1977-78	1 450 62	1 450 62
Fiscal Year 1978-79	580 239 63	580 239 63
Federal Aid HPR/PR/PL	115 096 43	115 096 43
Federal Aid Construction	367 806 937 17	367 806 937 17
Federal Aid Urban Mass Transit	89 156 38	89 156 38
 State Aid:		
Municipalities	330 749 43	330 749 43
Airports	3 287 786 85	3 287 786 85
Comprehensive Employment and Training Act	222 056 76	222 056 76
Public Transportation Program	4 018 654 24	4 018 654 24
Occupational Safety and Health Compliance Program	584 504 82	584 504 82
Miscellaneous Grants and General Part.	264 131 10	264 131 10
 Total Unexpended Allotments Carried Forward	<u>\$ 496 697 420 75</u>	<u>\$ 496 697 420 75</u>

	Debt Service Fund	Highway Construction Bonds of 1965 and 1977	Total
	Current Fund		
Reserve Funds Carried Forward For:			
State Funds to Match Federal Participation:			
HPR/PR/PL Construction	\$ 2 762 021 19		\$ 2 762 021 19
Federal Participation;	12 935 636 12		12 935 636 12
HPR/PR/PL Construction	2 741 363 08		2 741 363 08
UMTA	62 060 235 81		62 060 235 81
Capital Improvements:			
Fiscal Year 1978-79	4 785 35		4 785 35
State Aid to Municipalities	915 817 00		915 817 00
Highway Safety Program	120 764 67		120 764 67
Highway Beautification	42 535 56		42 535 56
Emergencies, Unforeseen Events and Public Access Roads	188 506 71		188 506 71
Appropriations in Excess of Estimated Revenue -			
Fiscal Year 1978-79	25 783 667 00		25 783 667 00
Debt Service		\$ 8 654 661 44	\$ 8 654 661 44
Total Reserve Funds Carried Forward	\$ 110 758 778 49		\$ 119 413 439 93
Total Disposition of Funds	\$ 1 253 965 712 60		\$ 1 298 468 352 04

Current Fund And Debt Service Fund

Total Expenditures for the fiscal year ended June 30, 1979, from the Current Fund and Debt Service Fund - Highway Bond Act of 1965 and 1977, amounted to \$682 357 491 36 as shown in Exhibit "C". Presented below is a summary of these expenditures compared with the expenditures for the fiscal year ended June 30, 1978, showing the percentage of total expenditures for each function for each of the fiscal years:

	FISCAL YEAR 1978-79			FISCAL YEAR 1977-78		
	Total Expenditures	Percentage of Total Expenditures	Total Expenditures	Percentage of Total Expenditures	Total Expenditures	Percentage of Total Expenditures
Current Accounts:						
Secretary's Office	\$ 2 005 224 49	.29	\$ 1 743 540 54	.27		
Assistant Secretary - Management	8 715 532 66	1.28	8 612 580 85	1.35		
Assistant Secretary - Transportation Planning	506 171 37	.08	660 057 29	.10		
Assistant Secretary - Safety	362 552 70	.05	337 485 54	.05		
General Administration	1 251 911 72	.18	1 113 650 80	.17		
Operations Administration	19 001 123 17	2.79	17 695 983 38	2.77		
Division of Motor Vehicles	30 377 814 78	4.45	28 877 397 17	4.52		
Non-Highway Fund Departments	3 847 567 89	.56	5 024 859 70	.79		
Highway Safety Program	7 195 276 46	1.06	3 785 396 24	.59		
Department of Crime Control and Public Safety	31 881 992 62	4.67	29 656 497 10	4.64		
Employer's Contribution To:						
Retirement	12 997 106 81	1.90	12 100 866 26	1.89		
Social Security	8 730 796 56	1.28	7 957 967 60	1.24		
Retirement Benefits for Previous Temporary Employees	1 453 25	.00	65 680 68	.01		
Hospital-Medical Benefits	3 484 021 03	.51	3 427 086 55	.54		
Total Current Accounts	\$ 130 358 545 51	19.10	\$ 121 059 049 70	18.93		
Encumbrance Accounts:						
State Maintenance and Construction:						
Primary System	\$ 82 180 564 57	12.04	\$ 73 043 509 79	11.42		
Secondary System	111 447 399 27	16.33	106 485 912 82	16.65		
Urban System	24 754 933 02	3.63	27 291 420 98	4.27		
Public Service Roads	2 226 075 66	.33	1 791 295 28	.38		
Ridge Renovation	7 001 802 76	1.02	2 701 812 00	1.02		

	<u>FISCAL YEAR 1978-79</u>		<u>FISCAL YEAR 1977-78</u>	
	Total Expenditures	Percentage of Total Expenditures	Total Expenditures	Percentage of Total Expenditures
Ferry Operations	7 042 843 63	1.03	5 732 651 12	.90
Capital Improvements:				
Biennium 1971-73			868 89	.00
Fiscal Year 1975-76	155 439 91	.02	346 066 83	.05
Fiscal Year 1977-78	919 038 33	.13	685 114 75	.11
Fiscal Year 1978-79	958 137 13	.14		
Federal Aid HPR/PR/PL	3 759 724 63	.55	3 191 126 04	.50
Federal Aid Construction	238 804 879 94	.35	225 319 622 01	.35
Federal Aid Urban Mass Transit	4 172 62	.00		
State Aid To:				
Municipalities	33 506 577 36	4.91	32 016 861 94	5.01
Airports	1 364 403 58	.20	1 538 042 09	.24
Comprehensive Employment Training Act	587 009 38	.09	1 237 604 96	.19
Mass Transit Program	744 175 81	.11	1 321 165 73	.21
Occupational Safety and Health Compliance Program	516 755 35	.08	198 260 73	.03
Miscellaneous Grants and General Part.	156 943 90	.02		
Total Encumbrance Accounts	\$ 516 150 967 85	75.64	\$ 482 924 437 88	75.52
Total Current Fund	\$ 646 509 513 36	94.74	\$ 603 983 487 58	94.45
Debt Service Fund:				
Bond Redemption - Bond Act of 1965	\$ 23 000 000 00	3.37	\$ 23 000 000 00	3.60
Bond Interest - Bond Act of 1965	3 691 000 00	.54	4 522 500 00	.70
Statutory Transfer of Funds - Bond Act of 1965	6 251 978 00	.92	7 978 000 00	1.25
Bond Interest - Bond Act of 1977	2 905 000 00	.43		
Total Debt Service Fund	\$ 35 847 978 00	5.26	\$ 35 500 500 00	5.55
Total Current and Debt Service Fund Expenditures	\$ 682 357 491 36	100.00	\$ 639 483 987 58	100.00

Expenditures for Non-Department of Transportation functions as follow accounted for 5.23% of the total gross expenditures made during the fiscal year ended June 30, 1979.

	Total Expenditures	Departmental Receipts	Net Expenditures
Department of Crime Control and Public Safety	\$ 31 881 992 62		\$ 31 881 992 62
Department of Labor	5 387 00		5 387 00
Department of Agriculture	1 293 854 38	1 293 854 38	
Department of Commerce	518 579 98	518 579 98	
Department of Revenue	809 681 05	809 681 05	
Law Enforcement Officer's Retirement Fund	537 768 30	537 768 30	
Department of Human Resources	59 021 00	59 021 00	
Department of Community Colleges	123 276 18	123 276 18	
Department of Corrections	500 000 00	500 000 00	
	<u>\$ 35 729 560 51</u>	<u>\$ 35 729 560 51</u>	

The balance of Current Accounts expenditures other than Non-Department shown above account for 13.87% gross expenditures as follows:

	Net Expenditures	Departmental Receipts	Total Expenditures
Secretary's Office	\$ 2 004 310 55	\$ 913 94	\$ 2 005 224 49
Assistant Secretary - Management	8 671 868 65	43 664 01	8 715 532 66
Assistant Secretary - Transportation Planning	506 171 37		506 171 37
Assistant Secretary - Safety	363 319 70	233 00	362 552 70
General Administration	1 251 886 66	25 06	1 251 911 72
Operations Administration	18 975 532 39	25 590 78	19 001 123 17
Division of Motor Vehicles	28 115 178 80	2 262 635 98	30 377 814 78
Highway Safety Program	1 069 566 65	6 125 709 81	7 195 276 46
Employer's Contribution To: Retirement	12 997 106 81		12 997 106 81
Social Security	8 730 796 56		8 730 796 56
Retirement Benefits for Previous Temporary Employees	1 453 25		1 453 25
Hospital-Medical Benefits	<u>3 484 021 03</u>		<u>3 484 021 03</u>
	<u>\$ 86 170 212 42</u>		<u>\$ 8 458 772 58</u>
			\$ 24 628 985 00

The State of North Carolina has approximately 75,516 miles of highways. Expenditures from State Maintenance and Construction Funds, including maintenance in Cities and Towns and Construction of Public Service Roads and Bridge Replacement, totaled \$227 630 866 28, which represented 33.36% of the total gross expenditures during the fiscal year ended June 30, 1979. These funds were used for construction and maintenance of the Highway System as follows:

	<u>Construction</u>	<u>Maintenance</u>	<u>Total</u>
Primary System	\$ 27 245 602 43	\$54 934 962 14	\$ 82 180 564 57
Secondary System	26 286 423 47	85 160 975 80	111 447 399 27
Urban System	9 471 468 72	15 283 464 30	24 754 933 02
Public Service Roads	2 226 075 66		2 226 075 66
Bridge Replacement	<u>7 021 893 76</u>		<u>7 021 893 76</u>
TOTAL	\$ 72 251 464 04	\$155 379 402 24	\$ 227 630 866 28

Expenditures for the maintenance of the Primary, Secondary, and Urban Systems represented 22.77% of the total expenditures. Of the Total of \$227 630 866 28 State Maintenance and Construction Funds expended during the Fiscal Year 1978-79, 68.26% was spent for maintenance and the remaining 31.74% was spent for construction. A further analysis of the expenditures for maintenance is as follows:

ANALYSIS OF MAINTENANCE EXPENDITURES
FISCAL YEAR 1978-79

<u>PRIMARY SYSTEM</u>			<u>SECONDARY SYSTEM</u>			<u>URBAN SYSTEM</u>		
<u>Expenditures</u>	<u>Miles of Road Maintained</u>	<u>Average Expenditures Per Mile</u>	<u>Miles of Road Maintained</u>	<u>Average Expenditures Per Mile</u>	<u>Miles of Road Maintained</u>	<u>Total Expenditures</u>	<u>Miles of Road Maintained</u>	<u>Total Expenditures</u>
\$ 51 399 094 51	<u>11 979 .05</u>	<u>\$ 4 283 .24</u>	\$ 75 389 188 96	<u>59 339 .50</u>	<u>\$ 1 270 .47</u>	\$ 14 426 855 77	<u>4 053 .14</u>	<u>\$ 3 559 .43</u>
Highway Maintenance								
Bridges	3 238 862 03		9 551 356 01			664 054 19		
Railroad Signals	47 772 50		107 662 50			171 202 50		
Historical Markers	9 063 23							
Weighing Stations	68 100 98							
Inmate Labor	73 174 83							
Rest Areas/Welcome Centers	<u>188 894 .66</u>							
	<u>\$ 54 934 962 .14</u>							
			<u>\$ 85 160 975 .80</u>					
				<u>\$ 15 285 464 .30</u>				
					<u>\$ 155 379 402 .24</u>			

In the analysis that follows, expenditures for the highway maintenance of roads are further detailed to show the expenditures made by each Division on both the Primary and Secondary Highway Systems and the average expenditures per mile. Expenditures for the maintenance of bridges, railroad signals, historical markers, weighing stations, inmate labor, rest areas/welcome centers and maintenance of the Urban System are not included in this analysis.

ANALYSIS OF PRIMARY AND SECONDARY MAINTENANCE EXPENDITURES BY DIVISIONS

FISCAL YEAR 1978-79

PRIMARY HIGHWAY SYSTEM

<u>Expenditures</u>	<u>Miles of Roads Maintained</u>	<u>Average Expenditures Per Mile</u>	<u>Miles of Roads Maintained</u>	<u>Average Expenditures Per Mile</u>	<u>Total Expenditures</u>
\$ 3 638 423 04	1 082 .22	\$ 3 362 00	3 463 .40	\$ 1 063 42	\$ 7 321 478 06
3 485 508 87	.26	3 863 09	3 641 .37	1 339 80	8 364 208 19
4 336 166 48	.28	4 582 33	3 832 .60	1 349 77	9 509 284 98
3 721 488 10	.19	3 461 24	4 463 .65	1 292 09	9 488 927 12
3 079 712 63	.89	3 797 94	5 511 396 53	1 197 29	8 591 109 16
3 614 694 82	.88	3 207 70	5 436 476 79	4 614 .63	9 051 171 61
3 269 630 48	.79	4 331 84	5 126 006 88	3 957 .57	8 395 637 36
2 857 040 28	.86	3 318 82	5 738 789 96	5 245 .50	8 595 830 24
2 868 389 49	.97	4 339 67	5 443 650 12	4 146 .07	8 312 039 61
2 146 343 85	.28	3 265 49	5 441 933 04	4 129 .23	7 588 276 89
4 324 525 72	.21	5 397 49	6 947 907 50	4 859 .57	1 429 74
3 322 169 53	.42	4 832 81	5 390 014 69	4 597 .97	1 172 26
5 392 106 18	.42	6 694 78	5 329 551 76	3 969 .67	1 342 57
5 252 895 04	.38	6 506 10	5 521 149 83	3 815 .04	1 447 21
TOTAL DIVISIONS	\$51 309 094 51	11 979 .05	\$75 389 188 96	59 339 .50	\$1 270 47

SECONDARY HIGHWAY SYSTEM

<u>Expenditures</u>	<u>Miles of Roads Maintained</u>	<u>Average Expenditures Per Mile</u>	<u>Miles of Roads Maintained</u>	<u>Average Expenditures Per Mile</u>	<u>Total Expenditures</u>
\$ 7 321 478 06	3 463 .40	\$ 1 063 42	1 339 80	8 364 208 19	8 364 208 19
8 364 208 19	3 641 .37	1 349 77	9 509 284 98	9 509 284 98	9 509 284 98
9 509 284 98	1 292 09	1 197 29	8 591 109 16	8 591 109 16	8 591 109 16
8 591 109 16	9 051 171 61	9 178 10	9 051 171 61	9 051 171 61	9 051 171 61
9 051 171 61	1 295 24	8 395 637 36	8 395 637 36	8 395 637 36	8 395 637 36
8 395 637 36	1 094 04	8 595 830 24	8 595 830 24	8 595 830 24	8 595 830 24
8 595 830 24	1 094 04	8 595 830 24	8 595 830 24	8 595 830 24	8 595 830 24

FERRY DIVISION

The General Assembly of 1973, 1974, and 1975 appropriated funds in the amount of \$3,817,720.00 for the improvement of the ferry service between the mainland and the outer banks. Current year net expenditures were in the amount of \$87,606.01 and accumulated expenditures in the amount of \$2,352,909.13 have been incurred through June 30, 1979 for this new ferry service.

The Division of Highways currently operates seven (7) ferry crossings. The expenditures for 1978-79 for these crossings are as follows:

	<u>Gross Expenditures</u>	<u>Toll Receipts</u>	<u>Other Receipts</u>	<u>Net Expenditures</u>
Currituck Sound-Knotts Island	\$ 210 623 29		\$ 77 20	\$ 210 546 09
Hatteras-Ocracoke	2 295 752 22		51 600 00	2 244 152 22
Ocracoke-Swan Quarter	658 189 23	\$ 80 582 50		577 606 73
Pamlico River	421 591 31			421 591 31
Cedar Island-Ocracoke	1 814 398 14	310 740 50		1 503 657 64
Minnesota Beach-Cherry Point	691 827 97			691 796 47
Southport-Fort Fisher	862 861 71	49 743 25		813 118 46
Total Ferry Maintenance	\$ 6 955 243 87	\$ 441 066 25	\$ 51 708 70	\$ 6 462 468 92

DEBT SERVICE FUND
 STATE HIGHWAY CONSTRUCTION BONDS OF 1965 and 1977

All receipts and expenditures for reduction of the bonded indebtedness for State Highway Construction Bonds of 1965 and 1977 as authorized and issued under Chapter 46, Session Laws of 1965 and Chapter 643 of the 1977 Session Laws, respectively, were recorded through this Fund.

A summary analysis of changes in the Cash on Deposit in this Fund with the State Treasurer during the fiscal year ended June 30, 1979 is as follows:

Cash on Hand July 1, 1978	\$ 8 535 046 92
Revenue Collections During Fiscal Year 1978-79 - Exhibit "B"	<u>35 967 592 52</u>
Total Available	\$ 44 502 639 44
Less Expenditures:	
Retirement Bonds	\$ 23 000 000 00
Interest on Bonds - 1965	3 691 000 00
Interest on Bonds - 1977	2 905 000 00
Statutory Transfer of Funds	<u>6 251 978 00</u>
Total Expenditures - Exhibit "C"	\$ 35 847 978 00
Less Liability Due Current Fund -	
Excess One Cent Gasoline Tax	
Collections	<u>6 251 978 00</u>
Total Expenditures Less Liabilities	
Cash on Hand June 30, 1979	<u>\$ 14 906 639 44</u>

The above amount of \$14 906 639 44 includes an obligation from the Debt Service Fund to the Current Fund in the amount of \$6 251 978 00. Also funds in the amount of \$17 800 000.00 were transferred from the Current Fund to the Debt Service Fund at June 30, 1978, as a result of an opinion of Bond Attorneys concerned with the issuance of authorized Highway Construction Bonds. During previous years, excess 1¢ gasoline tax collections were transferable from the Debt Service Fund to the Current Fund to be appropriated under the then existing interpretation of the Bond Act. Due to this opinion, it became essential to return \$17 800 000 to the Debt Service Fund during the fiscal year ended June 30, 1978, until such time that the Debt Service Fund will have accumulated a fund equity in a sufficient amount commensurate with the existing opinion of the Bond Attorneys. At that time, \$17 800 000 will be returned from the Debt Service Fund to the Current Fund and the Liability written off.

A total of \$300 000 000 bonded indebtedness was authorized by Chapter 46 of the 1965 Session Laws. As of June 30, 1979, bonds totaling \$295 000 000 had been issued under this Act of which \$214 000 000 has been retired, leaving a balance of \$81 000 000 bonds outstanding as shown in Exhibit "C" of the 1965 State Highway Bond Fund portion of this report

A total of \$300 000 00 bonded indebtedness was authorized by Chapter 643 of the 1977 Session Laws. As of June 30, 1979, bonds totaling \$60 000 00 had been issued under this Act, none of which has been retired, leaving a balance of \$60 000 00 bonds outstanding as shown in Exhibit "C" of the 1977 State Highway Bond Fund portion of this report.

EQUIPMENT FUND

The Equipment Fund was established within the Division of Highways on July 1, 1957. The total operation of the Equipment Unit is financed from this fund. The equipment function involves the purchase, storage, issuance, repair, and maintenance of equipment for Division of Highways operations. It is also responsible for the purchase, storage, and issuance of fuel and accessories used in the operation of this rental equipment. Income is provided in this fund by a rental charge to the Departments using the equipment. Rental rates include factors for depreciation, obsolescence, and operating expenses of the Equipment Unit. The fund is charged for departmental operating expenses of the Equipment Unit and the purchase of new equipment. It is credited with rental income from the Departments using the equipment and with receipts from the sale of rental equipment.

Changes in the reserve balance of this fund during the fiscal year ended June 30, 1979, were as follows:

ANALYSIS OF FUNDED RESERVE FOR EQUIPMENT UNIT
FISCAL YEAR ENDED JUNE 30, 1979

Funded Reserve Balance on July, 1978	\$ 6 400 585 74
Additional Funds Provided During Year:	
From Depreciation	\$ 10 552 691 39
From Sale of Equipment	102 576 53
From Operating Gain of Equipment Department	8 471 600 15
Total Funds Available	<u>12 126 868 07</u>
Less:	
Funds Applied During Year:	
For Purchase of Equipment	<u>19 262 584 37</u>
Funded Reserve for Equipment June 30, 1979 (Exhibit "A")	\$ 6 264 869 44

An analysis of the investment in the Fund of \$61 015 462 65, Exhibit "A" on June 30, 1979, is as follows:

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ANALYSIS OF INVESTMENT IN THE EQUIPMENT FUND
FOR FISCAL YEAR ENDED JUNE 30, 1979

Estimated Market Value of Equipment Recorded for Equipment Fund July 1, 1978

Add: Old Rental Equipment Recorded Since July 1, 1978	\$ 855 91
Operating Gain for 1978-79	<u>8 471 600 15</u>
Investment in Equipment Fund June 30, 1979 (Exhibit "A")	<u><u>\$ 61 015 462 65</u></u>

Respectfully submitted,

W. P. Garriss
W. P. Garriss
Controller

ASSETS

CASH:							
In Banks							
On Deposit - State Treasurer							
	\$ 156 713	497	92				
ACCOUNTS RECEIVABLE:							
Due from Debt Service Fund - Excess 1¢ Gasoline Tax Collections	\$ 6	251	978	00			
Due from Debt Service Fund	17	800	000	00			
Travel Advances to Employees		49	824	12			
State Departments and Sundry (Schedule "1")*		562	021	68			
Division of Motor Vehicles - Imprest Fund		80	000	00			
Maintenance and Improvement on Non-System Streets (Schedule "2")		1	470	160	21		
Cities and Towns (Schedule "3")		7	824	442	14		
Property Owners- Participation (Schedule "4")		2	442	844	92		
Grants Recipients-Public Transportation (Schedule "5")		1	683	820	72		
Comprehensive Employment Training Act		275	366	06			
Others		255	778	17			
Bond Fund		5	205	755	38		
Federal Government Reimbursements-Earned and Billed (Schedule "6")		19	781	190	00		
Payroll Adjustment Loan			3	636	81		
INVENTORIES (Schedule "7")							
CONTINGENT ASSETS-FEDERAL AID ALLOCATIONS (Schedule "8")							
OTHER DEBITS:							
Allowance for Workmen's Compensation	\$ 330	533	57				
Allowance for Public Liability Claims	155	857	60				
Job Orders in Progress - Disaster Claims	12	198	923	49			
Residue Properties		1	396	725	13		
Advance Acquisition of Right-of-Way - State Funds		1	048	257	68		
Advance Right-of-Way Acquisition-Federal-Aid-Revolving Fund		612	541	00			
Contracts Awarded		346	032	421	71		
Escrow Deposits-Retainage		18	471	224	89		
Job Orders in Progress - Equipment			595	54			
Ferry Inventory Adjustment			312	23			
Advance Payment of Earned Income Credit			48	71			
TOTAL ASSETS							
NOTE: Attention is called to the outstanding Contractor's Claims in the amount of \$3 338 924 06 as of June 30, 1979, for which the North Carolina Department of Transportation-Division of Highways is contingently liable. These contingent claims are not presented in the above Balance Sheet.							
*NOTE: Accounts Receivable - State Department and Sundry and Reserve for Maintenance and Development of Parking Facilities do not agree with the June 30, 1979, Financial Statement due to an \$80 00 error in cash receipts in June, 1979, that was credited to Accounts Receivable-State Department and Sundry account incorrectly. Reserve for Maintenance and Development of Parking Facilities should have							

LIABILITIES. OTHER CREDITS, ENCUMBRANCES, AND RESERVES

LIABILITIES:

Accounts Payable	\$ 2 453 503 83
Contracts Payable-Retained Percentage	2 111 565 83
Employees Savings Bonds Deductions	22 094 69
Sales and Use Tax	59 273 70
State and Federal Withholding and Social Security Taxes	223 195 68
Equipment Fund	6 264 869 44
Special Deposits - Performance Bonds	69 391 57
Accrued Payroll	794 379 68
Employee's Retirement	320 819 59

OTHER CREDITS:

Accrued Income	\$ 158 894 10
Allowance for Employees' Vacation, Sick Leave, Holidays and Compensatory Leave	18 051 224 17
Reserve for Fire Loss	322 660 72
Retainage Paid to Escrow Agents	18 471 224 89
Deferred Proceeds from Fire Loss-Capital Assets	5 688 32
FHWA-Advance Right-of-Way Revolving Fund	612 541 00
Unliquidated Contracts	346 032 421 71
Advances Received for Disaster Claims	6 458 660 00
Reserve for Outstanding Obligations	675 364 36
Reserve for Maintenance and Development of Parking Facilities	26 875 00
Undistributed Charges	9 655 70
Undistributed Laboratory Cost	234 547 22

ENCUMBRANCE ALLOTMENTS:

State Construction and Maintenance:	\$ 58 276 925 20
Primary System	34 217 797 58
Secondary System	16 186 855 16
Urban System	1 528 980 40
Public Service Roads	8 976 745 01
Bridge Replacement	181 577 48
Ferry Operations	609 466 74
Capital Improvements	115 096 43
Federal-Aid HPR/PR/PL	367 806 937 17
Federal-Aid Construction	8 89 156 38
Federal-Aid Urban Mass Transit	8 707 883 20
State Aid	496 697 420 75

RESERVES (Schedule "9")

TOTAL LIABILITIES, OTHER CREDITS, ENCUMBRANCES AND RESERVES

\$ 1 010 835 050 44

110 758 778 49

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA

BALANCE SHEET

JUNE 30, 1979

DEBT SERVICE FUND
HIGHWAY CONSTRUCTION BONDS OF 1965 AND 1977

ASSETS

Cash on Deposit-State Treasurer-Transferred from Current Fund	\$ 17 800 000 00
Cash on Deposit-State Treasurer-Highway Construction	<u>14 906 639 44</u>
Total Assets	\$ <u>32 706 639 44</u>

LIABILITIES AND FUNDED RESERVE

Due to Current Fund-Cash Transferred from Current Fund	\$ 17 800 000 00
Due to Current Fund-Excess One Cent Gasoline Tax Collections	6 251 978 00
Funded Reserve for Debt Service-Highway Construction Bonds of 1965 and 1977	<u>8 654 661 44</u>
Total Liabilities and Funded Reserve	\$ <u>32 706 639 44</u>

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA

EXHIBIT "A"
Page 3 of 3

BALANCE SHEET

JUNE 30, 1979

EQUIPMENT FUND

ASSETS

Due from Current Fund:

Available Funded Reserve Balance

Equipment
Less: Accumulated Depreciation

Net Book Value of Equipment

Total Assets

Investment in Equipment Fund

Total Investment

	\$ 6 264 869 44
Equipment	\$ 112 912 659 85
	<u>58 162 066 64</u>
	\$ 54 750 593 21
	\$ 61 015 462 65
	<u>\$ 61 015 462 65</u>

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF NET REVENUE-CURRENT FUND AND DEBT SERVICE FUND-FISCAL YEAR 1978-79
AS OF JUNE 30, 1979

EXHIBIT "B"
Page 1 of 3

	ACTUAL CURRENT YEAR	ESTIMATED CURRENT YEAR	UNREALIZED ESTIMATE	ACTUAL PRIOR YEAR	INCREASE (DECREASE) FROM PRIOR YEAR
CURRENT FUND:					
MOTOR VEHICLE REVENUE:					
Automobile Licenses	\$ 39 906 761 64	\$ 40 300 000 00	\$ 393 238 36	\$ 38 505 671 71	\$ 1 401 089 93
Truck Licenses	38 505 837 59	39 200 000 00	694 162 41	36 189 015 71	2 316 821 88
For Hire Licenses	2 996 952 47	3 100 000 00	103 047 53	2 719 647 92	277 304 55
Motorcycle Licenses	503 733 00	700 000 00	196 267 00	495 099 71	8 633 29
Bus and Franchise Taxes	2 742 929 47	3 500 000 00	757 070 53	2 685 234 06	57 695 41
Equalizing Licenses Fees	6 314 00	270 000 000 00	(6 314 00)	14 663 00	(8 349 00)
Gasoline Tax-8c	277 503 359 05	1 100 000 00	(7 503 359 05)	268 283 350 32	9 220 008 73
Gasoline Tax Refunds to Div. of Hwy.	941 858 13	8 700 000 00	(216 970 70)	8 621 329 59	(7 398 93)
Gasoline Inspection Fees	8 916 970 70	5 400 000 00	260 703 63	5 183 762 36	(44 465 99)
Title Fees	5 139 296 37	7 500 000 00	(1 127 268 38)	7 886 754 70	740 513 68
Driver Licenses Fees	8 627 268 38				
Automobile Safety Equipment					
Inspection Fees	1 443 212 67	1 300 000 00	(143 212 67)	1 421 037 35	22 175 32
Financial Security Restoration Fees	140 763 94	100 000 00	(40 763 94)	123 964 83	16 799 11
Lien Recording Fees	484 656 44	500 000 00	(15 343 56)	478 372 95	6 283 49
Notice of Intent	4 831 01	14 600 000 00	(4 831 01)	4 518 00	313 01
International Registration Plan Fee	16 968 141 37	14 600 000 00	(2 368 141 37)	15 283 288 99	684 852 38
Dealers' Manufacturers' License Fee	267 551 00	100 000 00	(167 551 00)	732 367 90	(464 816 90)
Penalties	1 782 709 75	1 200 000 00	(582 709 75)	1 365 904 87	416 804 88
Highway Usage Registration Fees	393 403 07	300 000 00	(93 403 07)	352 169 07	41 234 00
Certificate Fees	5 094 09	5 094 09	(5 094 09)	3 803 00	1 291 09
Interest on Drafts	24 193 31	(24 193 31)	(20 935 31)	3 258 00	3 258 00
Personalized License Plates	42 535 56	(42 535 56)	(60 050 64)	(17 515 08)	(17 515 08)
Miscellaneous		200 000 00	200 000 00		
TOTAL MOTOR VEHICLE REVENUE	\$ 407 348 373 01	\$ 397 800 000 00	\$ (9 548 373 01)	\$ 391 380 199 05	\$ 15 968 173 96
OTHER REVENUE:					
Interest on Funds Invested By Treasurer	\$ 21 689 342 25	\$ 10 400 000 00	\$ (11 289 342 25)	\$ 9 927 819 75	\$ 11 761 522 50
Transfer From Reserve for Bond Debt Service	6 251 978 00	7 033 000 00	781 022 00	7 978 000 00	(1 726 022 00)
Miscellaneous	100 052 77		(100 052 77)	204 307 26	(104 254 49)
TOTAL OTHER REVENUE	\$ 28 041 373 02	\$ 17 433 000 00	\$ (10 608 373 02)	\$ 9 931 246 01	\$ 25 899 419 97
TOTAL CURRENT FUND REVENUE	\$ 435 389 746 03	\$ 415 233 000 00	\$ (20 156 746 03)	\$ 409 490 326 06	\$ 25 899 419 97

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF REVENUE-CURRENT FUND AND DEBT SERVICE FUND-FISCAL YEAR 1978-79
AS OF JUNE 30, 1979

EXHIBIT "B"
Page 2 of 3

				INCREASE (DECREASE) FROM PRIOR YEAR	
		ACTUAL CURRENT YEAR	ESTIMATED CURRENT YEAR	UNREALIZED ESTIMATE	ACTUAL PRIOR YEAR
PARTICIPATION REVENUE:					
GRANTS AND GENERAL PARTICIPATION:					
Miscellaneous Grants	\$ 421 075 00	\$ 421 075 00	\$ 421 075 00	\$ 421 075 00	\$ 421 075 00
Airports	15 900 00	15 900 00	15 900 00	15 900 00	15 900 00
State Construction-Urban System	(19 487 50)	(19 487 50)	(19 487 50)	(19 487 50)	(19 487 50)
OSHA					
Public Transportation Division	766 158 00	766 158 00	766 158 00	766 158 00	766 158 00
Federal Aid-HPR/PR	45 000 00	45 000 00	45 000 00	45 000 00	45 000 00
TOTAL GRANTS AND GENERAL PARTICIPATION	\$ 1 228 645 50	\$ 1 228 645 50	\$ 1 228 645 50	\$ 1 228 645 50	\$ 1 228 645 50
FEDERAL AID PARTICIPATION-HPR/PR/PL:					
Consolidated Primary	\$ 176 506 00	\$ 176 506 00	\$ 176 506 00	\$ 326 519 00	\$ 326 519 00
Highway Planning and Research	1 879 952 18	1 879 952 18	1 879 952 18	1 723 009 51	1 723 009 51
Urban System	54 252 00	54 252 00	54 252 00	108 226 00	108 226 00
PL	326 258 00	326 258 00	326 258 00	309 868 00	309 868 00
Rural Secondary	75 634 00	75 634 00	75 634 00	122 969 00	122 969 00
HPR-Transitional Quarter	(24 661 59)	(24 661 59)	(24 661 59)	(24 661 59)	(24 661 59)
TOTAL FEDERAL AID PARTICIPATION-HPR/PR/PL	\$ 2 487 940 59	\$ 2 487 940 59	\$ 2 487 940 59	\$ 2 590 591 51	\$ 2 590 591 51
FEDERAL AID PARTICIPATION-CONSTRUCTION:					
Priority Primary	\$ 20 250 00 00	\$ 20 250 00 00	\$ 20 250 00 00	\$ 20 250 00 00	\$ 20 250 00 00
Interstate	88 802 063 11	88 802 063 11	88 802 063 11	\$ 61 715 785 91	\$ 61 715 785 91
Urban System	8 787 582 00	8 787 582 00	8 787 582 00	11 552 224 00	11 552 224 00
Forestry	212 980 00	212 980 00	212 980 00	(104 881 15	(104 881 15
Emergency Relief	1 540 000 00	1 540 000 00	1 540 000 00	6 500 000 00	6 500 000 00
Bridge Replacement Program	14 788 458 00	14 788 458 00	14 788 458 00	4 705 676 00	4 705 676 00
Appalachian Program	8 316 000 00	8 316 000 00	8 316 000 00	9 865 000 00	9 865 000 00
Outdoor Advertising Control	100 000 00	100 000 00	100 000 00	500 000 00	500 000 00
Junkyard Control				100 000 00	100 000 00
Rural Secondary	14 824 273 00	14 824 273 00	14 824 273 00	12 009 269 00	12 009 269 00
Economic Growth Center Development Highways	1 523 720 00	1 523 720 00	1 523 720 00	1 592 924 00	1 592 924 00
Rail-Highway Crossings	4 432 107 00	4 432 107 00	4 432 107 00	2 800 101 00	2 800 101 00
Pavement Marking Demonstration	2 205 074 00	2 205 074 00	2 205 074 00	1 690 303 00	1 690 303 00
Rail-Highway Crossings Off-System				1 680 061 00	1 680 061 00
Consolidated Primary	36 441 186 00	36 441 186 00	36 441 186 00	31 877 885 00	31 877 885 00
Interstate System Resurfacing	2 985 370 00	2 985 370 00	2 985 370 00	2 890 151 00	2 890 151 00
Safer Off-System Roads	4 798 962 00	4 798 962 00	4 798 962 00	4 785 537 00	4 785 537 00
High Hazards Locations and Elimination of					
Roadside Obstacles	2 918 174 00	2 918 174 00	2 918 174 00	2 921 734 00	2 921 734 00
Bikeway Demonstration Program	25 600 00	25 600 00	25 600 00	-0-	-0-
TOTAL FEDERAL AID PARTICIPATION-CONSTRUCTION	\$ 212 951 549 11	\$ 212 951 549 11	\$ 212 951 549 11	\$ 157 081 769 76	\$ 157 081 769 76
FEDERAL AID PARTICIPATION-UMTA:					
Public Transportation for Non-Urbanized Areas	\$ 3 296 775 00	\$ 3 296 775 00	\$ 3 296 775 00	\$ 3 296 775 00	\$ 3 296 775 00
TOTAL FEDERAL AID PARTICIPATION	\$ 218 736 264 70	\$ 218 736 264 70	\$ 218 736 264 70	\$ 159 672 361 27	\$ 159 672 361 27

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF REVENUE-CURRENT FUND AND DEBT SERVICE FUND-FISCAL YEAR 1978-79
AS OF JUNE 30, 1979

EXHIBIT "B"
Page 3 of 3

	ACTUAL CURRENT YEAR	ESTIMATED CURRENT YEAR	UNREALIZED ESTIMATE	ACTUAL PRIOR YEAR	INCREASE (DECREASE) FROM PRIOR YEAR	
					\$	\$
CITIES AND TOWNS PARTICIPATION:						
STATE MAINTENANCE AND CONSTRUCTION:						
Bridge Replacement	\$ 27 500 00	\$ 27 500 00			\$ 18 938 53	\$ 27 500 00
Primary	281 250 00	281 250 00			19 991 12	262 311 47
Secondary	24 549 47	24 549 47				4 558 35
Urban	1 334 853 22	1 334 853 22			139 520 27	1 195 332 95
Federal Aid HPR/PR/PL	(150 00)	(150 00)			9 220 00	(9 370 00)
Federal Aid Construction	625 912 23	625 912 23			822 249 33	(196 337 10)
TOTAL CITIES AND TOWNS PARTICIPATION	\$ 2 293 914 92	\$ 2 293 914 92			\$ 1 009 919 25	\$ 1 283 995 67
PROPERTY OWNERS PARTICIPATION:						
STATE MAINTENANCE AND CONSTRUCTION:						
Primary	\$ 195 631 79	\$ 195 631 79			\$ (82 869 00)	\$ 278 500 79
Secondary	1 361 937 97	1 361 937 97			1 223 055 78	138 882 19
Bridge Replacements	185 000 00	185 000 00				185 000 00
Public Service Roads	11 750 00	11 750 00			1 560 00	10 190 00
Federal Aid HPR/PR/PL					20 000 00	(20 000 00)
Federal Aid Construction	54 574 39	54 574 39			2 662 655 33	(2 608 080 94)
Capital Improvement					19 539 44	(19 539 44)
OTHER:						
Public Transportation						
TOTAL PROPERTY OWNERS PARTICIPATION	\$ 119 730 00	\$ 119 730 00				
TOTAL PROPERTY OWNERS PARTICIPATION	\$ 1 928 624 15	\$ 1 928 624 15				
STATE AID:						
Airports					\$ 1 500 000 00	\$ 1 500 000 00
Comprehensive Employment and Training Act	\$ 1 369 372 24	\$ 1 369 372 24			1 112 803 97	(743 431 73)
Public Transportation	1 010 000 00	1 010 000 00			1 060 000 00	(50 000 00)
TOTAL STATE AID	\$ 2 879 372 24	\$ 2 879 372 24			\$ 3 672 803 97	\$ (793 431 73)
TOTAL PARTICIPATION REVENUE	\$ 227 066 821 51	\$ 227 066 821 51			\$ 168 943 602 04	\$ 58 123 219 47
TOTAL CURRENT FUND REVENUE	\$ 662 456 567 54	\$ 642 299 821 51			\$ (20 156 746 03) \$ 578 433 928 10	\$ 84 022 639 44
DEBT SERVICE FUND-GASOLINE TAX-1c	\$ 35 967 592 52	\$ 35 400 000 00			\$ (567 592 52) \$ 34 727 247 65	\$ 1 240 344 87
TOTAL REVENUE	\$ 698 424 160 06	\$ 677 699 821 51			\$ (20 724 338 55) \$ 613 161 175 75	\$ 85 262 984 31

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES
FOR FISCAL YEAR 1978-79 AS OF JUNE 30, 1979

EXHIBIT "C"
Page 1 of 4

UNEXPENDED ALLOTMENTS 7-01-78	APPROPRIATIONS APPORTIONMENTS & PARTICIPATION	ALLOTMENTS	GROSS EXPENDITURES, RECEIPTS	APPROPRIATION EXPENDITURES	UNALLOCATED APPROPRIATIONS	UNEXPENDED APPROPRIATIONS	UNEXPENDED ALLOTMENTS
CURRENT FUND:							
CURRENT ACCOUNTS:							
Secretary's Office (Sch. "2")	\$ 2,149,695.00	\$ 2,004,310.55	\$ 2,005,224.49	\$ 2,004,310.55	\$ 145,384.45		
Assistant Secretary-Management Office (Sch. "2")	870,239.00	867,153.65	871,532.66	43,664.01	867,186.65	30,170.35	
Assistant Secretary-Trans. Planning Office (Sch. "2")	663,158.00	506,171.37	506,171.37		506,171.37	156,986.63	156,986.63
Assistant Secretary-Safety (Sch. "2")	385,814.00	362,319.70	362,552.70	233.00	362,319.70	23,494.30	23,494.30
General Administration (Sch. "3")	1,251,894.00	1,251,886.66	1,251,911.72	25.06	1,251,886.66	7	7
Operations Administration (Sch. "5")	19,513,323.00	18,975,532.39	19,001,123.17	25,590.78	18,975,532.39	537,790.61	537,790.61
Division of Motor Vehicles	28,919,745.00	28,115,178.80	30,377,814.78	2,262,635.98	28,115,178.80	804,566.20	804,566.20
Non-Highway Fund Departments	4,347,506.00	3,847,567.89	3,847,567.89		3,847,567.89	499,938.11	499,938.11
Department of Crime Control & Public Safety	32,428,191.00	31,881,992.62	31,881,992.62		31,881,992.62	546,195.38	546,195.38
Highway Safety Program	1,898,172.00	1,069,566.55	7,195,276.46	6,125,709.82	1,069,566.55	828,605.35	828,605.35
Employer's Contribution-Retirement	13,304,540.00	12,997,106.81	12,997,106.81		12,997,106.81	30,743.19	30,743.19
Employer's Contribution-Social Security	8,936,283.06	8,730,796.56	8,730,796.56		8,730,796.56	205,486.44	205,486.44
Reserve for Social Security Increases	155,364.00					155,364.00	155,364.00
Reserve for Seventh Merit Step Increases	524,415.00					524,415.00	524,415.00
Hospitalization Medical Insurance	175,255.00					175,255.00	175,255.00
Employer's Contribution-Hospital-Medical Benefits	3,508,716.00	3,484,021.03	3,484,021.03		3,484,021.03	24,694.97	24,694.97
Legislative Salary Increases-Salary Increases	826,273.00					826,275.00	826,275.00
Legislative Salary Increases-Salary Adjustments	554,198.00					554,198.00	554,198.00
Legislative Salary Increases-Longevity Pay	315,627.00					315,627.00	315,627.00
Reserve for Contingencies	142,475.00					142,475.00	142,475.00
Reserve for Travel	11,500.00					11,500.00	11,500.00
Retirement for Previous Temporary Employees		1,453.25	1,453.25		1,453.25		
TOTAL CURRENT ACCOUNTS	\$ 128,715,639.00	\$ 121,899,772.93	\$ 130,358,325.51	\$ 8,458,772.58	\$ 121,899,772.93	\$ 6,815,866.07	\$ 6,815,866.07

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES
FOR FISCAL YEAR 1978-79 AS OF JUNE 30, 1979

EXHIBIT "C"
Page 2 of 4

ENCUMBRANCE ACCOUNTS:	UNEXPENDED ALLOCMENTS 7-01-78	APPROPRIATIONS APPORTIONMENTS & PARTICIPATION	GROSS EXPENDITURES	RECEIPTS	APPROPRIATION EXPENDITURES	UNALLOCATED APPROPRIATIONS	UNEXPENDED APPROPRIATIONS	UNEXPENDED ALLOCMENTS
Primary System:								
State Construction Appropriation	\$ 30 559 415 64	\$ 30 559 418 64						
Cities and Towns Participation	281 250 00	281 250 00						
Property Owners Participation	195 631 79	195 631 79						
State Maintenance Appropriation	59 404 995 00	59 404 995 00						
Expenditures			\$ 82 180 564 57		\$ 106 998 73		\$ 82 073 565 54	
Total Primary System (Sch. "13")	\$ 49 909 195 61	\$ 90 441 295 43	\$ 90 441 295 43		\$ 82 180 564 57	\$ 106 998 73	\$ 82 073 565 84	
Secondary System:								
State Construction Appropriation	\$ 23 454 395 91	\$ 23 454 395 91						
Cities and Towns Participation	24 549 47	24 549 47						
Property Owners Participation	1 360 237 97	1 360 237 97						
State Maintenance Appropriation	89 785 553 26	89 785 553 26						
Expenditures			\$ 111 447 399 27		\$ 47 461 30		\$ 111 199 937 97	
Total Secondary System (Sch. "15")	\$ 30 991 298 94	\$ 114 626 436 61	\$ 114 626 436 61		\$ 111 447 399 27	\$ 47 461 30	\$ 111 399 937 97	
Urban System:								
State Construction Appropriation	\$ 7 281 000 00	\$ 7 281 000 00						
Cities and Towns Participation	1 334 853 22	1 334 853 22						
Grants & General Participation	(19 487 50)	(19 487 50)						
State Maintenance Appropriation	13 366 202 00	13 366 202 00						
Expenditures			\$ 24 754 933 02		\$ 96 823 71		\$ 24 658 109 31	
Total Urban System (Sch. "17")	\$ 18 382 396 75	\$ 21 962 567 72	\$ 21 962 567 72		\$ 96 823 71		\$ 24 658 109 31	
Public Service Roads:								
State Appropriation	\$ 1 200 000 00	\$ 1 200 000 00						
Property Owners Participation	11 750 00	11 750 00						
Expenditures			\$ 2 226 075 66				\$ 2 226 075 66	
Total Public Service Roads	\$ 2 543 306 06	\$ 1 211 750 00	\$ 1 211 750 00		\$ 2 226 075 66		\$ 1 528 980 40	\$ 1 528 980 40
Bridge Replacement:								
State Appropriation	\$ 5 212 360 00	\$ 5 212 360 00						
Cities and Towns Participation	27 500 00	27 500 00						
Property Owners Participation	185 000 00	185 000 00						
Expenditures			\$ 7 021 893 76		\$ 2 867 00		\$ 7 019 026 76	
Total Bridge Replacement	\$ 10 570 971 77	\$ 5 424 800 00	\$ 5 424 800 00		\$ 7 021 893 76		\$ 8 976 745 01	\$ 8 976 745 01

STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES FOR FISCAL YEAR 1978-79 AS OF JUNE 30, 1979						
UNEXPENDED ALLOCMENTS 7-1-78	APPROPRIATIONS & APPORTIONMENTS & PARTICIPATION	GROSS EXPENDITURES	RECEIPTS	APPROPRIATION EXPENDITURES	UNALLOCATED APPROPRIATIONS	UNEXPENDED ALLOCMENTS
\$ 5 419 004 00	\$ 5 419 004 00	\$ 7 042 843 63	\$ 492 768 70	\$ 6 550 074 93		\$ 181 577 48
<u>\$ 1 312 648 41</u>	<u>\$ 5 419 004 00</u>	<u>\$ 7 042 843 63</u>	<u>\$ 492 768 70</u>	<u>\$ 6 550 074 93</u>		<u>\$ 181 577 48</u>
Ferry Operations:						
State Appropriations						
Expenditures						
Total Ferry Operations						
Capital Improvements:						
1975-76 Fiscal Year						
State Appropriations						
Expenditures						
Total 1975-76 Fiscal Year						
1977-78 Fiscal Year:						
State Appropriations						
Expenditures						
Total 1977-78 Fiscal Year						
1978-79 Fiscal Year:						
State Appropriations						
Expenditures						
Total 1978-79 Fiscal Year						
Total Capital Improvements						
Federal Aid HPR/PR/PL:						
State Matching Funds						
Cities and Towns Participation						
Grants and General Participation						
Available for Obligation						
Under Obligation						
Expenditures						
Total Federal Aid HPR/PR/PL						
Federal Aid Construction:						
State Matching Funds						
Cities and Towns Participation						
Property Owners Participation						
Available for Obligation						
Under Obligation						
Expenditures						
Total Federal Aid Construction						

EXHIBIT "C"
Page 4 of 4

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES
FOR FISCAL YEAR 1978-79 AS OF JUNE 30, 1979

UNEXPENDED ALLOTMENTS 7-1-78	APPROPRIATIONS APPORTIONMENTS & PARTICIPATION	GROSS EXPENDITURES	RECEIPTS	APPROPRIATION EXPENDITURES	UNALLOCATED APPROPRIATIONS	UNEXPENDED APPORIATIONS	UNEXPENDED ALLOTMENTS
Federal Aid Urban Mass Transit:					\$ 203 446 00	\$ 203 446 00	
Available for Obligation					\$ 93 329 00	\$ 93 329 00	
Under Obligation							
Expenditures							
Total Federal Aid Urban Mass Transit							
State Aid:							
Municipalities	\$ 131 392 79	\$ 33 705 934 00	\$ 33 705 934 00	\$ 33 506 577 36	\$ 33 506 577 36	\$ 330 749 43	\$ 330 749 43
Airports-State Aid & Grants & General Participation	3 136 290 43	1 515 900 00	1 515 900 00	1 364 403 58	1 364 403 58	3 287 786 85	3 287 786 85
Comprehensive Employment & Training Act	439 693 90	369 372 24	369 372 24	587 009 38	587 009 38	222 056 76	222 056 76
Public Transportation Division, & Grants & General Participation	2 866 942 05	1 895 888 00	1 895 888 00	744 175 81	744 175 81	4 018 654 24	4 018 654 24
Occupational Safety & Health Compliance Program-State Appropriations and Grants and General Participation	601 260 17	500 000 00	500 000 00	516 755 35	516 755 35	584 504 82	584 504 82
Miscellaneous Grants and General Part.,	421 075 00	421 075 00	421 075 00	156 943 90	156 943 90	264 131 10	264 131 10
Total State Aid	\$ 7 175 579 34	\$ 38 408 169 24	\$ 38 408 169 24	\$ 36 875 365 38	\$ 36 875 365 38	\$ 8 707 883 20	\$ 8 707 883 20
TOTAL ENCUMBRANCE ACCOUNTS	\$ 487 987 033 76	\$ 607 562 686 09	\$ 523 835 060 30	\$ 516 150 967 85	\$ 1 026 274 54	\$ 580 425 026 54	\$ 496 697 420 75
TOTAL CURRENT FUND/Exhibit "A")	\$ 487 987 033 76	\$ 736 278 325 04	\$ 645 734 853 23	\$ 646 509 513 36	\$ 9 485 047 12	\$ 581 740 892 61	\$ 496 697 420 75
DEBT SERVICE FUND:							
Highway Bond Act of 1965-Statutory Transfer of Funds	\$ 6 251 978 06	\$ 6 251 978 00	\$ 6 251 978 00	\$ 6 251 978 00	\$ 6 251 978 00		
Highway Bond Act of 1965-Bond Redemption	3 000 000 00	23 000 000 00	23 000 000 00	23 000 000 00	23 000 000 00		
Highway Bond Act of 1965-Bond Interest	3 691 000 00	3 691 000 00	3 691 000 00	3 691 000 00	3 691 000 00		
Highway Bond Act of 1967-Bond Interest	3 000 000 00	2 905 000 00	2 905 000 00	2 905 000 00	2 905 000 00		
TOTAL DEBT SERVICE FUND (Exhibit "A")							
GRAND TOTALS	\$ 427 957 033 76	\$ 772 221 303 09	\$ 681 582 831 23	\$ 682 357 491 36	\$ 9 355 047 12	\$ 581 335 892 61	\$ 496 697 420 75

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
STATE OF FEDERAL AID APPORTIONMENTS, BY FUNDS, FOR FISCAL YEAR 1978-79
AS OF JUNE 30, 1979

EXHIBIT "D"

	BALANCE AVAILABLE 7-1-78	1979 APPORTIONMENTS	1980 APPORTIONMENTS	TOTAL AVAILABLE	CURRENT YEAR ALLOTMENTS	BALANCE AVAILABLE 6-30-79
HPR/PR/PL FUNDS:						
Consolidated Primary	\$ 163 474 00	\$ 176 506 00		\$ 339 980 00	\$ 163 474 00	\$ 176 506 00
Urban System	54 113 00	54 252 00		108 365 00	54 113 00	54 252 00
Highway Planning and Research	1 871 988 90*	850 017 18	\$ 1 029 935 00	3 751 941 08	1 766 348 00	1 985 593 08
Rural Secondary	61 584 00	75 634 00		137 218 00	61 584 00	75 634 00
Federal Aid-PL	418 767 00	326 258 00		745 025 00	295 647 00	449 378 00
Transitional Quarter Funds - HPR	24 661 59	(24 661 59)				
TOTAL HPR/PR/PL	\$ 2 594 588 49	\$ 1 458 005 59	\$ 1 029 935 00	\$ 5 082 529 08	\$ 2 341 166 00	\$ 2 741 363 08
CONSTRUCTION FUNDS:						
Urban	\$ 52 892 00			\$ 52 892 00	\$ (27 997 00)	\$ 80 889 00
Interstate	2 703 867 27*	\$ 24 154 993 11	\$ 64 647 070 00	91 505 930 38	86 784 824 00	4 721 106 38
Urban System	12 314 720 00	8 787 582 00		21 102 302 00	18 085 591 00	3 016 711 00
Forestry	230 872 43	212 980 00		443 852 43		443 852 43
Emergency Relief	1 464 416 00	1 540 000 00		3 004 416 00	2 791 050 00	213 366 00
Bridge Replacement Program	42 397 00	14 788 458 00		14 830 855 00	4 547 677 00	10 283 178 00
Priority Primary		20 250 000 00		20 250 000 00	20 250 000 00	20 250 000 00
Appalachian Program	586 495 00	8 316 000 00		8 902 495 00	8 833 217 00	69 278 00
Outdoor Advertising Control		100 000 00		100 000 00	100 000 00	
Junkyard Control	131 217 00			131 217 00	100 000 00	31 217 00
Rural Primary	105 065 40			105 065 40	105 065 40	40
Rural Secondary	2 124 266 60	14 824 273 00		16 948 539 60	13 489 308 00	3 459 231 60
Economic Growth Center Dev. Highways	7 00	1 523 720 00		1 523 727 00	1 523 727 00	
Safer Rds. Demonstration Program	350 793 00			350 793 00	288 792 00	62 001 00
Rail - Highway Crossings	2 981 400 00	4 432 107 00		7 413 507 00	1 669 104 00	5 744 403 00
High Hazard Locations	15 835 00			15 835 00	14 668 00	1 167 00
Elimination of Roadside Obstacles	4 860 00			4 860 00	4 860 00	
Pavement Marking Demon. Program	2 052 467 00	2 205 074 00		4 257 541 00	2 368 507 00	1 889 034 00
Off System Roads	5 688 00			5 688 00	(13 251 00)	18 939 00
Transitional Quarter Funds	7 947 074 00			7 947 074 00	7 947 074 00	
Rail-Highway Crossings Off-System	316 625 00			316 625 00	245 859 00	70 766 00
Consolidated Primary	4 445 473 00	36 441 186 00		40 886 659 00	36 213 246 00	4 673 413 00
Interstate System Resurfacing	25 327 00*	4 798 962 00		3 010 697 00	(463 950 00)	3 474 647 00
Safer Off-System Roads	5 807 954 00			10 606 916 00	8 092 773 00	2 514 143 00
High Hazard Locations and Elimination of Roadside Obstacles	3 226 815 00	2 918 174 00		6 144 989 00	5 127 696 00	1 017 293 00
Bikeway Demonstration Program		25 600 00		25 600 00		25 600 00
TOTAL CONSTRUCTION UMTA FUNDS:	\$ 46 936 526 70	\$ 145 319 109 11	\$ 67 632 440 00	\$ 259 888 075 81	\$ 197 827 840 00	\$ 62 060 235 81
Public Transportation for Non- Urbanized Areas						
TOTAL APPORTIONMENT (Exhibit "C")	\$ 49 531 115 19	\$ 150 073 889 70	\$ 68 662 375 00	\$ 3 296 775 00	\$ 93 329 00	\$ 3 203 446 00
* 1979 Apportions on 1977-1978 Schedule are included in Balance Available 7-1-78. See 6-30-78 Financial Statement.						

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

ACCOUNTS RECEIVABLE - STATE DEPARTMENTS AND SUNDRY

AS OF JUNE 30, 1979

<u>DEPARTMENT</u>	<u>AMOUNT</u>
Department of Administration	\$ 27 731 44
Department of Agriculture	15 193 81
Department of Art, Culture, and History	964 21
Department of Commerce	1 508 00
Community Colleges	4 600 47
Department of Corrections	211 902 24
Crime Control and Public Safety	13 192 59
Department of Education	314 04
Department of Human Resources	5 203 21
Department of Insurance	903 64
Department of Justice	2 788 24
Military and Veterans Affairs	117 95
Mitchell County Board of Education	297 30
Department of Natural Economic Resources	66 919 92
Perquimans County Board of Education	76 03
Department of Revenue	200 389 44
Department of Transportation	3 466 38
Universities	6 452 77
TOTAL (EXHIBIT "A")	\$ 562 021 68

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

ACCOUNTS RECEIVABLE - MAINTENANCE AND IMPROVEMENTS ON NON-SYSTEM STREETS
 MUNICIPALITIES AND OTHERS
 AS OF JUNE 30, 1979

SCHEDULE "2"
 Page 1 of 5

ACCOUNT	AMOUNT
Alexander County Soil and Water Conservation District	
Allen, D. R.	\$ 276 58
Anson County Board of Education	54 00
Ansonville	588 33
Arlington	1 377 74
Ashe County Board of Commissioners	(54 75
Asheville	39 08
Banner Elk	8 427 85
Barris Construction Company	39 00
Bath	52 80
Bear Grass	388 51
Bertie County	7 726 02
Bolivia	150 73
Brinkley, J. H.	173 41
Brunswick County Board of Commissioners	878 95
Buncombe County Board of Education	32 838 29
Buncombe County Sewer System	245 407 61
Bunn	1 377 77
Burke County	(58 48)
Burnsville	55 951 28
Calypso	388 22
Carboro	554 50
Carolina Power & Light Company	(8 64)
Castalia	536 37
Cherokee County Board of Commissioners	37 78
Claremont	25 96
Clay County Board of Commissioners	662 30
Clayton	7 389 27
Columbus County Board of Education	5 517 18
Combustion Inc.	22 653 37
Conetoe	193 98
Corps of Engineers	30 25
Creedmoor	1 030 43
Creswell	63 15

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 ACCOUNTS RECEIVABLE - MAINTENANCE AND IMPROVEMENTS ON NON-SYSTEM STREETS
 MUNICIPALITIES AND OTHERS
 AS OF JUNE 30, 1979

SCHEDULE "2"
 Page 2 of 5

ACCOUNT	AMOUNT
Davidson County Board of Commissioners	\$ 50 324 35
Davidson County Board of Education	6 979 24
Davidson County Community College	3 057 36
Duplin County Board of Education	4 910 55
Durham County Board of Education	5 225 85
East Laurinburg	1 131 74
Edenton	1 637 58
Elkin	197 72
Fairmont	84 16
Faison	67 06
Falcon	1 467 77
Federal Highway Administration	306 65
Forsyth County Board of Commissioners	62 653 75
Franklin County Board of Commissioners	3 320 42
Franklin	418 60
Gaston County Board of Commissioners	3 708 05
Gates County Board of Commissioners	1 810 99
Goldsboro City Board of Education	2 667 00
Goldsboro	7 335 64
Governor Highway Safety Program	3 145 65
Granite Quarry	20 874 84
Grimesland	(29 94)
Hassell	2 058 85
Henderson	945 66
Henderson - Kerr Lake Reservoir	33 547 10
Henderson County Board of Education	16 857 70
Hertford County Soil and Water	6 240 51
Hillsborough	17 277 74
Indian Trail	34 197 38
Iredell County Board of Education	14 952 22
Iredell County Board of Commissioners	3 437 67
Jackson County Public Schools	8 111 62
Jackson County Soil and Water District	13 220 53
Jackson County Board of Education	9 254 60
Jamesville	12 330 49
Jonesville	1 524 96
Kenansville	1 174 43
	1 138 1

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

ACCOUNTS RECEIVABLE - MAINTENANCE AND IMPROVEMENTS ON NON-SYSTEM STREETS
 MUNICIPALITIES AND OTHERS
 AS OF JUNE 30, 1979

ACCOUNT	AMOUNT
Kittrell	\$ 2 841 45
Knightdale	10 472 86
Lenoir County	7 061 49
Lenoir County Board of Education	1 344 30
Lexington	169 53
Lillesville	459 63
Long Beach	785 55
Louisburg	(177 21)
Lumber Bridge	3 429 05
Macon	1 134 52
Madison County Board of Commissioners	4 236 40
Madison County Board of Education	7 995 21
Manteo	5 673 98
Marshville	(5 40)
Martin County	9 211 57
Mayodan	(1 246 91)
Maysville	172 56
Michael Construction Company	14 475 32
Middleburg	01
Montreat	1 354 62
Moore County Board of Commissioners	5 572 85
Newport	44 88
Newton Grove	3 715 59
Norlina	30 983 08
North Carolina Department of Administration	30 406 30
North Carolina Department of Agriculture	5 389 35
North Carolina Department of Correction	5 289 14
North Carolina Department of Cultural Resources	9 563 11
North Carolina Department of Natural Resources	1 904 43
North Carolina Department of Natural Resources and Community Development	40 346 68
North Carolina Department of Natural and Economic Resources	121 791 64
North Carolina Division of Motor Vehicles	1 342 18
North Carolina State University - Agriculture and Life Science	(4 23)
North Carolina State University - Entomology	6 38
North Carolina State University - School of Forestry Research	1 685 15
North Carolina State University - Sea Grant Program	(13 99)

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 ACCOUNTS RECEIVABLE - MAINTENANCE AND IMPROVEMENTS ON NON-SYSTEM STREETS
 MUNICIPALITIES AND OTHERS
 AS OF JUNE 30, 1979

SCHEDULE "2"
 Page 4 of 5

ACCOUNT	AMOUNT
North Wilkesboro	\$ 73.00
Norwood	131.11
Orange County School System	7 808.65
Orange County Board of Education	2 573.52
Pamlico County	16.43
Parkton	83.53
Peachland	(1 368.26
Pembroke	2 48)
Perquimans County Board of Education	5 831.92
Pilot Mountain	146.39
Pikeville	18.00
Pine Level	11 604.85
Pitt County Soil and Water Conservation District	(27.60)
Princeton	537.55
Propst Construction Company	92.02
Raleigh	168.19
Randleman	885.33
Rea Construction Company	182.28
Robbinsville	12 565.38
Robeson County Board of Commissioners	(3.29)
Rolesville	12 47)
Roxboro	(3.29)
Rowan County Board of Commissioners	672.35
Sampson County Board of Commissioners	67.99
Scotland Neck	(01)
Seagrove	1 598.31
Smith, Hibbert, Pahl	1 389.28
Spring Hope	(284.07
Stationsburg	(33.23)
Stedman	23.81
Stem	113.87
Stoval	15 488.17
Swain County Board of Education	626.57
Transylvania County Board of Education	44 517.63
Trenton	142.40
Tyrell County Public Schools	1 186.49

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 ACCOUNTS RECEIVABLE - MAINTENANCE AND IMPROVEMENTS ON NON-SYSTEM STREETS
 MUNICIPALITIES AND OTHERS
 AS OF JUNE 30, 1979

SCHEDULE "2"
 Page 5 of 5

ACCOUNT	AMOUNT
Union County Board of Education	\$ 4 271 14
Vance County Board of Commissioners	934 56
Vass	(5 61)
Waco	(2 44)
Wadesboro	(199 41
Wake County Board of Commissioners	(34)
Wake County Board of Education	65 52
Wake County Department of Natural Resources	161 246 56
Walnut Cove	524 71
Warsaw	1 448 91
West Carteret High School	1 210 58
Wilson Construction Company	820 46
Wilkes County Board of Commissioners	(820 46)
Winston-Salem/Forsyth	(11 950 53)
Winston-Salem/State University	75 66
Yadkin County Board of Commissioners	13 293 99
Yadkin County Board of Education	6 658 55
Yancey County Board of Education	27 726 39
Youngsville	(90 95)
	<u><u>\$ 1 470 160 21</u></u>

Total (Exhibit "A")

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 ACCOUNTS RECEIVABLE - DUE FROM CITIES AND TOWNS
 AS OF JUNE 30, 1979

SCHEDULE "3"
 Page 1 of 3

CITY OR TOWN	AMOUNT
Angier	\$ 963 30
Asheboro	4 000 00
Asheville	1 714 822 10
Battleboro	5 200 00
Benson	40 00
Black Mountain	10 589 50
Boone	4 431 31
Bryson City	10 036 94
Burlington	148 068 66
Canton	(892 25)
Cary	33 120 00
Chadbourn	4 800 00
Charlotte	843 617 63
Cherryville	3 080 00
Clarkton	10 650 00
Clinton	24 910 00
Coats	546 08
Concord	6 440 00
Conover	1 110 00
Dillsboro	13 927 64
Dunn	18 000 00
Durham	219 372 96
Elizabeth City	60 970 00
Elk Park	4 711 11
Erwin	(560 00)
Farmville	1 370 00
Fayetteville	461 550 06
Fuquay Varina	(1 950 00)
Gastonia	55 644 00
Goldsboro	12 270 00
Greensboro	137 324 25
Greenville	45 369 00
Grifton	3 290 00
Grover	4 000 00
Hamlet	500 00
Henderson	3 840 00
Hendersonville	151 277 67
Hickory	895 484 14

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 ACCOUNTS RECEIVABLE - DUE FROM CITIES AND TOWNS
 AS OF JUNE 30, 1979

SCHEDULE "3"
 Page 2 of 3

CITY OR TOWN	AMOUNT
High Point	\$ 122 22
Hookerton	2 550 00
Jacksonville	14 950 00
Jonesville	22 214 60
Kings Mountain	477 850 00
Kinston	175 648 28
Lake Lure	7 817 12
Landis	4 040 00
Laurinburg	1 230 00
Lenoir	69 375 00
Lexington	61 001 00
Lilesville	8 115 00
Lincolnton	400 00
Longview	10 439 97
Louisburg	3 000 00
Lowell	4 100 00
Lumberton	5 100 00
Magnolia	41 676 90
Marion	5 928 00
Marshville	4 706 44
Mars Hill	20 000 00
Mint Hill	30 000 00
Mocksville	6 300 00
Monroe	78 506 41
Montreat	5 866 79
Morganton	2 250 00
Mount Airy	675 00
Mount Holly	6 340 00
Murphy	55 739 75
New Bern	3 528 19
Newton	2 595 00
Pembroke	4 540 00
Princeville	170 00
Raleigh	327 509 94
Ramseur	42 131 50
Randlman	11 440 48
Reidsville	22 960 00
Robbinsville	2 202 66

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 ACCOUNTS RECEIVABLE - DUE FROM CITIES AND TOWNS
 AS OF JUNE 30, 1979

CITY OR TOWN	AMOUNT
Rockingham	\$ 600 00
Rocky Mount	203 000 00
Roxboro	134 592 00
Salisbury	125 967 90
Sanford	152 417 00
Selma	100 748 81
Shelby	60 925 96
Siler City	2 250 00
Smithfield	3 720 00
Southern Pines	12 925 00
Southport	2 564 78
Spruce Pine	60 217 87
Statesville	28 750 00
Tabor City	4 666 67
Tarboro	12 906 35
Taylorsville	3 900 00
Thomasville	17 830 00
Wade	1 540 00
Wadesboro	90 491 32
Wallace	2 121 12
Warsaw	17 413 33
Whiteville	36 734 33
Wilmington	1 254 00
Winston Salem	160 079 78
Winterville	4 889 00
Statewide	5 492 57
TOTAL (EXHIBIT "A")	<u>\$ 7 824 442 14</u>

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RALEIGH, NORTH CAROLINA

ACCOUNTS RECEIVABLE - DUE FROM PROPERTY OWNERS

FOR FISCAL YEAR ENDING JUNE 30, 1979

SCHEDULE "4"

<u>PROPERTY OWNER</u>	<u>AMOUNT</u>
Burke County Board of Education	\$ 20 743 94
Duke Power	8 500 00
East Chatham Water Corp.	2 510 00
Federal Highway Administration	10 543 00
Goldston Gulf Sanitary District	32 000 00
State of Tennessee	15 000 00
Kannapolis Sanitary District	55 009 10
U. S. Department of Army	75 000 00
Northview Community Water System	46 215 25
Royal Oaks Sanitary	3 475 00
Southern Baptist Convention	51 789 75
Seaboard Coast Line Railroad	36 900 00
State of South Carolina	34 559 41
U. S. Corps of Engineer	<u>2 050 599 47</u>
TOTAL (EXHIBIT "A")	\$ 2 442 844 92

SCHEDULE "5"
Page 1 of 3

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
ACCOUNTS RECEIVABLE - GRANT RECIPIENTS - PUBLIC TRANSPORTATION PROGRAM
JUNE 30, 1979

RECIPIENTS	GRANTS		RECEIPTS	AMOUNT
	FEDERAL	GOVERNMENT		
Alamance County Association for Retarded Children, Inc. - Burlington	\$ 10 492 00	\$ 2 623 00	\$13 273 74	\$ (158 74)
Appalachian Regional Commission	35 000 00	11 700 00	17 700 00	29 000 00
Ash County Day Care Association, Inc. - Jefferson	8 633 00	2 159 00	10 345 77	446 23
Buncombe County - Asheville	4 800 00			4 800 00
Cabarrus County	26 720 00		24 442 25	2 277 75
Cabarrus Senior Services, Inc. - Concord	17 842 00	4 461 00	16 347 80	5 955 20
Caldwell Association for Retarded Citizens, Inc. - Lenoir	14 124 00	3 531 00	15 832 00	1 823 00
Carolina Beach	4 000 00			4 000 00
Carboro	8 000 00			8 000 00
Caswell County	6 400 00			6 400 00
Chapel Hill	36 000 00	2 400 00	7 537 62	2 462 38
Cherokee County - Murphy	7 560 00	1 890 00		2 400 00
Cherokee Council of Women, Inc.	20 090 00	5 023 00	23 964 89	9 450 00
Chowanoke Area Development Association, Inc. - Murfreesboro	50 000 00		22 500 00	1 148 11
Coastal Plains Regional Commission	42 175 00			27 500 00
Co-operative Career Development Training	12 364 00	3 091 00	15 246 00	42 175 00
Craven-Cherry Point Child Development Center, Inc. - Havelock	68 224 00	17 056 00	29 827 48	209 00
Cumberland County Council on Older Adults, Inc. - Fayetteville	60 727 00	15 183 00	36 621 51	55 452 52
Eastern Carolina Sheltered Workshop - Greenville	8 448 00	2 112 00	10 372 00	39 288 49
Economic Improvement, Inc. - Edenton	4 000 00			188 00
Eden	12 000 00			4 000 00
Elizabeth City			9 620 00	2 380 00
Experiment in Self-Reliance - Winston-Salem	21 296 00	5 324 00	19 971 00	6 649 00
Federal Aviation Administration	15 900 00		6 866 79	9 033 21
Federal Government - Section 9	136 000 00		52 683 00	83 317 00
Federal Government - 16-B-2 FY 1976-77	26 066 00		20 957 40	5 108 60
Federal Highway Administration	399 878 00		214 734 66	185 143 34
Federal Railroad Administration	127 614 00		84 845 18	42 768 82
Governor's Highway Safety Program	481 078 92		126 750 34	354 328 58
Greene County Association for Retarded Citizens, Inc. - Snow Hill	6 688 00	1 672 00	8 027 00	9 333 00
Greenville	33 600 00		24 081 57	9 518 43
Handi-Skills, Inc. - Asheville	31 680 00		28 723 65	10 876 35
Harnett County Council for Senior Citizens - Buies Creek	9 526 00	2 382 00	9 687 17	2 220 83
Haywood County	3 200 00			3 200 00
Hickory	23 600 00			10 056 00
High Point Kindergarten for the Handicapped	8 614 00	2 154 00		8 615 00

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
ACCOUNTS RECEIVABLE - GRANT RECIPIENTS - PUBLIC TRANSPORTATION PROGRAM
JUNE 30, 1979

RECIPIENTS	GRANTS		AMOUNT
	FEDERAL	GOVERNMENT	
RECIPIENTS	GRANT RECIPIENTS	GRANT RECEIPTS	RECEIPTS
Hoke County Association for the Developmentally Disabled, Inc.-Raeford	\$ 11 378 00	\$ 15 348 85	\$ (1 125 85)
Hope Mills Senior Citizens, Inc.	12 364 00	15 586 00	(131 00)
Iredell County Council on Aging, Inc. - Statesville	13 376 00	16 024 00	696 00
Irene Wortham Center, Inc. - Asheville	15 840 00	19 196 00	604 00
Jackson County	3 200 00		3 200 00
Johnston County Industries, Inc. - Smithfield	15 329 00	3 833 00	18 133 73
Joint Orange Chatham Community Action, Inc. - Pittsboro	11 442 00	2 861 00	17 007 54
Lee County Council on Aging, Inc. - Sanford	64 432 00	16 109 00	16 594 24
Lenoir County Association for Retarded Citizens, Inc.	15 120 00	3 780 00	2 792 80
Lincoln County Association for Retarded Citizens - Lincolnton	16 223 00	4 056 00	21 382 55
Lumberton	6 400 00		6 400 00
McLaurin Vocational Training Center - Hamlet	19 052 00	4 763 00	31 980 26
Madison County - Marshall	2 400 00		2 400 00
Mid-East Commission - COG Region Q	11 120 00		11 120 00
Monroe	12 000 00		12 000 00
Neuse River - COG Region P	20 000 00		20 000 00
Nevens Center, Inc. - Charlotte	9 240 00	2 310 00	18 305 00
North Carolina Department of Commerce		98 184 00	(6 755 00)
Orange County Council on Aging, Inc.	11 760 00	2 940 00	53 520 75
Pee Dee - COG Region H	9 600 00		44 663 25
Piedmont Triad Council of Governments	8 000 00		11 939 40
Qualla Indian Boundary Cherokee	36 750 00	9 188 00	45 938 00
Randolph-Asheboro YMCA	6 688 00	1 672 00	(9 826 00)
Region D Council of Government	16 000 00		13 448 00
Region M Council of Governments	14 400 00		14 400 00
Roanoke Rapids	12 000 00		9 049 00
Rockingham County	4 000 00		4 000 00
Rowan County	9 600 00		3 542 00
Rutherford County	4 000 00		6 058 00
St. Mark's Center, Inc.	9 723 00	2 431 00	4 000 00
Salisbury/Rowan Community Service Council, Inc.	45 612 00	11 403 00	12 154 00
Sencland Community Action, Inc. - Whiteville	38 430 00	9 608 00	47 912 60
Shelby	8 000 00	8 017 45	40 020 55
Stanly County Association for Retarded Citizens, Inc.-Albemarle	34 418 00	8 605 00	8 000 00
Statewide Planning Program - Section 9	20 000 00	16 118 00	26 905 00
Statewide E & H Program Administration - 16 - B - 2	41 629 00		20 000 00
			41 629 00

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 RALEIGH, NORTH CAROLINA
 ACCOUNTS RECEIVABLE - GRANT RECIPIENTS - PUBLIC TRANSPORTATION PROGRAM
 JUNE 30, 1979

SCHEDULE "5"
 Page 3 of 3

RECIPIENTS	GRANTS		RECEIPTS	AMOUNT
	FEDERAL	GOVERNMENT		
Union County Vocational Workshop, Inc. - Monroe	\$ 12 364 00		\$ 3 091 00	\$ 7 483 00
United Cerebral Palsy of N. C., Inc. - Raleigh	25 898 00		6 475 00	32 373 00
United States Department of Transportation	30 000 00			30 000 00
Voluntary Action Center, Inc. - Greensboro	77 679 00		19 420 00	106 223 96
WAY Community Action, Inc. - Boone	58 100 00		14 525 00	42 881 03
Watauga County Council on Aging, Inc. - Boone	45 780 00		11 445 00	29 743 97
Wayne County Mental Health Center - Goldsboro	5 913 00		1 479 00	57 225 00
Western Carolina Community Action, Inc. - Hendersonville	15 329 00		3 833 00	7 392 00
Western Piedmont	11 200 00			(171 73)
Wilkes Senior Citizens, Inc. - Wilkesboro	6 688 00		1 672 00	11 200 00
Wilson	19 600 00			301 00
Wilson County Association for Retarded Citizens - Wilson	13 393 00		3 349 00	4 066 44
Yadkin Valley Economic Development District, Inc.	45 360 00		11 340 00	45 360 00
TOTAL (EXHIBIT "A")	\$ 2 741 569 92		\$ 359 893 00	\$ 1 683 820 72

SCHEDULE "6"

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

ACCOUNTS RECEIVABLE - FEDERAL GOVERNMENT REIMBURSEMENTS EARNED AND BILLED - BY FUNDS
AS OF JUNE 30, 1979

	HPR/PR/PL	CONSTRUCTION	UMTA	TOTAL
Primary	\$ 131 00	\$ 4 172 00	\$ 4 172 00	\$ 131 00
Public Transportation for NonUrbanized Areas				
Urban	157 418 00	6 198 544 00	1 021 448 00	157 418 00
Interstate	6 198 544 00	1 021 448 00	242 059 00	6 198 544 00
Urban System				
Forestry	248 623 00	248 623 00	242 059 00	248 623 00
Emergency Relief				
Bridge Replacement Program	532 001 00	(155 00)	(155 00)	532 001 00
Priority Primary	(155 00)			(155 00)
Appalachian Program	1 526 783 00			1 526 783 00
Outdoor Advertising Control	9 872 00			9 872 00
Junkyard Control	7 00			7 00
Landscaping and Scenic Enhancement	1 537 00			1 537 00
Highway Planning and Research				
Rural Primary	595 149 00	1 376 544 00	1 376 544 00	595 149 00
Rural Secondary	363 00			363 00
Economic Growth Center Development Highways				
Off-System Roads	68 185 00	68 185 00	68 185 00	68 185 00
Safer Roads Demonstration Program	294 114 00	294 114 00	294 114 00	294 114 00
Rail-Highway Crossings	287 671 00	287 671 00	287 671 00	287 671 00
Pavement Marking Demonstration Program	276 285 00			276 285 00
Federal-Aid-PL	(41 865 00)			(41 865 00)
High Hazard Locations	10 254 00			10 254 00
Transitional Quarter Funds	1 250 946 00			1 250 946 00
Rail-Highway Crossings Off-System	251 907 00			251 907 00
Consolidated Primary	4 174 070 00			4 174 070 00
Interstate System Resurfacing	10 484 00			10 484 00
Safer Off-System Roads	986 531 00			986 531 00
High Hazard Locations and Elimination of Roadside Obstacles	234 378 00			234 378 00
Transitional Quarter Funds				
TOTAL EARNED AND BILLED (Exhibit "A")	\$ 21 869 00			\$ 21 869 00
				\$ 19 755 149 00
				\$ 4 172 00
				\$ 19 781 190 00

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
INVENTORY - STORES JUNE 30, 1979

SCHEDULE "7"

	REPAIR PARTS	GAS AND OIL	LANDSCAPE	ROAD OIL	TRAFFIC SERVICE	GENERAL MAINTENANCE	BRIDGE MAINTENANCE	TOTAL
DIVISION 01	\$ 330 249 73	\$ 151 389 79	\$ 548 227 72	\$ 1 542 059 79	\$ 1 049 821 65	\$ 3 621 748 68		
DIVISION 02	308 920 47	124 340 80	209 717 59	559 762 77	904 946 91	2 107 688 54		
DIVISION 03	311 738 62	100 952 30	411 095 18	310 675 50	1 020 287 93	2 154 749 53		
DIVISION 04	305 183 98	113 847 18	575 120 50	587 763 53	267 541 78	1 849 456 97		
DIVISION 05	249 477 03	112 240 00	463 760 40	376 403 18	482 921 89	1 684 802 50		
DIVISION 06	369 221 89	92 950 61	720 410 18	729 882 25	446 621 60	2 359 086 53		
DIVISION 07	283 119 85	100 538 88	396 322 84	289 761 39	558 975 66	1 628 718 62		
DIVISION 08	289 130 75	116 291 58	717 038 57	316 043 43	1 001 313 13	2 439 817 46		
DIVISION 09	245 659 19	75 502 03	480 840 72	270 718 32	529 106 26	1 601 826 52		
DIVISION 10	214 692 97	84 053 15	466 555 05	512 847 47	640 355 27	1 918 503 91		
DIVISION 11	357 806 26	124 559 28	514 225 86	1 813 437 34	1 091 291 40	3 901 320 14		
DIVISION 12	320 392 41	84 434 61	450 134 77	747 881 27	1 089 678 51	2 692 521 57		
DIVISION 13	311 321 18	89 422 59	484 104 29	1 373 036 40	1 125 770 20	3 383 654 66		
DIVISION 14	213 249 04	203 685 68	404 835 23	971 848 50	640 766 85	2 434 385 30		
CENTRAL GARAGE	3 270 581 15	18 804 38				3 289 385 53		
FERRY OPERATIONS	1 161 902 77	91 134 72				1 253 037 49		
STATEWIDE	<u>\$ 8 542 647 29</u>		<u>5 120 36</u>	<u>\$ 6 847 509 26</u>	<u>\$ 10 402 121 14</u>	<u>560 250 56</u>	<u>565 370 92</u>	<u>\$ 38 886 074 87</u>
TOTAL EXHIBIT "A"						<u>\$ 11 409 649 60</u>		

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
STATUS OF FEDERAL AID ALLOCATIONS BY FUNDS
AS OF JUNE 30, 1979

	UNPROGRAMMED	AUTHORIZATION	AGREEMENT BALANCE	TOTAL
HPR/PR/PL	\$ 176 506 00	\$	\$ 176 506 00	\$ 391 672 00
Consolidated Primary	54 252 00	54 252 00	54 252 00	445 266 00
Urban System	1 828 980 20	1 986 405 08	1 986 405 08	3 911 528 00
Highway Planning and Research	75 634 00	75 634 00	75 634 00	143 625 38
Rural Secondary	449 378 00	438 715 00	438 715 00	24 315 055 00
Federal Aid-PL	19 208 00	19 208 00	19 208 00	1 301 874 43
PL-Transitional Quarter Funds				
TOTAL HPR/PR/PL	\$ 2 604 658 20	\$ 596 139 88	\$ 3 200 798 08	
CONSTRUCTION:				
Primary	\$ 80 889 00	\$ 391 672 00	\$ 391 672 00	
Secondary	4 734 100 38	445 266 00	445 266 00	
Urban	3 016 711 00	3 830 639 00	3 830 639 00	
Interstate	22 650 345 00	116 240 897 00	116 240 897 00	
Urban System	218 946 00	21 079 398 00	21 079 398 00	
Forestry	443 852 27	858 022 16	858 022 16	
Emergency Relief	213 366 00	588 970 00	588 970 00	
Bridge Replacement Program	10 283 178 00	6 823 821 00	6 823 821 00	
Priority Primary	20 250 000 00	55 096 00	55 096 00	
Appalachian Program	69 278 00	12 046 532 00	12 046 532 00	
Outdoor Advertising Control	95 620 00	241 276 00	241 276 00	
Junkyard Control	31 217 00	43 609 00	43 609 00	
Landscaping and Scenic Enhancement				
Rural Primary	40	113 798 00	113 798 00	
Rural Secondary	3 459 231 60	2 783 213 00	2 783 213 00	
TOPICS - Urban Area				
Economic Growth Center Development Highways	418 625 00	1 500 987 00	1 500 987 00	
Off-Systems Roads	18 939 00	834 825 00	834 825 00	
Safer Roads Demonstration Program	11 151 00	1 723 242 00	1 723 242 00	
Rail-Highway Crossing	5 744 403 00	4 842 463 00	4 842 463 00	
High Hazard Location	1 167 00	309 774 00	309 774 00	
Pavement Marking Demonstration Program	1 889 034 00	2 537 656 00	2 537 656 00	
Transitional Quarter Funds				
Rail-Highway Crossings Off-System	70 766 00	2 199 516 00	2 199 516 00	
Consolidated Primary	4 673 413 00	41 385 310 00	41 385 310 00	
Interstate System Resurfacing	3 474 647 00	186 598 00	186 598 00	
Safer Off-System Roads	2 514 143 00	1 253 708 00	1 253 708 00	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 STATUS OF FEDERAL AID ALLOCATIONS BY FUNDS
 AS OF JUNE 30, 1979

	UNPROGRAMMED	AUTHORIZATION	AGREEMENT	BALANCE	TOTAL
High Hazard Locations & Elimination of Roadside Obstacles	\$ 1 017 293 00	\$ 9 620 00	\$ 4 022 838 00	\$ 4 022 838 00	\$ 5 049 751 00
Bikeway Demonstration Program	<u>25 600 00</u>		<u>33 859 00</u>		<u>59 459 00</u>
TOTAL CONSTRUCTION	\$ 62 022 379 65	\$ 35 765 469 00	\$ 266 998 843 16		\$ 364 786 691 81
 UMTA Public Transportation for Non-Urbanize Areas	 <u>\$ 3 203 446 00</u>			 <u>\$ 89 157 00</u>	 <u>\$ 3 292 603 00</u>
 TOTAL UMTA	 <u>\$ 3 203 446 00</u>			 <u>\$ 89 157 00</u>	 <u>\$ 3 292 603 00</u>
 TOTAL FEDERAL AID ALLOCATIONS (Exh. "A")	 <u>\$ 67 830 483 85</u>			 <u>\$ 267 684 140 04</u>	 <u>\$ 371 280 092 89</u>

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE "9"

RALEIGH, NORTH CAROLINA

RESERVES

JUNE 30, 1979

State Funds to Match Federal Participation:

HPR/PR/PL

Construction

Federal Participation:

\$ 2 762 021 19

12 935 636 12

HPR/PR/PL

Construction

UMTA

Capital Improvements

State Aid to Municipalities

Highway Safety Program

Highway Beautification

Emergencies, Unforeseen Events, and Public Access Roads

Appropriations in Excess of Estimated Revenue - Fiscal Year 1979-80

TOTAL RESERVES (EXHIBIT "A")

\$ 110 758 778 49



NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
JUNE 30, 1979

1965 STATE HIGHWAY BOND FUND

The 1965 State Highway Bond Fund was established for the purpose of accounting for expenditures under the "State Highway Bond Act of 1965." This Act, which is set forth in Chapter 46 of the 1965 Session Laws, was enacted by the 1965 General Assembly authorizing the State Treasurer to issue and sell bonds of the State to be designated "State of North Carolina Highway Bonds" in an aggregate principle amount not to exceed \$300 000 000. The Act appropriated proceeds of the sale of these bonds to the Department of Transportation exclusively for the purpose of constructing, improving or relocating roads, bridges, tunnels, and other highway facilities constituting at the time of such construction, improvement or relocation, a part of the State Highway System. The Act, which was subject to a vote of the people of the State, was approved by a majority of the qualified voters of the State of North Carolina in a special election held on November 2, 1965.

All construction or improvement in highway facilities performed under the Bond Program has been financed by the use of cash from the Highway Current Fund, and the Current Fund has been reimbursed monthly, or periodically, from the Bond Fund from cash borrowed by the issuance of Bond Anticipation Notes, from the proceeds of the sale of bonds, or from cash acquired from both sources.

The financial condition of this fund at June 30, 1979, and the result of operations under the Bond Program for the period extending from July 1, 1965, through June 30, 1979, are presented in the following comments and attached Exhibits "A", "B", and "C" and supporting Schedules "1" through "3":

Cash on Deposit - State Treasurer - \$1 917 702 21 - Exhibit "A":

On June 30, 1979, the balance of cash deposited with the State Treasurer, which was obtained from the sale of bonds, amounted to \$ 1 917 702 21.

Bonds Authorized - \$300 000 000 00 - Exhibit "A":

Bonds Issued - \$295 000 000 00 - Exhibit "A":

Notes Issued - \$5 000 000 00 - Exhibit "A":

Bonds Authorized and Unissued - \$ -0- - Exhibit "A":

Bonds totaling \$295 000 000 have been issued on June 30, 1979. These bonds were issued in four installments. The first installment was issued February 1, 1967, for \$60 000 00; the second on August 1, 1967, for \$60 000 00; the third on August 1, 1968, for \$60 000 00; and, the fourth installment was February 1, 1971, for \$115 000 00. Of the \$60 000 000 Bond Anticipation Notes issued January 1, 1968, \$5 000 000 00 were redeemed on July 31, 1969. It is the State Treasurer's intention that bonds will not be issued for this amount. All bonds authorized have been issued as of June 30, 1979.

Due to Current Fund - \$35 015 24 - Exhibit "A":

This item results from expenditures made for the month of June, 1979, from the Current Fund on the construction program being carried out under the State Highway Bond Act of 1965. Amounts expended from the Current Fund for this purpose are reimbursed periodically from the Bond Fund.

Unallotted Reserves - \$913 926 15 - Exhibit "A":

The Act authorized the issuance of bonds in an aggregate principal amount not to exceed \$300 000 000 which has been increased by \$241 772 90 resulting from agreements by cities and towns and other property owners to participate in the cost of construction and improvement under the bond program in that amount at June 30, 1979. Of the total amount of \$300 241 772 90 to become available, \$299 327 846 75 had been allotted to specific work orders at June 30, 1979, leaving an unallotted balance of \$913 926 15 as shown in Exhibit "A".

Unexpended Allotments - \$968 760 82 - Exhibit "A":

Of the \$299 327 846 75 of funds which have been allotted for specific jobs or work orders at June 30, 1979, expenditures of \$298 359 085 93 had been charged against these allotments leaving an unexpended balance of \$968 760 82.

General

By reference to Exhibit "A", it will be noted that the balance of unallotted reserves of \$913 926 15 and the unexpended allotments totaling \$968 760 82 leaves a balance of \$1 882 686 97 at June 30, 1979, to be spent on the 1965 Bond Program. It is to be noted that of the Expenditures of \$298 359 085 93 work having a total cost of \$294 048 109 52 had been completed at the end of the Fiscal Year of 1978-79 on the systems as follows:

Primary System	\$148 867 226 55
Secondary System	75 095 057 88
Urban System	<u>70 085 825 09</u>
	<u>\$ 294 048 109 52</u>

The details of the funds authorized for the various divisions, counties, and cities and towns under the Primary, Secondary, and Urban Systems, together with the allocations to work orders, expenditures, and unexpended balances have been set forth in Schedules "1", "2", and "3".

The overdrafts in the amounts appearing in Schedules "1", "2", and "3" are subject to adjustment to bring the expenditures within the Allocations provided by the Act.

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

JUNE 30, 1979

BALANCE SHEET

1965 STATE HIGHWAY BOND FUND

ASSETS

CASH:

On Deposit - State Treasurer

BONDS:

Bonds Authorized
Less: Bonds Issued
Notes Issued

Bonds Authorized Unissued

\$ 1 917 702 21

\$ 300 000 000 00
\$ 295 000 000 00
5 000 000 00

-0-

TOTAL ASSETS

\$ 1 917 702 21

LIABILITIES AND RESERVES

LIABILITIES:

Due to Current Fund

RESERVES:

Unallotted Reserves:

Reserve for Expenditures for Bond Fund	Bond Proceeds	\$ 300 000 000 00
Reserve for Expenditures for Bond Fund	Cities and Towns Participation	111 548 16
Reserve for Expenditures for Bond Fund	Property Owners Participation	<u>130 224 74</u>

Total Reserves

Less: Allotments		
Brought Forward 7-1-78	\$ 15 469 450 65	
Current Year	<u>79 077 43</u>	
Completed Through 6-30-78	\$ 283 779 318 67	\$ 299 327 846 75

Total Unallotted Reserves

Unexpended Allotments:

Brought Forward 7-1-78	\$ 15 469 450 65	
Current Year	<u>79 077 43</u>	
Completed Through 6-30-78	\$ 283 779 318 67	\$ 299 327 846 75

Less: Expenditures		
Brought Forward 7-1-78	\$ 14 314 484 08	
Current Year	<u>265 283 18</u>	
Completed Through 6-30-78	\$ 283 779 318 67	\$ 298 359 085 93

Total Unexpended Allotments

TOTAL UNEXPENDED RESERVES

TOTAL LIABILITIES AND RESERVES

\$ 35 015 24

1 882 686 97
\$ 1,917 702 21

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED
 BALANCE, EXPENDITURES, AND UNEXPENDED BALANCES
 JUNE 30, 1979

EXHIBIT "B"

1965 STATE HIGHWAY BOND FUND

<u>System</u>	<u>Funds Authorized By Act</u>	<u>Participation By Others</u>	<u>Total Funds Available</u>	<u>Allocations to Work Orders</u>	<u>Unallocated Balance</u>	<u>Expenditures</u>	<u>Unexpended Funds</u>
Primary	\$ 150 000 000 00		\$ 150 000 000 00	\$ 149 960 501 23	\$ 39 498 77	\$ 149 907 617 10	\$ 92 382 90
Secondary	75 000 000 00		\$ 117 002 42	75 111 457 82	5 544 60	75 111 700 53	5 301 89
Urban	<u>75 000 000 00</u>	<u>124 770 48</u>	<u>75 124 770 48</u>	<u>74 255 887 70</u>	<u>868 882 78</u>	<u>73 339 768 30</u>	<u>1 785 002 18</u>
TOTAL (Exhibit "A")	\$ 200 000 000 000	\$ 241 772 90	\$ 200 241 772 90	\$ 299 327 846 75	\$ 213 926 15	\$ 298 359 085 93	\$ 1 882 686 27

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

1965 STATE HIGHWAY BOND FUND

STATEMENT OF BONDED INDEBTEDNESS AND DEBT SERVICE REQUIREMENTS
AS OF JUNE 30, 1979

Highway Road Bonds Authorized - Chapter 46 Session Laws of 1965

Less: Notes Issued and Retired

Highway Road Bonds Authorized and Issued

Less: Bonds Retired as of June 30, 1978

Bonds Retired in July, 1978

Bonds Retired in January, 1979

Bonds Outstanding June 30, 1979

Highway Road Bonds Authorized - Chapter 46 Session Laws of 1965	\$ 300 000 000 00
Less: Notes Issued and Retired	\$ 5 000 000 00
Highway Road Bonds Authorized and Issued	\$ 295 000 000 00
Less: Bonds Retired as of June 30, 1978	\$ 6 000 000 00
Bonds Retired in July, 1978	\$ 214 000 000 00
Bonds Retired in January, 1979	\$ 81 000 000 00

REQUIREMENTS

BONDS RETIRED

FISCAL YEAR	BONDS	INTEREST ON BONDS		TOTAL	AS OF JUNE 30, 1978	DURING CURRENT FISCAL YEAR	PAID DURING CURRENT FISCAL YEAR	INTEREST PAID DURING CURRENT FISCAL YEAR	BONDS OUTSTANDING
		(1)	\$ (2)						
1967-68	\$ 15 000 000 00	(1) \$ 2 881 580 55	\$ 17 881 580 55	\$ 17 881 580 55	\$ 15 000 000 00	\$ 15 000 000 00	\$ 15 000 000 00	\$ 22 000 000 00	\$ 22 000 000 00
1968-69	15 000 000 00	(2) 4 338 250 00	19 338 250 00	19 338 250 00	15 000 000 00	15 000 000 00	15 000 000 00	17 000 000 00	17 000 000 00
1969-70	12 000 000 00	5 075 750 00	17 075 750 00	17 075 750 00	12 000 000 00	12 000 000 00	12 000 000 00	13 000 000 00	13 000 000 00
1970-71	13 000 000 00	4 635 000 00	17 635 000 00	17 635 000 00	13 000 000 00	13 000 000 00	13 000 000 00	14 000 000 00	14 000 000 00
1971-72	23 000 000 00	(3) 8 417 500 00	31 417 500 00	31 417 500 00	23 000 000 00	23 000 000 00	23 000 000 00	24 000 000 00	24 000 000 00
1972-73	18 000 000 00	7 749 000 00	25 749 000 00	25 749 000 00	18 000 000 00	18 000 000 00	18 000 000 00	19 000 000 00	19 000 000 00
1973-74	18 000 000 00	7 083 000 00	25 083 000 00	25 083 000 00	18 000 000 00	18 000 000 00	18 000 000 00	19 000 000 00	19 000 000 00
1974-75	18 000 000 00	6 415 500 00	24 415 500 00	24 415 500 00	18 000 000 00	18 000 000 00	18 000 000 00	19 000 000 00	19 000 000 00
1975-76	18 000 000 00	5 776 500 00	23 776 500 00	23 776 500 00	18 000 000 00	18 000 000 00	18 000 000 00	19 000 000 00	19 000 000 00
1976-77	18 000 000 00	5 156 000 00	23 156 000 00	23 156 000 00	18 000 000 00	18 000 000 00	18 000 000 00	19 000 000 00	19 000 000 00
1977-78	23 000 000 00	4 522 500 00	27 522 500 00	27 522 500 00	23 000 000 00	23 000 000 00	23 000 000 00	24 000 000 00	24 000 000 00
1978-79	23 000 000 00	3 691 000 00	26 691 000 00	26 691 000 00	22 000 000 00	22 000 000 00	22 000 000 00	23 000 000 00	23 000 000 00
1979-80	22 000 000 00	2 861 000 00	24 861 000 00	24 861 000 00	21 000 000 00	21 000 000 00	21 000 000 00	22 000 000 00	22 000 000 00
1980-81	17 000 000 00	2 030 500 00	19 030 500 00	19 030 500 00	17 000 000 00	17 000 000 00	17 000 000 00	18 000 000 00	18 000 000 00
1981-82	7 000 000 00	1 392 000 00	8 392 000 00	8 392 000 00	7 000 000 00	7 000 000 00	7 000 000 00	7 000 000 00	7 000 000 00
1982-83	7 000 000 00	1 142 000 00	8 142 000 00	8 142 000 00	7 000 000 00	7 000 000 00	7 000 000 00	7 000 000 00	7 000 000 00
1983-84	7 000 000 00	910 000 00	7 910 000 00	7 910 000 00	6 664 000 00	6 664 000 00	6 664 000 00	5 000 000 00	5 000 000 00
1984-85	7 000 000 00	664 000 00	7 417 500 00	7 417 500 00	5 208 500 00	5 208 500 00	5 208 500 00	5 000 000 00	5 000 000 00
1985-86	7 000 000 00	417 500 00	208 500 00	208 500 00	2 037 500 00	2 037 500 00	2 037 500 00	2 000 000 00	2 000 000 00
1986-87	5 000 000 00	208 500 00	37 500 00	37 500 00	191 000 000 00	\$ 191 000 000 00	\$ 191 000 000 00	2 000 000 00	2 000 000 00
1987-88	2 000 000 00	\$ 75 404 580 55	\$ 75 404 580 55	\$ 75 404 580 55	\$ 23 000 000 00	\$ 23 000 000 00	\$ 23 000 000 00	\$ 23 000 000 00	\$ 23 000 000 00
									\$ 81 000 000 00

Accrued Interest has been received from the sale of bonds as follows:

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 RALEIGH, NORTH CAROLINA
 1965 STATE HIGHWAY BOND FUND
 STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
 EXPENDITURES, AND UNEXPENDED BALANCES
 PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

SCHEDULE "I"
PAGE 01 OF 1

		PRIMARY SYSTEM	TOTAL FUNDS TO BE AVAILABLE	ALL LOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS					
301-- DIVISION 1	\$ 13,205,200.00	\$ 13,205,200.00	\$ 13,205,200.00	\$ 13,205,200.00	\$ 13,205,200.00	
302-- DIVISION 2	11,052,000.00	11,052,000.00	11,052,000.00	11,052,000.00	11,052,000.00	
303-- DIVISION 3	12,188,000.00	12,188,000.00	12,188,000.00	12,188,000.00	12,188,000.00	
304-- DIVISION 4	13,324,000.00	13,324,000.00	13,324,000.00	13,324,000.00	13,324,000.00	
305-- DIVISION 5	10,192,200.00	10,192,200.00	10,192,200.00	10,192,200.00	10,192,200.00	
306-- DIVISION 6	14,373,600.00	14,373,600.00	14,373,600.00	14,373,600.00	14,373,600.00	
307-- DIVISION 7	9,721,000.00	9,721,000.00	9,721,000.00	9,721,000.00	9,721,000.00	
308-- DIVISION 8	11,095,900.00	11,095,900.00	11,095,900.00	11,095,900.00	11,095,900.00	
309-- DIVISION 9	8,377,100.00	8,377,100.00	8,377,100.00	8,377,100.00	8,377,100.00	
310-- DIVISION 10	8,095,700.00	8,095,700.00	8,095,700.00	8,095,700.00	8,095,700.00	
311-- DIVISION 11	10,251,600.00	10,251,600.00	10,251,600.00	10,251,600.00	10,251,600.00	
312-- DIVISION 12	8,506,200.00	8,506,200.00	8,506,200.00	8,506,200.00	8,506,200.00	
313-- DIVISION 13	10,161,200.00	10,161,200.00	10,161,200.00	10,161,200.00	10,161,200.00	
314-- DIVISION 14	9,456,300.00	9,456,300.00	9,456,300.00	9,456,300.00	9,456,300.00	
TOTAL (EXHIBIT "B")	\$ 150,000,000.00	\$ 149,960,501.23	\$ 149,907,617.10	\$ 149,907,617.10	\$ 149,907,617.10	\$ 92,382.90

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA

SCHEDULE "2"
PAGE 01 OF 5

1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	SECONDARY SYSTEM		ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
		TOTAL FUNDS TO BE AVAILABLE	TO WORK ORDERS			
DIVISION 01						
BERTIE	\$ 619,100.00		\$ 619,100.00		\$ 619,100.00	
CAMDEN	184,300.00	\$ 184,300.00		184,300.00		184,300.00
CHOWAN	147,800.00	\$ 147,800.00		147,800.00		147,800.00
CURRITUCK	200,500.00	\$ 200,500.00		200,500.00		200,500.00
DARE	83,600.00	\$ 83,600.00		83,600.00		83,600.00
GATES	371,000.00	\$ 371,000.00		371,000.00		371,000.00
HERTFORD	360,100.00	\$ 360,100.00		360,100.00		360,100.00
HYDE	188,800.00	\$ 188,800.00		188,800.00		188,800.00
MARTIN	535,500.00	\$ 535,500.00		535,500.00		535,500.00
NORTHAMPTON	395,100.00	\$ 395,100.00		395,100.00		395,100.00
PA SQUOTANK	189,600.00	\$ 189,600.00		189,600.00		189,600.00
PERQUIMANS	255,600.00	\$ 255,600.00		255,600.00		255,600.00
TYRRELL	190,900.00	\$ 190,900.00		190,900.00		190,900.00
WASHINGTON	226,900.00	\$ 226,900.00		226,900.00		226,900.00
TOTAL DIVISION 01	\$ 3,948,800.00		\$ 3,948,800.00		\$ 3,948,800.00	
DIVISION 02						
BEAUFORT	\$ 1,049,400.00		\$ 1,049,400.00		\$ 1,049,400.00	
CARTERET	210,500.00	\$ 7,073.25	217,573.25	217,573.25	217,573.25	
CRAVEN	709,200.00		709,200.00		709,200.00	
GREENE	271,300.00		271,300.00		271,300.00	
JONES	217,000.00		217,000.00		217,000.00	
LENOIR	692,200.00		692,200.00		692,200.00	
PAMLICO	263,200.00		263,200.00		263,200.00	
PITT	983,100.00		15,503.49	998,603.49	998,603.49	
TOTAL DIVISION 02	\$ 4,395,900.00		\$ 22,576.74	\$ 4,418,476.74	\$ 4,418,476.74	\$ 4,418,476.74
DIVISION 03						
BRUNSWICK	\$ 694,000.00		\$ 694,000.00		\$ 694,000.00	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA

SCHEDULE "2"
PAGE 02 OF 5

1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

	FUNDS AUTHORIZED BY ACT	SECONDARY SYSTEM PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
DUPLIN	\$ 1,250,200.00		\$ 1,250,200.00	\$ 1,250,200.00	\$ 1,250,200.00	
NEW HANOVER	\$ 95,300.00		\$ 95,300.00	\$ 95,300.00	\$ 95,300.00	
ONslow	\$ 523,300.00		\$ 523,300.00	\$ 523,300.00	\$ 523,300.00	
PENDER	\$ 549,400.00		\$ 549,400.00	\$ 549,400.00	\$ 549,400.00	
SAMPSON	\$ 1,669,800.00		\$ 1,669,800.00	\$ 1,669,800.00	\$ 1,669,800.00	
TOTAL DIVISION 03	\$ 4,782,000.00		\$ 4,782,000.00	\$ 4,782,000.00	\$ 4,782,000.00	
DIVISION 04						
EDGECOMBE	\$ 350,700.00		\$ 350,700.00	\$ 350,700.00	\$ 350,700.00	
HALIFAX	\$ 681,000.00		\$ 681,000.00	\$ 681,000.00	\$ 681,000.00	
JOHNSTON	\$ 1,403,200.00		\$ 1,403,200.00	\$ 1,403,200.00	\$ 1,403,200.00	
NASH	\$ 664,800.00		\$ 664,800.00	\$ 664,800.00	\$ 664,800.00	
WAYNE	\$ 631,100.00		\$ 631,100.00	\$ 631,100.00	\$ 631,100.00	
WILSON	\$ 427,400.00		\$ 427,400.00	\$ 427,400.00	\$ 427,400.00	
TOTAL DIVISION 04	\$ 4,158,200.00		\$ 4,158,200.00	\$ 4,158,200.00	\$ 4,158,200.00	
DIVISION 05						
DURHAM	\$ 730,100.00		\$ 785,475.64	\$ 785,475.64	\$ 785,475.64	
FRANKLIN	\$ 735,300.00		\$ 735,300.00	\$ 735,300.00	\$ 735,300.00	
GRANVILLE	\$ 1,159,300.00		\$ 1,159,300.00	\$ 1,159,300.00	\$ 1,159,300.00	
PERSON	\$ 1,016,200.00		\$ 1,022,984.87	\$ 1,022,984.87	\$ 1,022,984.87	
VANCE	\$ 348,100.00		\$ 348,100.00	\$ 348,100.00	\$ 348,100.00	
WAKE	\$ 1,343,700.00		\$ 1,343,700.00	\$ 1,343,700.00	\$ 1,343,700.00	
WARREN	\$ 765,300.00		\$ 765,300.00	\$ 765,300.00	\$ 765,300.00	
TOTAL DIVISION 05	\$ 6,098,000.00		\$ 6,160,160.51	\$ 6,160,160.51	\$ 6,160,160.51	
DIVISION 06						
BLADEN	\$ 836,600.00		\$ 836,600.00	\$ 836,600.00	\$ 836,600.00	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH, NORTH CAROLINA

1965 STATE HIGHWAY BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

FUND AUTHORIZED BY ACT	SECONDARY SYSTEM PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	UNEXPENDED BALANCE FUNDS AUTHORIZED	
				EXPENDITURES	
COLUMBUS	\$ 1,185,200.00	\$ 1,185,200.00	\$ 1,185,200.00	\$ 1,185,200.00	
CUMBERLAND	\$ 791,700.00	\$ 791,700.00	\$ 791,700.00	\$ 791,700.00	
HARNETT	\$ 947,800.00	\$ 947,800.00	\$ 947,800.00	\$ 947,800.00	
ROBESON	\$ 1,235,300.00	\$ 1,235,300.00	\$ 1,235,300.00	\$ 1,235,300.00	
TOTAL DIVISION 06	\$ 4,996,600.00	\$ 4,996,600.00	\$ 4,996,600.00	\$ 4,996,600.00	
DIVISION 07					
ALAMANCE	\$ 1,081,200.00	\$ 1,081,200.00	\$ 1,081,200.00	\$ 1,081,200.00	
CASWELL	\$ 708,900.00	\$ 708,900.00	\$ 708,900.00	\$ 708,900.00	
GUILFORD	\$ 1,632,700.00	\$ 1,632,700.00	\$ 1,632,700.00	\$ 1,632,700.00	
ORANGE	\$ 971,100.00	\$ 971,100.00	\$ 971,100.00	\$ 971,100.00	
ROCKINGHAM	\$ 1,376,800.00	\$ 1,376,800.00	\$ 1,376,800.00	\$ 1,376,800.00	
TOTAL DIVISION 07	\$ 5,770,700.00	\$ 5,770,700.00	\$ 5,770,700.00	\$ 5,770,700.00	
DIVISION 08					
CHA THAM	\$ 1,248,300.00	\$ 1,248,300.00	\$ 1,248,300.00	\$ 1,248,300.00	
HOKE	\$ 212,000.00	\$ 212,000.00	\$ 212,000.00	\$ 212,000.00	
LEE	\$ 251,200.00	\$ 251,200.00	\$ 251,200.00	\$ 251,200.00	
MONTGOMERY	\$ 471,600.00	\$ 471,600.00	\$ 471,600.00	\$ 471,600.00	
MOORE	\$ 856,700.00	\$ 856,700.00	\$ 856,700.00	\$ 856,700.00	
RANDOLPH	\$ 1,931,700.00	\$ 1,931,700.00	\$ 1,931,700.00	\$ 1,931,700.00	
RICHMOND	\$ 366,300.00	\$ 366,300.00	\$ 366,300.00	\$ 366,300.00	
SCOTLAND	\$ 259,300.00	\$ 259,300.00	\$ 259,300.00	\$ 259,300.00	
TOTAL DIVISION 08	\$ 5,597,100.00	\$ 5,597,100.00	\$ 5,597,100.00	\$ 5,597,100.00	
DIVISION 09					
DAVIDSON	\$ 1,196,900.00	\$ 11,850.00	\$ 1,208,750.00	\$ 1,208,750.00	
DAVIE	\$ 566,100.00		\$ 566,100.00	\$ 566,100.00	
TOTAL DIVISION 09					

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH, NORTH CAROLINA

1965 STATE HIGHWAY BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

	FUNDS AUTHORIZED BY ACT	SECONDARY SYSTEM PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
FORSYTH	\$ 910,000.00		910,000.00	\$ 910,000.00	\$ 910,000.00	
ROWAN	\$ 916,600.00	14,182.46	930,782.46	930,782.46	930,782.46	
STOKES	\$ 1,400,300.00		1,400,300.00	1,400,300.00	1,400,300.00	
TOTAL DIVISION 09	\$ 4,989,900.00		\$ 26,032.46	\$ 5,015,932.46	\$ 5,015,932.46	
DIVISION 10						
ANSON	\$ 619,300.00		\$ 619,300.00	\$ 619,300.00	\$ 619,300.00	
CABARRUS	\$ 524,800.00		\$ 524,800.00	\$ 524,800.00	\$ 524,800.00	
MECKLENBURG	\$ 455,100.00		\$ 455,100.00	\$ 455,100.00	\$ 455,100.00	
STANLY	\$ 779,400.00		\$ 779,400.00	\$ 779,400.00	\$ 779,400.00	
UNION	\$ 1,214,900.00		\$ 1,214,900.00	\$ 1,214,900.00	\$ 1,217,215.53	\$ 2,315.53-
TOTAL DIVISION 10	\$ 3,593,500.00		\$ 3,593,500.00	\$ 3,593,500.00	\$ 3,595,815.53	\$ 2,315.53-
DIVISION 11						
ALLEGHANY	\$ 844,400.00		\$ 844,400.00	\$ 844,400.00	\$ 844,400.00	
ASHE	\$ 1,482,000.00		\$ 1,482,000.00	\$ 1,482,000.00	\$ 1,482,000.00	
AVERY	\$ 469,500.00		\$ 469,500.00	\$ 469,500.00	\$ 469,500.00	
CALDWELL	\$ 836,300.00		\$ 836,300.00	\$ 836,300.00	\$ 836,300.00	
SURRY	\$ 1,494,100.00		\$ 1,494,100.00	\$ 1,494,100.00	\$ 1,494,100.00	
WATAUGA	\$ 917,500.00		\$ 917,500.00	\$ 917,500.00	\$ 917,500.00	
WILKES	\$ 2,059,600.00		\$ 2,059,600.00	\$ 2,059,600.00	\$ 2,059,600.00	
YADKIN	\$ 969,700.00		\$ 969,700.00	\$ 969,700.00	\$ 969,700.00	
TOTAL DIVISION 11	\$ 9,073,100.00		\$ 9,073,100.00	\$ 9,073,100.00	\$ 9,073,100.00	
DIVISION 12						
ALEXANDER	\$ 617,500.00		\$ 617,732.71	\$ 617,732.71	\$ 617,732.71	
CATAWBA	\$ 687,800.00		\$ 687,800.00	\$ 687,800.00	\$ 687,800.00	
CLEVELAND	\$ 1,092,700.00		\$ 1,092,700.00	\$ 1,092,700.00	\$ 1,092,700.00	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA

1965 STATE HIGHWAY BOND FUND
 STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
 EXPENDITURES, AND UNEXPENDED BALANCES
 PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

		SECONDARY SYSTEM		UNEXPENDED BALANCE FUNDS AUTHORIZED	
FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	
GASTON	\$ 576,800.00	576,800.00	\$ 576,800.00	\$ 576,800.00	
IREDELL	1,275,100.00	1,275,100.00	1,275,100.00	1,275,100.00	
LINCOLN	603,200.00	603,200.00	603,200.00	603,200.00	
TOTAL DIVISION 12	\$ 4,853,100.00	\$ 232.71	\$ 4,853,332.71	\$ 4,853,332.71	
DIVISION 13					
BUNCOMBE	\$ 1,266,900.00		\$ 1,266,900.00	\$ 1,266,900.00	
BURKE	828,800.00	828,800.00	828,800.00	828,800.00	
MADISON	998,700.00	998,700.00	998,700.00	998,700.00	
MCDOWELL	605,200.00	605,200.00	605,200.00	604,070.24	
MITCHELL	469,500.00	469,500.00	469,500.00	469,500.00	
RUTHERFORD	1,260,400.00	1,260,400.00	1,260,400.00	1,260,400.00	
YANCEY	467,600.00	473,600.00	473,600.00	473,600.00	
TOTAL DIVISION 13	\$ 5,897,100.00	\$ 6,000.00	\$ 5,903,100.00	\$ 5,903,100.00	
DIVISION 14					
TRANSYLVANIA	\$ 538,100.00		\$ 538,100.00	\$ 537,156.94	
CHEROKEE	881,000.00	881,000.00	881,000.00	881,000.00	
CLAY	361,100.00	361,100.00	361,100.00	361,100.00	
GRAHAM	299,500.00	299,500.00	299,500.00	299,500.00	
HAYWOOD	753,500.00	753,500.00	753,500.00	753,500.00	
HENDERSON	1,201,100.00	1,195,559.20	1,195,559.20	1,195,559.20	
JACKSON	872,400.00	872,400.00	872,400.00	872,400.00	
MACON	1,032,700.00	1,032,700.00	1,032,700.00	1,032,700.00	
POLK	631,400.00	631,400.00	631,400.00	631,400.00	
SWAIN	275,200.00	275,200.00	275,200.00	275,200.00	
TOTAL DIVISION 14	\$ 6,846,000.00		\$ 6,840,459.20	\$ 6,839,516.14	
TOTAL (EXHIBIT "B")	\$ 75,000,000.00	\$ 117,002.42	\$ 75,111,457.82	\$ 75,111,700.53	\$ 5,301.89

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH, NORTH CAROLINA

1965 STATE HIGHWAY BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
 EXPENDITURES, AND UNEXPENDED BALANCES
 PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

UNEXPENDED
BALANCE FUNDS
AUTHORIZED

Funds Authorized By Act	Participation By Others	Urban System		Expenditures
		Total Funds To Be Available	Allocations To Work Orders	

DIVISION 01

AHOSKIE	\$ 179,700.00	\$ 179,700.00	\$ 179,700.00
AULANDER	42,500.00	42,500.00	42,500.00
BEAR GRASS	4,000.00	4,000.00	4,000.00
COLERAIN	13,300.00	13,300.00	13,300.00
COLUMBIA	43,100.00	43,100.00	43,100.00
CONWAY	26,000.00	26,000.00	26,000.00
CRESWELL	15,800.00	15,800.00	15,800.00
EDENTON	174,800.00	174,800.00	174,800.00
ELIZABETH CITY	551,400.00	551,400.00	551,400.00
EVERETTS	8,800.00	8,800.00	8,800.00
GARYSBURG	7,100.00	7,100.00	7,100.00
GASTON	47,600.00	47,600.00	47,600.00
GATESVILLE	18,000.00	18,000.00	18,000.00
HAMILTON	22,200.00	22,200.00	22,200.00
HARRELSSVILLE	6,700.00	6,700.00	6,700.00
HASSELL	5,800.00	5,800.00	5,800.00
HERTFORD	81,100.00	81,100.00	81,100.00
JACKSON	30,000.00	30,000.00	30,000.00
JAMESVILLE	21,100.00	21,100.00	21,100.00
KELFORD	14,200.00	14,200.00	14,200.00
LASKER	4,700.00	4,700.00	4,700.00
LEWISTON	14,100.00	14,100.00	14,100.00
MANTEO	23,000.00	23,000.00	23,000.00
MURFREESBORO	103,600.00	103,600.00	103,600.00
OAK CITY	22,500.00	22,500.00	22,500.00
PAMELE	12,700.00	12,700.00	12,700.00
PLYMOUTH	183,000.00	183,000.00	183,000.00
POWELLSVILLE	10,200.00	10,200.00	10,200.00
RICH SQUARE	44,500.00	44,500.00	44,500.00
ROBERSONVILLE	66,000.00	66,000.00	66,000.00
ROPER	30,200.00	30,200.00	30,200.00
ROXBEL	17,700.00	17,700.00	17,700.00
SEABARD	24,500.00	24,500.00	24,500.00

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS

RALEIGH, NORTH CAROLINA

1965 STATE HIGHWAY BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

Funds Authorized By Act	Participation By Others	Urban System		Allocations To Work Orders	Expenditures	Unexpended Balance Funds Authorized
		Total Funds To Be Available	Allocations To Work Orders			
SEVERN	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	
WILLIAMSTON	271,500.00	271,500.00	271,500.00	271,500.00	271,500.00	
WINDSOR	83,000.00	83,000.00	83,000.00	83,000.00	83,000.00	
WINFALL	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	
WINTON	32,700.00	32,700.00	32,700.00	32,700.00	32,700.00	
WOODLAND	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	
WOODVILLE	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	
ASKENVILLE	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	
KILL DEVIL HILLS	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	
NAGS HEAD	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	
TOTAL DIVISION 01	\$ 2,365,600.00	\$ 2,365,600.00	\$ 2,365,600.00	\$ 2,365,600.00	\$ 2,365,600.00	\$ 4,998.20
DIVISION 02						
ATLANTIC BEACH	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
AURORA	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	
AYDEN	121,900.00	132,900.00	132,900.00	132,900.00	132,900.00	
BATH	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	
BAYBORO	21,400.00	21,400.00	21,400.00	21,400.00	21,400.00	
BEAUFORT	114,600.00	114,600.00	114,600.00	114,600.00	114,600.00	
BELHAVEN	93,600.00	93,600.00	93,600.00	93,600.00	93,600.00	
BETHEL	61,900.00	61,900.00	61,900.00	61,900.00	61,900.00	
BRIDGETON	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	
COVE CITY	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	
DOVER	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	
FALKLAND	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	
FARMVILLE	156,700.00	156,700.00	156,700.00	156,700.00	156,700.00	
FOUNTAIN	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	
GREENVILLE	896,500.00	896,500.00	896,500.00	896,500.00	896,500.00	
GRIFFON	71,200.00	78,520.00	78,520.00	78,520.00	78,520.00	
GRIMESLAND	14,200.00	14,200.00	14,200.00	14,200.00	14,200.00	
HOOKERTON	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	
KINSTON	973,300.00	973,300.00	973,300.00	973,300.00	973,300.00	
LA GRANGE	83,600.00	83,600.00	83,600.00	83,600.00	83,600.00	
MAYSVILLE	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	

SCHEDULE "3"
PAGE 03 OF 14

		UNEXPENDED BALANCE FUNDS AUTHORIZED		
FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	URBAN SYSTEM TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES
MOREHEAD CITY	218,900.00	218,900.00	218,900.00	218,900.00
NEW BERN	616,300.00	616,300.00	616,300.00	616,300.00
NEWPORT	33,800.00	33,800.00	33,800.00	33,800.00
ORIENTAL	20,500.00	20,500.00	20,500.00	20,500.00
PANTEGO	10,300.00	10,300.00	10,300.00	10,300.00
PINK HILL	17,900.00	17,900.00	17,900.00	17,900.00
POLLOCKSVILLE	16,300.00	16,300.00	16,300.00	16,300.00
SNOW HILL	40,900.00	40,900.00	40,900.00	40,900.00
TRENTON	15,800.00	15,800.00	15,800.00	15,800.00
VANCEBORO	31,600.00	34,100.00	34,100.00	34,100.00
VANDEMERE	17,700.00	17,700.00	17,700.00	17,700.00
WALSTONBURG	7,500.00	7,500.00	7,500.00	7,500.00
WASHINGTON	389,800.00	390,340.00	390,340.00	390,340.00
WASHINGTON PARK	22,500.00	22,500.00	22,500.00	22,500.00
WINTERVILLE	55,600.00	55,600.00	55,600.00	55,600.00
EMERALD ISLE	600.00	600.00	600.00	600.00
CAPE CARTERET	2,900.00	2,900.00	2,900.00	2,900.00
CHOCOWINITY	22,700.00	22,700.00	22,700.00	22,700.00
HAVELOCK	95,400.00	95,400.00	95,400.00	95,400.00
TOTAL DIVISION 02	\$ 4,426,200.00	\$ 21,360.00	\$ 4,447,560.00	\$ 4,447,560.00
DIVISION 03				
ATKINSON	\$ 11,800.00	\$ 11,800.00	\$ 11,800.00	\$ 11,800.00
AUTRYVILLE	7,500.00	7,500.00	7,500.00	7,500.00
BEULAVILLE	41,600.00	41,600.00	41,600.00	41,600.00
BOLIVIA	7,900.00	7,900.00	7,900.00	7,900.00
BURGAW	68,600.00	68,600.00	68,600.00	68,600.00
CALYPSO	24,800.00	24,800.00	24,800.00	24,800.00
CAROLINA BEACH	46,700.00	46,700.00	46,700.00	46,700.00
CLINTON	292,600.00	292,600.00	292,600.00	292,600.00
FAISON	26,100.00	26,100.00	26,100.00	26,100.00
GARLAND	25,200.00	25,200.00	25,200.00	25,200.00
HOLLY RIDGE	28,700.00	28,700.00	28,700.00	28,700.00
JACKSONVILLE	529,100.00	529,100.00	529,100.00	529,100.00

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH, NORTH CAROLINA

1965 STATE HIGHWAY BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
 EXPENDITURES, AND UNEXPENDED BALANCES
 PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

SCHEDULE "3"
PAGE 04 OF 14

FUNDS AUTHORIZED BY ACT	URBAN SYSTEM			EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS		
KENANSVILLE		28,400.00	28,400.00	28,400.00	28,400.00
KURE BEACH		11,500.00	11,500.00	11,500.00	11,500.00
MAGNOLIA		24,700.00	24,700.00	24,700.00	24,700.00
NEWTON GROVE		18,700.00	18,700.00	18,700.00	18,700.00
RICHLANDS		42,300.00	42,300.00	42,300.00	42,300.00
ROSEBORO		53,100.00	53,100.00	53,100.00	53,100.00
ROSE HILL		50,700.00	50,700.00	50,700.00	50,700.00
SALEMBURG		22,300.00	22,300.00	22,300.00	22,300.00
SHALLOTTE		18,800.00	18,800.00	18,800.00	18,800.00
SOUTHPORT		79,800.00	79,800.00	79,800.00	79,800.00
SWANSBORO		43,300.00	43,300.00	43,300.00	43,300.00
TEACHERY		7,300.00	7,300.00	7,300.00	7,300.00
TURKEY		7,800.00	7,800.00	7,800.00	7,800.00
WALLACE		89,600.00	89,600.00	89,600.00	89,600.00
WARSAW		87,100.00	87,100.00	87,100.00	87,100.00
WILMINGTON		1,726,000.00	1,726,000.00	1,726,000.00	1,726,000.00
WRIGHTSVILLE BEACH		28,400.00	28,400.00	28,400.00	28,400.00
SURF CITY		10,400.00	10,400.00	10,400.00	10,400.00
YAUPCN BEACH		3,500.00	3,500.00	3,500.00	3,500.00
LONG BEACH		4,000.00	4,000.00	4,000.00	4,000.00
OCEAN ISLE		200.00	200.00	200.00	200.00
TOPSAIL BEACH		3,800.00	3,800.00	3,800.00	3,800.00
TOTAL DIVISION 03		\$ 3,472,300.00	\$ 3,472,300.00	\$ 3,472,300.00	\$ 3,472,300.00
DIVISION 04					
BAILEY	\$	31,200.00	\$ 31,200.00	\$ 31,200.00	\$ 31,200.00
BATTLEBORD		14,300.00	14,300.00	14,300.00	14,300.00
BENSON		92,400.00	92,400.00	92,400.00	92,400.00
BLACK CREEK		12,200.00	12,200.00	12,200.00	12,200.00
CASTALIA		10,500.00	10,500.00	10,500.00	10,500.00
CLAYTON		129,500.00	129,500.00	129,500.00	129,500.00
CONETOE		5,800.00	5,800.00	5,800.00	5,800.00
ELM CITY		28,600.00	28,600.00	28,600.00	28,600.00
ENFIELD		116,800.00	116,800.00	116,800.00	116,800.00

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH, NORTH CAROLINA

1965 STATE HIGHWAY BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	URBAN SYSTEM		ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
		TOTAL FUNDS TO BE AVAILABLE	WORK ORDERS			
EUREKA	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00
FOUR OAKS	39,600.00	39,600.00	39,600.00	39,600.00	39,600.00	39,600.00
FREMONT	63,100.00	63,100.00	63,100.00	63,100.00	63,100.00	63,100.00
GOLDSBORO	1,132,300.00	1,132,300.00	1,132,300.00	1,132,300.00	1,132,300.00	1,132,300.00
HALIFAX	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00
HOBGOOD	24,700.00	24,700.00	24,700.00	24,700.00	24,700.00	24,700.00
KENLY	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
LUCAMA	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00
MACEELESFIELD	18,600.00	18,600.00	18,600.00	18,600.00	18,600.00	18,600.00
MICRC	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00
MIDDLESEX	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00
MOUNT OLIVE	183,300.00	183,300.00	183,300.00	183,300.00	183,300.00	183,300.00
NASHVILLE	55,800.00	55,800.00	55,800.00	55,800.00	55,800.00	55,800.00
PIKEVILLE	20,600.00	20,600.00	20,600.00	20,600.00	20,600.00	20,600.00
PINE LEVEL	32,700.00	32,700.00	32,700.00	32,700.00	32,700.00	32,700.00
PINETOPS	53,800.00	53,800.00	53,800.00	53,800.00	53,800.00	53,800.00
PRINCETON	37,200.00	37,200.00	37,200.00	37,200.00	37,200.00	37,200.00
PRINCETONVILLE	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00
ROANCKE RAPIDS	522,300.00	522,300.00	522,300.00	522,300.00	522,300.00	522,300.00
ROCKY MOUNT	1,260,700.00	1,260,700.00	1,260,700.00	1,260,700.00	1,260,700.00	1,260,700.00
SARATOGA	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
SCOTLAND NECK	116,600.00	116,600.00	116,600.00	116,600.00	116,600.00	116,600.00
SELMA	121,600.00	121,600.00	121,600.00	121,600.00	121,600.00	121,600.00
SHARPSBURG	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00
SIMS	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
SMITHFIELD	239,900.00	239,900.00	239,900.00	239,900.00	239,900.00	239,900.00
SPEED	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
SPRING HOPE	52,400.00	52,400.00	52,400.00	52,400.00	52,400.00	52,400.00
STANTONSBURG	35,200.00	35,200.00	35,200.00	35,200.00	35,200.00	35,200.00
TARBORO	329,800.00	329,800.00	329,800.00	329,800.00	329,800.00	329,800.00
WELDON	84,900.00	84,900.00	84,900.00	84,900.00	84,900.00	84,900.00
WHITAKERS	39,400.00	39,400.00	39,400.00	39,400.00	39,400.00	39,400.00
SEVEN SPRINGS	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00
WILSON	1,127,600.00	1,127,600.00	1,127,600.00	1,127,600.00	1,127,600.00	1,127,600.00
LITTLETON	40,200.00	40,200.00	40,200.00	40,200.00	40,200.00	40,200.00
TOTAL DIVISION	04	\$ 6,287,200.00	\$ 6,287,200.00	\$ 6,287,200.00	\$ 6,287,200.00	\$ 6,287,200.00

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH, NORTH CAROLINA

1965 STATE HIGHWAY BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

SCHEDULE "3"
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FUNDS AUTHORIZED BY ACT	URBAN SYSTEM			EXPENDITURES
	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	
CARRBORO	78,300.00	78,300.00	78,300.00	78,300.00
CHAPEL HILL	493,100.00	493,100.00	488,998.87	488,998.87
DRAPER	132,600.00	132,600.00	132,600.00	133,125.91
ELON COLLEGE	50,300.00	50,300.00	50,300.00	50,300.00
GIBSONVILLE	70,000.00	70,000.00	70,000.00	70,000.00
GRAHAM	302,900.00	302,900.00	302,900.00	302,900.00
GREENSBORO	4,689,100.00	4,689,100.00	4,689,100.00	4,689,100.00
HIGH POINT	2,433,800.00	2,433,800.00	2,433,800.00	2,433,800.00
HILLSBORO	52,900.00	52,900.00	52,900.00	52,900.00
JAMESTOWN	48,900.00	48,900.00	48,900.00	48,900.00
LEAVESVILLE	252,000.00	252,000.00	252,000.00	249,592.30
MADISON	75,000.00	75,000.00	75,000.00	75,000.00
MAYODAN	92,800.00	92,800.00	92,800.00	92,752.55
MEbane	92,700.00	92,700.00	92,700.00	88,855.79
MILTON	9,200.00	9,200.00	9,200.00	9,200.00
REIDSVILLE	559,500.00	559,500.00	559,500.00	559,500.00
SPRAY	179,000.00	179,000.00	179,000.00	163,782.89
STONEVILLE	37,300.00	37,300.00	37,300.00	37,300.00
TOTAL DIVISION 07	\$ 10,951,300.00	\$ 10,947,198.87	\$ 10,671,822.45	\$ 279,477.55
DIVISION 08				
ABERDEEN	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
ASHEBORO	370,500.00	370,500.00	370,500.00	358,061.37
BISCOE	41,300.00	41,300.00	41,300.00	41,300.00
BROADWAY	18,300.00	18,300.00	18,300.00	18,300.00
CAMERON	11,700.00	11,700.00	11,700.00	11,700.00
CANDOR	23,300.00	23,300.00	23,300.00	23,300.00
CARTHAGE	46,700.00	46,700.00	46,700.00	46,700.00
EAST LAURINBURG	27,300.00	27,300.00	27,300.00	27,300.00
ELLERBE	33,100.00	33,100.00	33,100.00	33,100.00
FRANKLINVILLE	26,900.00	26,900.00	26,900.00	26,900.00
GIBSON	19,600.00	19,600.00	19,600.00	19,600.00
GOLDSTON	14,700.00	14,700.00	14,700.00	14,700.00
HAMLET	174,900.00	174,900.00	174,900.00	174,900.00

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH, NORTH CAROLINA

1965 STATE HIGHWAY BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
 EXPENDITURES, AND UNEXPENDED BALANCES
 PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

SCHEDULE "3"
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FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	URBAN SYSTEM		EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
		TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS		
13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00
323,200.00	323,200.00	323,200.00	323,200.00	323,200.00	56,400.00
56,400.00	56,400.00	56,400.00	56,400.00	56,400.00	48,200.00
48,200.00	48,200.00	48,200.00	48,200.00	48,200.00	20,000.00
20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	19,776.23
20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	223.77
47,600.00	47,600.00	47,600.00	47,600.00	47,600.00	43,652.54
119,900.00	119,900.00	119,900.00	119,900.00	119,900.00	119,900.00
49,300.00	49,300.00	49,300.00	49,300.00	49,300.00	49,300.00
87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00
50,700.00	50,700.00	50,700.00	50,700.00	50,700.00	50,700.00
216,200.00	216,200.00	216,200.00	216,200.00	216,200.00	216,200.00
480,500.00	480,500.00	480,500.00	480,500.00	480,500.00	479,736.84
12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00
174,700.00	174,700.00	174,700.00	174,700.00	174,700.00	174,700.00
203,800.00	203,800.00	203,800.00	203,800.00	203,800.00	203,800.00
10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00
29,200.00	29,200.00	29,200.00	29,200.00	29,200.00	29,200.00
92,000.00	92,000.00	92,000.00	92,000.00	92,000.00	92,000.00
30,100.00	30,100.00	30,100.00	30,100.00	30,100.00	27,589.38
22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
\$ 2,956,000.00	\$ 2,956,000.00	\$ 2,952,726.22	\$ 2,936,116.36	\$ 19,883.64	
DIVISION 09					
CHINA GROVE	\$ 58,800.00	\$ 58,800.00	\$ 58,485.52	\$ 58,485.52	\$ 314.48
CLEVELAND	\$ 23,300.00	\$ 23,300.00	\$ 23,300.00	\$ 23,300.00	
DENTON	\$ 33,400.00	\$ 33,400.00	\$ 33,400.00	\$ 33,400.00	
EAST SPENCER	\$ 85,100.00	\$ 85,100.00	\$ 85,100.00	\$ 85,100.00	
FAITH	\$ 19,400.00	\$ 19,400.00	\$ 19,400.00	\$ 19,400.00	
GRANITE QUARRY	\$ 41,500.00	\$ 41,500.00	\$ 41,500.00	\$ 41,500.00	
KERNERSVILLE	\$ 115,400.00	\$ 115,400.00	\$ 115,400.00	\$ 115,400.00	
LANDIS	\$ 69,100.00	\$ 69,100.00	\$ 69,100.00	\$ 69,100.00	
LEXINGTON	\$ 631,100.00	\$ 631,100.00	\$ 631,100.00	\$ 631,100.00	
MOCKSVILLE	\$ 93,300.00	\$ 93,300.00	\$ 93,300.00	\$ 93,300.00	
ROCKWELL	\$ 37,200.00	\$ 37,200.00	\$ 37,200.00	\$ 37,200.00	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS

RALEIGH, NORTH CAROLINA

1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

SCHEDULE "3"
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Funds Authorized By Act	Participation By Others	Urban System		Allocations To Work Orders	Expenditures	Unexpended Balance Funds Authorized
		Total Funds To Be Available	Allocations To Work Orders			
SALISBURY		835,200.00	835,200.00		835,200.00	
SPENCER		113,900.00	113,900.00		113,900.00	
THOMASVILLE		595,700.00	595,700.00		569,056.33	26,643.67
WALNUT COVE		50,500.00	50,500.00		50,500.00	
WINSTON SALEM		4,358,200.00	4,358,200.00		4,358,200.00	
DANBURY		6,900.00	6,900.00		6,900.00	
TOTAL DIVISION 09		\$ 7,168,000.00	\$ 7,167,685.52		\$ 7,141,041.85	\$ 26,958.15
DIVISION 10						
ALBEMARLE		480,800.00		\$ 480,800.00		\$ 480,800.00
ANSONVILLE		21,900.00		21,900.00		21,900.00
CHARLOTTE		7,904,400.00	\$ 56,565.52	7,960,965.52	7,960,965.52	
CONCORD		698,000.00		698,000.00	696,058.13	\$ 1,941.87
CORNELIUS		56,600.00		56,600.00	12,785.61	43,814.39
DAVIDSON		100,900.00		100,900.00	88,636.85	12,263.15
HUNTERSVILLE		39,400.00		39,400.00		39,400.00
INDIAN TRAIL		14,300.00		14,300.00		14,300.00
LILLESVILLE		24,900.00		24,900.00		24,900.00
MC FARLAN		6,300.00		6,300.00		6,300.00
MARSHVILLE		53,300.00		53,300.00		53,300.00
MATTHEWS		23,900.00		23,900.00		23,900.00
MONROE		426,700.00		426,700.00		426,700.00
MORVEN		20,300.00		20,300.00		20,300.00
MOUNT PLEASANT		40,800.00		40,800.00		40,800.00
NEW LONDON		8,700.00		8,700.00		8,700.00
NORWOOD		72,300.00		72,300.00		72,300.00
OAKBORO		22,800.00		22,800.00		22,800.00
PEACHLAND		22,100.00		22,100.00		22,100.00
PINEVILLE		59,400.00		59,400.00		59,400.00
POLKTON		20,800.00		20,800.00		20,800.00
RICHFIELD		11,500.00		11,500.00		11,500.00
WADESBORO		146,800.00		146,800.00		146,800.00
WAXHAW		28,600.00		27,526.49		27,526.49
WINGATE		51,100.00		49,506.76		49,506.76

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA

SCHEDULE "3"
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1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

URBAN SYSTEM					
FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
18,500.00		18,500.00	18,500.00	18,500.00	
STANFIELD					
TOTAL DIVISION 10	\$ 10,375,100.00	\$ 56,565.52	\$ 10,431,665.52	\$ 10,428,998.77	\$ 10,356,769.61
DIVISION 11					
ARLINGTON	\$ 23,100.00	\$ 23,100.00	\$ 23,100.00	\$ 23,100.00	\$ 23,100.00
BANNER ELK	22,100.00	22,100.00	22,100.00	22,100.00	22,100.00
BLOWING ROCK	27,900.00	27,900.00	27,900.00	27,900.00	27,900.00
BOONE	144,500.00	144,500.00	144,500.00	144,500.00	144,500.00
BONNVILLE	21,100.00	21,100.00	21,100.00	21,100.00	21,100.00
CROSSNORE	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00
DOBSON	26,800.00	26,800.00	26,800.00	26,800.00	26,800.00
EAST BEND	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00
ELKIN	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00
ELK PARK	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
GRANITE FALLS	103,700.00	103,700.00	103,700.00	103,700.00	103,700.00
HUDSON	60,200.00	60,200.00	60,200.00	60,200.00	60,200.00
JEFFERSON	31,900.00	31,900.00	31,900.00	31,900.00	31,900.00
JONESVILLE	74,300.00	74,300.00	74,300.00	74,300.00	74,300.00
LENOIR	402,200.00	402,200.00	402,200.00	402,200.00	402,200.00
MOUNT AIRY	276,700.00	276,700.00	276,700.00	276,700.00	276,700.00
NEWLAND	22,100.00	22,100.00	22,100.00	22,100.00	22,100.00
NORTH WILKESBORO	164,600.00	\$ 5,958.88	170,558.88	170,558.88	170,558.88
PILOT MOUNTAIN	51,400.00	51,400.00	51,400.00	51,400.00	51,400.00
RONDA	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
SPARTA	41,100.00	41,100.00	41,100.00	41,100.00	41,100.00
WEST JEFFERSON	39,200.00	39,200.00	39,200.00	39,200.00	39,200.00
WILKESBORO	61,500.00	61,500.00	61,500.00	61,500.00	61,500.00
YADKINVILLE	64,500.00	64,500.00	64,500.00	64,500.00	64,500.00
LANSING	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00
TOTAL DIVISION 11	\$ 1,848,700.00	\$ 5,958.88	\$ 1,854,658.88	\$ 1,854,658.88	\$ 1,854,658.88
DIVISION 12					
BELMONT	\$ 196,400.00				\$ 196,400.00

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
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1965 STATE HIGHWAY BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
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SCHEDULE '3'
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FUND AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	URBAN SYSTEM		ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
		TOTAL FUNDS TO BE AVAILABLE	TO WORK ORDERS			
BESSEMER CITY	157,500.00	157,500.00		157,500.00	157,500.00	
BOILING SPRINGS	51,400.00	51,400.00		51,400.00	51,400.00	
BROOKFORD	23,400.00	23,400.00		23,400.00	23,400.00	
CATAWBA	19,800.00	19,800.00		19,800.00	19,800.00	
CHERRYVILLE	141,500.00	141,500.00		141,500.00	141,500.00	
CLAREMONT	28,600.00	28,600.00		28,600.00	28,600.00	
CONOVER	89,500.00	89,500.00		89,500.00	89,500.00	
DALLAS	128,200.00	128,200.00		128,200.00	128,200.00	
GASTONIA	1,461,800.00	1,461,800.00		1,461,800.00	1,461,800.00	
GROVER	21,100.00	21,100.00		21,100.00	21,100.00	
HARMONY	12,600.00	12,600.00		12,600.00	12,600.00	
HICKORY	758,000.00	758,000.00		609,911.15	609,911.15	148,088.85
KINGS MOUNTAIN	314,000.00	314,000.00		314,000.00	314,000.00	
LATTIMORE	10,100.00	10,100.00		10,100.00	10,100.00	
LAWNDALE	28,400.00	28,400.00		28,400.00	28,400.00	
LINCOLNTON	223,500.00	223,500.00		223,500.00	223,500.00	
LONGVIEW	117,500.00	117,500.00		117,500.00	117,500.00	
LOWELL	109,200.00	109,200.00		109,200.00	109,200.00	
MCADENVILLE	29,300.00	29,300.00		29,300.00	29,300.00	
MAIDEN	80,000.00	80,000.00		80,000.00	80,000.00	
MOORESVILLE	271,300.00	271,300.00		271,300.00	271,300.00	
MOUNT HOLLY	158,300.00	158,300.00		152,677.80	149,578.40	8,721.60
NEWTON	261,100.00	261,100.00		261,100.00	226,666.19	34,433.81
SHELBY	694,000.00	694,000.00		694,000.00	694,000.00	
STANLY	77,600.00	77,600.00		77,600.00	77,600.00	
STATESVILLE	778,200.00	778,200.00		778,200.00	778,200.00	
TAYLORSVILLE	57,600.00	57,600.00		57,600.00	57,600.00	
TROUTMAN	25,400.00	25,400.00		25,400.00	17,586.28	7,813.72
WACO	10,000.00	10,000.00		10,000.00	10,000.00	
LOVE VALLEY	3,000.00	3,000.00		3,000.00	3,000.00	
TOTAL DIVISION 12	\$ 6,338,300.00		\$ 6,184,588.95	\$ 6,139,242.02	\$ 199,057.98	
DIVISION 13	\$ 37,100.00		\$ 37,100.00	\$ 35,501.24	\$ 1,598.76	
ALEXANDER MILLS						

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH, NORTH CAROLINA

1965 STATE HIGHWAY BOND FUND
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SCHEDULE "3"
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FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	URBAN SYSTEM		EXPENDITURES	BALANCE FUNDS AUTHORIZED
		TOTAL FUNDS AVAILABLE	ALLOCATIONS TO WORK ORDERS		
2,360,400.00		2,360,400.00	2,360,400.00	2,360,400.00	
15,400.00		15,400.00	15,400.00	15,400.00	
39,400.00		39,400.00	39,400.00	39,400.00	
51,500.00		51,500.00	51,500.00	51,500.00	
10,700.00		10,700.00	10,700.00	10,700.00	
54,400.00		54,400.00	54,400.00	54,381.91	3,018.09
44,900.00		44,900.00	44,900.00	44,900.00	
19,300.00		19,300.00	19,300.00	19,300.00	
257,100.00		257,100.00	257,100.00	257,100.00	
28,800.00		28,800.00	28,800.00	28,800.00	
28,400.00		28,400.00	28,400.00	28,400.00	
9,100.00		9,100.00	9,100.00	9,100.00	
131,200.00		131,200.00	131,200.00	131,200.00	
36,300.00		36,300.00	36,300.00	36,300.00	
61,700.00		61,700.00	61,700.00	61,700.00	
360,200.00		360,200.00	360,200.00	360,174.13	113,025.87
30,900.00		30,900.00	30,900.00	30,900.00	
20,700.00		20,700.00	20,700.00	20,700.00	
133,000.00		133,000.00	133,000.00	133,000.00	
160,100.00		160,100.00	160,100.00	160,100.00	
98,200.00		98,200.00	98,200.00	98,200.00	
115,300.00		115,300.00	115,300.00	115,300.00	
40,800.00		40,800.00	40,800.00	40,800.00	
32,800.00		32,800.00	32,800.00	32,800.00	
		\$ 4,177,700.00	\$ 4,177,700.00	\$ 4,060,057.28	\$ 117,642.72
TOTAL DIVISION 13					
DIVISION 14					
ANDREWS	\$ 55,100.00	\$ 55,100.00	\$ 55,100.00	\$ 55,100.00	
BREVARD	\$ 190,500.00	\$ 10,000.00	\$ 200,500.00	\$ 200,500.00	
BRYSON CITY	\$ 42,500.00		\$ 42,500.00	\$ 42,500.00	
CANTON	\$ 198,700.00		\$ 198,700.00	\$ 184,242.77	\$ 14,457.23
CLYDE	\$ 26,700.00		\$ 26,700.00	\$ 26,700.00	
COLUMBUS	\$ 28,400.00		\$ 20,747.56	\$ 20,747.56	\$ 7,652.44
DILLSBORO	\$ 5,500.00		\$ 5,388.35	\$ 5,388.35	\$ 111.65

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

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STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
 EXPENDITURES, AND UNEXPENDED BALANCES
 PERIOD JULY 1, 1965, THROUGH JUNE 30, 1979

FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
FRANKLIN	85,200.00	85,200.00	58,687.51	58,687.51	26,512.49
HAYESVILLE	16,800.00	16,800.00	16,800.00	16,800.00	
HAZELWOOD	75,500.00	75,500.00	75,500.00	75,500.00	
HENDERSONVILLE	231,800.00	231,800.00	231,800.00	231,800.00	
HIGHLANDS	23,400.00	23,400.00	23,400.00	23,400.00	
LAUREL PARK	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
MURPHY	87,600.00	87,600.00	87,600.00	87,600.00	
ROBBINSVILLE	23,000.00	23,000.00	23,000.00	23,000.00	23-,590.23-
ROSMAN	16,400.00	16,400.00	16,400.00	16,400.00	
SALUDA	22,400.00	22,400.00	22,400.00	22,400.00	
SYLVA	61,300.00	61,300.00	61,300.00	61,300.00	
TRYON	87,200.00	87,200.00	73,585.11	73,585.11	13,614.89
WAYNESVILLE	241,500.00	4,113.76	245,613.76	245,613.76	
TOTAL DIVISION	14	\$ 1,536,000.00	\$ 14,113.76	\$ 1,502,222.29	\$ 1,471,855.29
TOTAL (EXHIBIT "B")		\$ 75,000,000.00	\$ 124,770.48	\$ 74,255,887.70	\$ 73,339,768.30
					\$ 1,785,002.18
					\$ 78,258.47



NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
JUNE 30, 1979
1977 STATE HIGHWAY BOND FUND

The 1977 State Highway Bond Fund was established for the purpose of accounting for expenditures under the "State Highway Bond Act of 1977." This Act, which is set forth in Chapter 643 of the 1977 Session Laws, was enacted by the 1977 General Assembly authorizing the State Treasurer to issue and sell bonds of the State to be designated "State of North Carolina Highway Bonds" in an aggregate principle amount not exceeding \$300 000 000. The Act appropriated the proceeds of the sale of these bonds to the Department of Transportation, except the proceeds required by the State Treasurer to pay all expense necessarily incurred in the preparation, sale and issuance of the bonds, exclusively for the purpose of such construction, improvement or relocation a part of the State highway system. The Act, which was subject to a vote of the people of the State, was approved by a majority of the qualified voters of the State of North Carolina in an election held on November 8, 1977.

All construction or improvement in highway facilities performed under this Bond Program has been financed by the use of cash from the Highway Current Fund, and the Current Fund has been reimbursed monthly, or periodically, from the Bond Fund from the proceeds of the sale of bonds.

The financial condition of this fund at June 30, 1979, and the results of operations under this Bond Program for the period expending from July 1, 1977, through June 30, 1979, are presented in the following comments and attached Exhibits "A", "B", and "C" and supporting Schedules "1" through "3":

Cash on Deposit - State Treasurer - \$19 164 467 71 - Exhibit "A":

On June 30, 1979, the balance of cash deposited with the State Treasurer, which was obtained from the sale of bonds amounted to \$19 164 467 71.

Property Owners - Participation - \$210 969 73 - Exhibit "A":

This amount represents balances due from property owners resulting from contracts entered into with the North Carolina Department of Transportation for participation in bond construction projects. These agreements are with the U. S. Corps of Engineers - \$149 528 73 and the Virginia Department of Highways - \$61 441 00.

Bonds Authorized - \$300 000 000 00 - Exhibit "A":

Bonds Issued - \$60 000 000 00 - Exhibit "A":

Bonds Authorized and Unissued - \$240 000 000 00 - Exhibit "A":

The state Highway Bond Act of 1977 authorized the issuance of \$300 000 000 of bonds. On May 1, 1978, the State Treasurer issued bonds in the amount of \$60 000 000 00, leaving a balance of \$240 000 000 of bonds authorized and unissued as of June 30, 1979.

Due to Current Fund - \$5 170 740 14 - Exhibit "A":

This item results from expenditures made for the month of June, 1979, from the Current Fund on the construction program being carried out under the State Highway Bond Act of 1977. Amounts expended from the Current Fund for this purpose are reimbursed periodically from the Bond Fund.

Advance Participation - Property Owners - \$12 000 00 - Exhibit "A":

This amount represents a cash receipt received from a property owner for participation on a bond construction project before the project has been approved by the Board of Transportation. This receipt is from John S. Clark, Company and is a contract participation.

Accrued Interest Received From Sale of Bonds - \$16 138 89 - Exhibit "A":

This amount represents the accrued interest received by the State Treasurer from the sale of the \$60 000 000 00 in bonds.

Unallotted Appropriations - \$180 107 268 17 - Exhibit "A":

The Act authorized the issuance of bonds in an aggregate principal amount not to exceed \$300 000 000 which has been increased by \$670 220 98 resulting from agreements by cities and towns and other property owners to participate in the cost of construction and improvement under the bond program in that amount at June 30, 1979. Of the total amount \$300 670 220 98 to become available, \$120 562 952 81 had been allotted under the bond program at June 30, 1979, leaving an unallotted balance of \$180 107 268 17 as shown in Exhibit "A".

Unexpended Allotments - \$74 069 290 24 - Exhibit "A":

Of the \$120 562 952 81 of funds allotted for the primary, secondary and urban systems, and for bond sale expenses at June 30, 1979, expenditures of \$46 493 662 57 had been charged against these allotments leaving an unexpended balance of \$74 069 290 24.

GENERAL

A summary of total funds available, allotments, and expenditures for the primary, secondary and urban systems, and for bond sale expenses as of June 30, 1979, is shown in Exhibit "B". It is noted that the balance of unallotted funds of \$180 107 268 17 and the unexpended allotments totaling \$74 069 290 24 leaves a balance of \$254 176 558 41 at June 30, 1979 to be spent on the 1977 Bond Program.

The details of the funds allotted on a statewide basis for the primary and urban systems, and for each county for the secondary system, together with the allocations to work orders, expenditures, and unexpended balances have been set forth in Schedules "1", "2", and "3".

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND

BALANCE SHEET
JUNE 30, 1979

ASSETS

CASH:

On deposit - State Treasurer

\$ 19 164 467 71

ACCOUNT RECEIVABLE:

Property Owners Participation

210 969 73

BONDS:

Bonds Authorized

Less: Bonds Issued

Bonds Authorized and Unissued

TOTAL ASSETS

\$ 300 000 000 00
60 000 000 00
240 000 000 00

\$ 259 375 437 44

LIABILITIES AND APPROPRIATIONS

LIABILITIES:

Due to Current Fund

\$ 5 170 740 14

OTHER CREDITS:

Advance Participation - Property Owners
Accrued Interest Received From Sale of Bonds

\$ 12 000 00
16 138 89

APPROPRIATIONS:

Unallotted Appropriations (Exhibit "B")

\$ 180 107 268 17

Unexpended Allotments (Exhibit "B")

\$ 74 069 290 24

TOTAL UNEXPENDED APPROPRIATIONS (Exhibit "B")

TOTAL LIABILITIES AND APPROPRIATIONS.

\$ 254 176 558 41

\$ 259 375 437 44

TOTAL LIABILITIES AND APPROPRIATIONS.

\$ 259 375 437 44

\$ 259 375 437 44

EXHIBIT "B"

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 1977 STATE HIGHWAY BOND FUND
 SUMMARY OF APPROPRIATIONS, ALLOTMENTS, UNALLOTTED BALANCE, EXPENDITURES, AND UNEXPENDED BALANCES
 FOR THE PERIOD JULY 1, 1977, THROUGH JUNE 30, 1979

<u>SYSTEM</u>	<u>APPROPRIATED</u>	<u>PARTICIPATION BY OTHERS</u>	<u>TOTAL FUNDS AVAILABLE</u>	<u>ALLOTMENTS</u>	<u>UNALLOTTED BALANCE</u>	<u>BROUGHT FORWARD & CURRENT YEAR EXPENDITURES</u>	<u>UNEXPENDED ALLOTMENTS</u>	<u>UNEXPENDED APPROPRIATIONS</u>
Primary	\$174 854 250 00	\$234 323 39	\$175 088 573 39	\$57 417 599 39	\$117 670 974 00	\$14 879 279 58	\$42 538 319 81	\$160 209 293 81
Secondary	74 937 500 00	416 014 65	75 353 514 65	45 416 014 65	29 937 500 00	25 040 582 74	20 375 431 91	50 312 931 91
Urban	49 958 250 00	19 882 94	49 978 132 94	17 687 054 34	32 291 078 60	6 531 515 82	11 155 538 52	43 446 617 12
Bond Sale Expense	<u>250 000 00</u>		<u>250 000 00</u>	<u>42 284 43</u>	<u>207 715 57</u>	<u>42 284 43</u>		<u>207 715 57</u>
TOTAL (Exh "A")	<u>\$ 300 000 000 00</u>	<u>\$ 670 220 98</u>	<u>\$ 300 670 220 98</u>	<u>\$ 120 98 \$ 180 107 268 17</u>	<u>\$ 46 493 662 57</u>	<u>\$ 74 069 290 24</u>	<u>\$ 254 176 558 41</u>	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 1977 STATE HIGHWAY BOND FUND
 STATEMENT OF BONDED INDEBTEDNESS AND DEBT SERVICE REQUIREMENTS
 AS OF JUNE 30, 1979

EXHIBIT "C"

- Highway Road Bonds Authorized - Chapter 643 Session Laws of 1977
 - Less: Bonds Unissued
 Highway Road Bonds Authorized, Issued, and Outstanding
 as of June 30, 1979

	\$ 300 000 000 00
	240 000 000 00
	<hr/>
	\$ 60 000 000 00
	<hr/>

FISCAL YEAR	BONDS	REQUIREMENTS		BONDS RETIRED	INTEREST PAID DURING CURRENT FISCAL YEAR		\$ 2 905 000 00
		INTEREST ON BONDS	TOTAL		JUNE 30, 1978	DURING CURRENT FISCAL YEAR	
1977-78							
1978-79		\$ 2 905 000 00	\$ 2 905 000 00				
1979-80	\$ 2 000 000 00	2 905 000 00	2 905 000 00				
1980-81	3 000 000 00	2 905 000 00	4 905 000 00				
1981-82	3 000 000 00	2 773 000 00	5 773 000 00				
1982-83	3 000 000 00	2 626 000 00	5 626 000 00				
1983-84	3 000 000 00	2 488 000 00	5 488 000 00				
1984-85	3 000 000 00	2 350 000 00	5 350 000 00				
1985-86	3 000 000 00	2 212 000 00	5 212 000 00				
1986-87	3 000 000 00	2 074 000 00	5 074 000 00				
1987-88	3 500 000 00	1 936 000 00	5 436 000 00				
1988-89	4 000 000 00	1 775 000 00	5 775 000 00				
1989-90	4 000 000 00	1 587 000 00	5 587 000 00				
1990-91	4 000 000 00	1 399 000 00	5 399 000 00				
1991-92	4 000 000 00	1 207 000 00	5 207 000 00				
1992-93	5 000 000 00	1 015 000 00	6 015 000 00				
1993-94	5 000 000 00	770 000 00	5 770 000 00				
1994-95	5 000 000 00	525 000 00	5 525 000 00				
1995-96	5 500 000 00	275 000 00	5 775 000 00				
	\$ 60 000 000 00	\$ 33 727 000 00	\$ 93 727 000 00	-0-	-0-	\$ 2 905 000 00	

SCHEDULE "1"

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

1977 STATE HIGHWAY EOND FUND

STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES

FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1979

PRIMARY SYSTEM

	Brought Forward Allotments 7-1-78	Current Year Allotments State Funds	Allotments Current Year Participating Funds	Brought Forward Allocations	Current Year Allocations	Brought Forward and Current Year Expenditures	Unexpended Allotments	Unexpended Allocations
Statewide	\$ 20 567 717 00	\$ 36 615 559 00	\$ 234 323 39	\$ 20 567 717 00	\$ 36 849 882 39	\$ 14 879 279 58	\$42 538 319 81	\$ 42 538 319 81
TOTAL -- Schedule "1"	\$ 20 567 717 00	\$ 36 615 559 00	\$ 234 323 39	\$ 20 567 717 00	\$ 36 849 882 39	\$ 14 879 279 58	\$42 538 319 81	\$ 42 538 319 81

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOWMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1979

SECONDARY SYSTEM

	Current Year Allotments State Funds	Allotments Current Year Participating Funds	Brought Forward Allocations	Current Year Allocations	Unallocated Allowments	Brought Forward And Current Year Expenditures		Unexpended Allocations
						<u>Allotments</u>	<u>Expenditures</u>	
DIVISION 1								
Bertie	\$ 290 680 00	\$ 144 553 00	\$ 290 680 00	\$ 142 500 00	\$ 2 053 00	\$ 259 343 14	\$ 175 889 56	\$ 173 836 56
Canden	82 779 00	41 698 00	82 779 00	37 500 00	4 198 00	37 302 28	87 174 72	82 976 72
Chowan	65 101 00	25 949 00	48 500 00	36 892 08	5 657 92	37 067 44	53 982 56	48 324 64
Currituck	72 377 00	37 630 00	72 377 00	19 973 60	17 656 40	113 241 65	(3 34 65)	(20 891 05)
Dare	43 514 00	20 116 00	43 514 00	15 670 73	4 445 27	42 684 73	(20 945 27	(16 500 00
Gates	164 240 00	83 083 00	164 240 00	80 000 00	3 083 00	118 562 67	128 760 35	125 677 35
Hertford	158 379 00	79 530 00	158 379 00	47 591 56	31 938 44	111 437 10	126 471 90	94 533 46
Hyde	100 654 00	50 926 00	100 654 00	46 773 11	4 152 89	129 131 15	12 448 85	.8 295 96
Martin	214 787 00	109 795 00	214 787 00	34 231 79	15 563 21	183 351 48	135 230 52	119 667 31
Northampton	188 268 00	95 870 00	188 268 00	71 083 65	24 786 35	159 064 15	125 073 85	100 287 50
Pasquotank	89 372 00	45 318 00	89 372 00	30 000 00	15 318 00	77 031 23	57 658 77	42 340 77
Perquimans	119 407 00	60 873 00	119 407 00	58 000 00	2 873 00	119 407 00	60 873 00	58 000 00
Tyrrell	77 065 00	37 541 00	77 065 00	36 779 01	48 747 75	65 858 25	65 096 26	
Washington	133 179 00	61 904 00	133 179 00	59 645 00	2 259 00	114 226 07	111 967 07	
TOTAL DIVISION 1	\$ 1 799 802 00	\$ 894 786 00		\$ 776 640 53	\$ 134 746 47	\$ 1 533 229 00	\$ 1 161 359 00	\$ 1 026 612 52
DIVISION 2								
Beaufort	\$ 467 238 00	\$ 226 065 00	\$ 467 238 00	\$ 217 855 84	\$ 10 437 16	\$ 288 514 21	\$ 407 016 79	\$ 396 579 63
Carteret	79 263 00	43 299 00	79 263 00	43 622 93	3 708 07	80 240 45	46 353 55	42 645 48
Craven	300 643 00	151 358 00	300 643 00	110 041 99	41 316 01	235 826 96	216 174 04	174 858 03
Greene	125 510 00	60 648 00	125 510 00	51 139 20	9 508 80	132 014 47	54 143 53	44 634 73
Jones	89 372 00	45 168 00	89 372 00	32 500 00	12 668 00	152 326 70	(17 786 70)	(30 454 70)
Lenoir	203 909 00	145 077 00	303 909 00	139 452 88	5 624 12	346 387 66	102 598 34	96 974 22
Pamlico	108 419 00	53 768 00	108 419 00	50 491 99	3 76 01	110 909 53	51 277 47	48 001 46
Pitt	405 252 00	202 300 00	405 252 00	199 828 78	10 871 22	192 161 20	423 790 80	412 219 58
TOTAL DIVISION 2	\$ 1 879 606 00	\$ 927 683 00		\$ 1 879 606 00	\$ 97 409 39	\$ 1 538 381 18	\$ 1 283 567 82	\$ 1 186 158 43

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 1977 STATE HIGHWAY BOND FUND
 STATEMENT OF ALLOCATIONS, UNALLOCATED ALLOCATIONS, EXPENDITURES, AND UNEXPENDED BALANCES
 FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1979

SECONDARY SYSTEM

	Brought Forward Allocations 7-1-78	Current Year Allotments State Funds	Allotments Current Year Participating Funds	Brought Forward Allocations	Current Year Allocations	Unallocated Allotments	Brought Forward And Current Year Expenditures	Unexpended Allotments	Unexpended Allocations
DIVISION 3									
Brunswick	\$ 252 000 00	\$ 129 545 00		\$ 227 000 00	\$ 128 861 24	\$ 25 683 76	\$ 150 451 77	\$ 231 093 23	\$ 205 409 47
Duplin	377 708 00	187 927 00		313 000 00	249 106 32	3 528 68	171 779 37	393 855 63	390 326 95
New Hanover	33 405 00	16 579 00		33 405 00	16 579 00		43 108 01	6 875 99	6 875 99
Onslow	157 207 00	79 807 00		157 000 00	78 699 50	1 404 50	147 876 80	89 137 20	87 732 70
Pender	176 254 00	87 061 00		176 000 00	74 695 93	12 619 07	173 664 64	89 650 36	77 031 29
Sampson	460 047 00	221 728 00		437 000 00	234 775 00	10 000 00	268 315 96	413 459 04	403 459 04
TOTAL DIVISION 3	\$ 1 456 621 00	\$ 722 647 00		\$ 1 343 405 00	\$ 782 626 99	\$ 53 236 01	\$ 955 196 55	\$ 1 224 071 45	\$ 1 170 835 44
DIVISION 4									
Edgecombe	\$ 132 505 00	\$ 64 829 00		\$ 132 505 00	\$ 64 337 56	\$ 491 44	\$ 150 768 26	\$ 46 565 74	\$ 46 074 30
Halifax	294 049 00	145 899 00		286 457 00	153 491 00		249 134 02	190 813 98	190 813 98
Johnston	532 131 00	267 719 00		522 260 00	277 589 14		651 444 98	148 405 02	148 405 02
Nash	232 661 00	115 172 00		219 361 00	115 000 00	13 472 00	194 941 54	152 891 46	139 419 46
Wayne	248 631 00	125 536 00		231 994 00	123 173 00	19 000 00	275 897 15	98 269 85	79 269 85
Wilson	161 017 00	82 357 00		161 017 00	77 080 15	5 276 85	259 629 47	(16 255 47)	(21 532 32)
TOTAL DIVISION 4	\$ 1 600 994 00	\$ 801 512 00		\$ 1 553 594 00	\$ 810 670 85	\$ 38 241 15	\$ 1 781 815 42	\$ 620 690 58	\$ 582 449 43
DIVISION 5									
Durham	\$ 329 618 94	\$ 162 434 00		\$ 43 224 54	\$ 329 618 94	\$ 174 625 87	\$ 31 032 67	\$ 248 782 22	\$ 217 749 55
Franklin	234 859 00	118 080 00		234 859 00	118 080 00		236 280 53	26 658 47	26 658 47
Granville	472 501 00	234 965 00		13 795 03	472 501 00	245 883 55	496 532 91	224 728 12	221 851 64
Person	447 741 00	219 073 00		435 741 00	210 235 10	20 837 90	421 497 90	245 316 10	224 478 20
Vance	122 777 00	63 265 00		122 777 00	61 448 60	1 816 40	149 537 70	36 504 30	34 687 90
Wake	545 903 00	267 704 00		536 000 00	261 219 24	22 414 96	517 014 15	302 620 05	280 205 09
Warren	318 077 00	161 678 00		6 027 20	318 077 00	2 079 09	417 268 96	124 486 04	122 406 95
TOTAL DIVISION 5	\$ 2 471 476 94	\$ 1 227 199 00		\$ 125 046 77	\$ 2 449 573 94	\$ 1 293 091 27	\$ 81 057 50	\$ 2 614 627 41	\$ 1 209 095 30

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURE
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1978

SCHEDULE "2"
Page 3 of 5

Brought Forward Allotments Allocations 7-1-78		Current Year Allotments State Funds		Allotments Current Year Participating Funds		Brought Forward Allocations		Current Year Allocations		Unallocated Allocations		Brought Forward And Current Year Expenditures		Unexpended Allotments		Unexpended Allotments	
DIVISION 6																	
Bladen	\$ 313 829 00		\$ 158 418 00		\$ 300 000 00	\$ 138 625 64		\$ 33 621 36	\$ 209 782 72	\$ 262 464 28	\$ 228 842 92		\$ 343 874 97	302 03	325 009 54	343 874 97	\$ 228 842 92
Columbus	428 108 00		216 269 00		419 000 00	206 511 57		18 865 43	300 502 03	300 502 03	300 502 03		187 914 77	131 23	185 749 01	187 914 77	
Cumberland	353 973 00		172 073 00		253 000 00	170 880 24		2 165 76	338 131 23	338 131 23	338 131 23		249 217 94	207 033 30	211 184 64	249 217 94	
Harnett	371 847 00		184 404 00		240 000 00	198 217 70		18 035 30	307 033 06	307 033 06	307 033 06		304 900 02	230 200 98	286 765 07	304 900 02	
Harnett	421 075 00		214 026 00		401 500 00	215 466 05		18 134 95	330 200 98	330 200 98	330 200 98						
Robeson																	
TOTAL DIVISION 6	\$ 1 888 832 00		\$ 945 190 00														
DIVISION 7																	
Alamance	\$ 281 261 00		\$ 134 331 00		\$ 262 000 00	\$ 150 930 70		\$ 2 661 30	\$ 306 479 87	\$ 109 112 13	\$ 106 450 83						
Caswell	262 256 00		151 018 00		240 000 00	134 880 29		18 393 71	200 748 24	192 525 76	174 132 05						
Guilford	614 911 00		313 867 00		\$ 37 747 93	521 800 00		431 548 21	13 177 72	424 797 58	541 728 35						
Orange	348 112 00		174 062 00		301 000 00	191 034 58		30 139 42	241 434 35	280 739 65	250 600 23						
Rockingham	577 440 40		288 404 00		542 939 40	331 537 88		1 729 88	447 522 17	428 681 99	428 681 99						
TOTAL DIVISION 7	\$ 2 083 980 40		\$ 1 041 682 00			\$ 1 239 931 66		\$ 66 102 03	\$ 1 620 982 21	\$ 1 552 790 88	\$ 1 486 688 85						
DIVISION 8																	
Chatham	\$ 477 336 00		\$ 238 479 00		\$ 454 000 00	\$ 215 026 81		\$ 46 788 19	\$ 405 039 62	\$ 310 775 38	\$ 263 987 19						
Hoke	52 451 00		27 071 00		48 900 00	(9 100 17)		37 706 21	37 706 21	41 815 01	2 092 84						
Lee	88 933 00		43 074 00		65 500 00	19 315 70		47 191 30	68 777 68	63 229 32	16 038 02						
Montgomery	177 279 00		90 254 00		177 000 00	78 839 78		1 1 693 22	177 472 83	90 060 17	78 366 95						
Moore	325 286 00		164 311 00		294 900 00	159 472 58		35 224 42	272 045 37	217 551 63	182 327 21						
Randolph	751 020 00		369 146 00		565 000 00	213 270 18		341 895 82	532 996 92	587 169 08	245 273 26						
Richmond	159 551 00		79 493 00		102 000 00	79 944 62		57 099 38	141 784 77	97 259 23	40 159 23						
Scotland	95 233 00		48 204 00		83 000 00	56 887 90		3 549 10	93 033 46	50 403 54	46 854 44						
TOTAL DIVISION 8	\$ 2 127 089 00		\$ 1 060 032 00			\$ 813 657 40		\$ 1 790 300 00	\$ 813 657 40	\$ 1 728 857 64	\$ 1 458 263 36						

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

**STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
1977 STATE HIGHWAY BOND FUND**

SECONDARY SYSTEM

Brought Forward Allotments 7-1-78		Current Year Allotments State Funds		Allotments Current Year Participating Funds		Brought Forward Allocations		Current Year Allocations		Unallocated Allotments		Brought Forward And Current Year Expenditures		Unexpended Allotments		Unexpended Allocations			
DIVISION 9																			
Davidson	\$ 469 643 75	\$ 231 225 00	\$ 2 600 00	\$ 431 136 20	\$ 272 332 55	\$ 14 402 99	\$ 424 276 44	\$ 112 813 01	\$ 15 078 52	\$ 169 024 64	\$ 279 192 31	\$ 161 073 37	\$ 279 192 31	\$ 161 073 37	\$ 129 988 62	\$ 145 067 14	\$ 176 056 84	\$ 177 032 48	
Davie	228 559 00	115 942 00	14 278 00	217 285 00	194 904 08	15 078 52	300 564 40	183 343 66	195 975 64	365 479 86	175 476 36	145 067 14	129 988 62	176 056 84	177 032 48	176 056 84	177 032 48		
Forsythe	329 520 00	166 749 00			327 707 80	192 988 27	540 246 00	287 097 72	422 756 33	334 994 62	424 575 67	404 587 40							
Rowan	344 276 10	167 751 00																	
Stokes	564 657 00	282 675 00																	
TOTAL DIVISION 9	\$ 1 936 655 85	\$ 964 342 00			\$ 1 816 939 40	\$ 1 050 491 03	\$ 50 445 42			\$ 1 716 531 89		\$ 1 201 343 96	\$ 1 150 898 54						
DIVISION 10																			
Anson	\$ 235 738 00	\$ 115 515 00	\$ 183 072 00	\$ 204 638 00	\$ 138 175 00	\$ 8 440 00	\$ 111 122 17	180 232 00	125 881 98	2 356 83	107 090 02	\$ 114 035 95	\$ 189 460 98	\$ 105 595 95	\$ 187 104 15	\$ 229 422 96	\$ 250 252 98	\$ 251 345 42	\$ 251 345 42
Cabarrus	196 912 00	99 639 00			222 482 00	124 724 38	386 600 00	177 361 89	81 175 62	76 691 02	177 036 58	251 051 23	170 169 80	170 169 80	170 169 80	170 169 80	170 169 80	170 169 80	
Mecklenburg	188 486 00	85 850 00																	
Stanly	285 698 00	142 684 00																	
Union	392 945 00	196 751 00																	
TOTAL DIVISION 10	\$ 1 299 779 00	\$ 640 439 00			\$ 1 177 024 00	\$ 677 265 42	\$ 178 536 58			\$ 841 085 90		\$ 1 151 740 10	\$ 1 013 203 52						
DIVISION 11																			
Alleghany	\$ 347 087 00	\$ 166 846 00	\$ 322 085 00	\$ 651 392 00	\$ 319 000 00	\$ 172 562 40	\$ 22 370 60				249 201 79	\$ 264 731 21	\$ 242 360 61						
Ashe	651 392 00	115 538 00	226 361 00	110 000 00	295 000 00	221 100 00	27 085 00	221 100 00	10 799 00	309 727 63	558 656 24	558 656 24	531 571 24	32 161 37	21 362 35	236 498 93	283 625 68	283 625 68	283 625 68
Avery																			
Caldwell	413 481 00	205 388 00																	
Surry	604 362 00	309 223 00																	
Watauga	800 854 00	225 923 00																	
Wilkes	842 444 00	423 923 00																	
Yadkin	341 226 00	172 522 00																	
TOTAL DIVISION 11	\$ 3 867 207 00	\$ 1 941 448 00			\$ 5 600 00	\$ 3 463 389 00	\$ 1 769 608 86			\$ 581 257 14		\$ 3 240 041 31	\$ 2 574 213 69	\$ 1 992 956 5					

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

1977 STATE HIGHWAY BOND FUND

STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1979SCHEDULE "2"
Page 5 of 5

		SECONDARY SYSTEM		Brought Forward And Current Year Expenditures		Unexpended Allotments		Unexpended Allotments	
		Current Year Allotments State Funds	Current Year Participating Funds	Brought Forward Allotments	Current Year Allocations	Unallocated Allotments			
DIVISION 12				\$ 255 500 00	\$ 126 367 78	\$ 4 753 22	\$ 225 321 63	\$ 161 299 37	\$ 156 546 15
Alexander	\$ 259 619 00	\$ 127 002 00		297 243 00	143 790 22	1 712 78	295 270 56	147 475 44	145 762 66
Catawba	297 243 00	145 503 00		395 000 00	189 091 42	17 214 58	298 704 55	302 601 45	285 386 87
Cleveland	399 978 00	201 328 00		241 232 00	119 763 00	119 763 00	211 269 50	149 725 50	29 962 50
Gaston	241 232 00	119 763 00		555 000 00	1 150 80	329 918 20	382 786 40	503 282 60	173 364 40
Iredell	594 106 00	291 963 00		246 800 00	126 000 00	5 407 00	108 426 96	269 280 04	264 373 04
Lincoln	253 905 00	124 302 00							
TOTAL DIVISION 12	\$ 2,046,083.00	\$ 1,009,861.00		\$ 1,990,775.00	\$ 586,400.22	\$ 478,768.78	\$ 1,521,779.60	\$ 1,534,164.40	\$ 1,055,395.62
DIVISION 13				\$ 447 000 00	\$ 128 248 00	\$ 242 955 00	\$ 419 826 47	\$ 398 376 53	\$ 155 421 53
Buncombe	\$ 548 248 00	\$ 269 955 00		356 000 00	49 478 23	154 720 77	186 051 10	374 147 90	219 427 13
Burke	367 073 00	179 955 00		380 000 00		321 776 00	393 783 61	307 992 39	(13 783 61)
Madison	465 615 00	236 161 00		231 000 00	32 178 31	127 983 69	222 793 31	168 368 69	40 385 00
McDowell	259 516 00	128 946 00		213 761 00	(22 123 70)	120 910 70	198 186 68	114 361 32	(6 549 38)
Mitchell	213 761 00	98 787 00		525 000 00	20 900 00	258 795 00	393 143 25	411 549 75	152 756 75
Rutherford	534 622 00	262 671 00		200 000 00	(16 468 01)	127 468 01	137 362 75	173 636 25	46 168 24
Yancey	207 314 00	103 685 00							
TOTAL DIVISION 13	\$ 2,596,149.00	\$ 1,280,160.00		\$ 2,352,761.00	\$ 192,211.83	\$ 1,354,607.17	\$ 1,951,147.17	\$ 1,948,432.83	\$ 593,825.66
DIVISION 14				\$ 167 600 00	\$ 184 199 35	\$ 3 259 65	\$ 176 806 46	\$ 178 252 54	\$ 174 992 89
Transylvania	\$ 233 247 00	\$ 117 108 00		417 800 00	199 893 34	16 141 66	343 819 00	290 016 00	273 874 34
Cherokee	420 782 00	213 053 00		137 644 00	79 311 22	4 428 78	148 231 24	73 152 76	68 723 24
Clay	147 215 00	74 169 00		121 019 00	60 208 38	1 561 62	109 634 92	73 154 08	71 592 46
Graham	121 019 00	61 770 00		186 000 00	346 033 67	491 33	242 657 78	289 867 22	289 375 89
Haywood	554 559 00	177 966 00		201 750 00	584 420 23	23 911 77	453 903 48	356 178 52	332 266 75
Henderson	538 871 00	271 211 00		372 800 00	249 191 74	4 227 26	413 165 40	213 053 60	208 826 34
Jackson	415 947 00	210 272 00		435 400 00	217 663 20	3 974 80	446 315 38	210 722 62	206 747 82
Macon	436 020 00	221 018 00		68 500 00	232 500 00	101 707 00	70 051 83	332 655 17	230 948 17
Polk	272 512 00	130 195 00		76 900 00	110 068 69	9 977 31	106 671 95	90 274 05	80 296 74
Swain	130 689 00	66 257 00							
TOTAL DIVISION 14	\$ 3,070,861.00	\$ 1,543,019.00		\$ 2,185,413.00	\$ 2,263,489.82	\$ 169,681.18	\$ 2,511,257.44	\$ 2,107,326.56	\$ 1,937,645.38
TOTAL SCHEDULE "2"	\$ 30,125,136.19	\$ 15,000,000.00		\$ 290,878.46	\$ 27,467,220.74	\$ 14,030,720.69	\$ 25,040,582.74	\$ 20,375,431.91	\$ 16,457,358.69

SCHEDULE "3"

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS,
UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1979

URBAN SYSTEM

	<u>Brought Forward Allotments 7-1-78</u>	<u>Current Year Allotments State Funds</u>	<u>Allotments Current Year Participating Funds</u>	<u>Brought Forward Allocations</u>	<u>Current Year Allocations</u>	<u>Unallocated Allotments</u>	<u>Brought Forward And Current Year Expenditures</u>	<u>Unexpended Allotments</u>	<u>Unexpended Allocations</u>
STATEWIDE	\$ 5,999,792.94	\$ 11,678,221.40	\$ 9,040.00	\$ 5,999,792.94	\$ 11,687,261.40		\$ 6,531,515.82	\$ 11,155,538.52	\$ 11,155,538.52
TOTAL, SCHEDULE "3"	\$ 5,999,792.94	\$ 11,678,221.40	\$ 9,040.00	\$ 5,999,792.94	\$ 11,687,261.40		\$ 6,531,515.82	\$ 11,155,538.52	\$ 11,155,538.52



Appendix B

**Report of the Controller
for Fiscal Year Ended
June 30, 1980.**



NORTH CAROLINA DEPARTMENT OF TRANSPORTATION...

RALEIGH, NORTH CAROLINA

R E P O R T
O F T H E
C O N T R O L L E R
F O R F I S C A L Y E A R E N D E D J U N E 30, 1980

THOMAS W. BRADSHAW, JR., SECRETARY

DAVID B. HAYES, ASSISTANT SECRETARY-MANAGEMENT

BILLY ROSE, STATE HIGHWAY ADMINISTRATOR

W. P. GARRISS, CONTROLLER

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
DECEMBER 12, 1980

Mr. Thomas W. Bradshaw, Jr., Secretary
North Carolina Department of Transportation
Raleigh, North Carolina 27611

Dear Mr. Bradshaw:

The financial condition of the Current Fund, Debt Service Fund - Highway Construction Bonds of 1965 and 1977, and Equipment Fund, as of June 30, 1980, and the results of operations from these funds for the fiscal year ended June 30, 1980, are presented in the comments that follow and attached Exhibits "A" through "D", and supporting Schedules "1" through "9". The financial condition of the 1965 State Highway Bond Fund and the 1977 State Highway Bond Fund as of June 30, 1980, and the results of operations under these Bond Programs are presented in separate sections of this report. All of these funds comprise the State Highway Fund.

CURRENT FUND

Cash in Banks - \$21 925 00 - Exhibit "A":

Cash in Banks consists of imprest cash checking accounts established in various banks throughout the State for the payment of the miscellaneous emergency bills for less than 25 dollars. Reimbursement is made upon submission of paid invoices and bills or receipts. The total balance in these funds at June 30, 1980, is \$21 925 00.

Cash on Deposit - State Treasurer - \$88 020 745 13 - Exhibit "A":

On June 30, 1980, cash deposited with the State Treasurer in the Current Fund amounted to \$88 020 745 13 as compared with \$156 713 497 92 on June 30, 1979, a decrease of \$68 692 752 79.

Due From Debt Service Fund - Excess 1¢ Gasoline Tax Collections - \$6 251 978 00 - Exhibit "A":

This amount represents the accrual of excess 1¢ gasoline tax collections due from the Debt Service Fund for which the cash had not been transferred at June 30, 1980.

Due From Debt Service Fund - \$17 800 000 00 - Exhibit "A":

This amount was transferred to the Debt Service Fund at June 30, 1978, as a result of an opinion of Bond Attorneys concerned with the issuance of authorized Highway Construction Bonds. During previous years, excess 1¢ gasoline tax collections were transferable from the Debt Service Fund to the Current Fund to be appropriated under the then existing interpretation of the Bond Act. Due to this opinion, it became essential to return \$17 800 000 00 to the Debt Service Fund until such time that the Debt Service Fund will have accumulated a fund equity in a sufficient amount commensurate with the existing opinion of the Bond Attorneys. At that time, \$17 800 000 00 will be returned from the Debt Service Fund to the Current Fund and the receivable written off.

Travel Advances to Employees - \$54 311 17 - Exhibit "A":

Advances are made to employees under three conditions and in such amounts considered necessary to meet existing needs. One condition is that the employee is assigned to work or travel that is of a temporary nature, and the second is when the nature of the employee's work takes him away from his home or place of abode and requires constant, if not continual, travel. The third condition that must also be present in the preceding circumstances is that there must exist a need for funds for out-of-pocket expenditures in an amount greater than that the employee would normally and reasonably be expected to finance from his own personal funds. These advances at June 30, 1980, amount to \$54 311 17.

State Departments and Sundry - \$691 421 19 - Exhibit "A":

Accounts receivable from State Departments at June 30, 1980, amounted to \$691 421 19 of which \$216 483 15 represents accrual of Gasoline Tax Refund Due From Department of Revenue for April, May, and June, 1980. The remaining balance of \$474 938 04 represents charges for material or services furnished various State Departments, Agencies, or

Institutions. A list of these and the amounts due from them on June 30, 1980, is given in Schedule "1".

Division of Motor Vehicles - Imprest Fund - \$80 000 00 - Exhibit "A":

The balance of \$80 000 00 shown on Exhibit "A" as being due from the Division of Motor Vehicles represents an advance to the State Treasurer's Office for the purpose of expediting payment of refund claims on gasoline tax and motor vehicle registration collections.

Maintenance and Improvement on Non-System Streets - \$754 687 54 - Exhibit "A":

Under the mandatory provision of G. S. 136 - 41.3, the North Carolina Department of Transportation may enter into an agreement with a municipality for the improvement or maintenance of municipal streets on a reimbursable basis (upon request) providing the municipality's population is under 5,000. In addition, the Department of Transportation may also enter into an agreement with a municipality, regardless of population, if it is deemed advisable by the Department of Transportation to do maintenance or improvement work on non-system streets for them. Work is also done for other State Agencies, Institutions, etc. A list of these municipalities, State Agencies, Institutions, and others and the balances due from them on June 30, 1980, is shown in Schedule "2".

Cities and Towns - \$6 681 820 13 - Exhibit "A":

This amount represents balances due from municipalities resulting from contracts entered into with the North Carolina Department of Transportation for participation in construction projects, balances for construction of water lines and systems and other miscellaneous materials or supplies furnished them.

A list of these and the balance due from them on June 30, 1980, is shown in Schedule "3". An analysis of these accounts with municipalities shows the condition of the outstanding balances to be as follows:

<u>Date Due</u>	<u>Amount</u>
Fiscal Year 1964-65	\$ 13 027 42
Fiscal Year 1965-66	7 000 00
Fiscal Year 1966-67	7 000 00
Fiscal Year 1967-68	20 927 64
Fiscal Year 1968-69	7 000 00
Fiscal Year 1969-70	7 000 00
Fiscal Year 1970-71	7 000 00
Fiscal Year 1971-72	7 000 00
Fiscal Year 1972-73	7 000 00
Fiscal Year 1973-74	8 000 00
Fiscal Year 1974-75	8 000 00
Fiscal Year 1975-76	7 202 66
Fiscal Year 1976-77	128 243 32
Fiscal Year 1977-78	-0-
Fiscal Year 1978-79	-0-
Fiscal Year 1979-80	7 986 04
Fiscal Year 1980-81	955 514 96
Fiscal Year 1981-82	740 460 75
Fiscal Year 1982-83	618 693 82
Fiscal Year 1983-84	513 529 95

Date Due	Amount
Fiscal Year 1984-85	\$ 447 035 02
Fiscal Year 1985-86	380 081 52
Fiscal Year 1986-87	162 333 50
Fiscal Year 1987-88	138 009 50
Fiscal Year 1988-89	94 332 00
Fiscal Year 1989-90	37 132 00
Fiscal Year 1990-91	32 132 00
Fiscal Year 1991-92	32 132 00
Fiscal Year 1992-93	31 808 90
Fiscal Year 1993-94	29 130 00
Fiscal Year 1994-95	29 130 00
Fiscal Year 1995-96	25 000 00
Fiscal Year 1996-97	1 250 00
Due on Completion	<u>2 171 727 13</u>
TOTAL AS OF JUNE 30, 1980	<u><u>\$ 6 681 820 13</u></u>

Property Owners - Participation - \$1 447 014 63 - Exhibit "A":

This amount represents balances due from property owners resulting from contracts entered into with the North Carolina Department of Transportation for participation in construction projects and maintenance work performed. A list of these property owners and the balance due from them on June 30, 1980, is shown in Schedule "4".

Grant Recipients - Participation - \$2 567 554 39 - Exhibit "A":

The amount due Department of Transportation from Grant recipients and participants which have not been invoiced as of June 30, 1980, is \$2 567 554 39. Participants and recipients are to be invoiced upon completion of Grant Projects.

A list of these participants or recipients and the balance due from them on June 30, 1980, is shown in Schedule "5".

Federal Government - Comprehensive Employment Training Act - \$121 062 31 - Exhibit "A":

This receivable represents Department of Transportation participation under the Comprehensive Employment Training Act. Of this amount, \$19 045 06 has been earned and billed. The remaining balance of \$102 017 25 represents funds remaining under contract to the Department of Transportation. The Department of Transportation will invoice against this amount for charges incurred in the months of July, August, and September, 1980.

Other Receivables - \$472 655 99 - Exhibit "A":

Sale of maps and damage claims amount to \$392 887 02. The balance of \$79 768 97 is comprised of various miscellaneous items.

A summary of these accounts receivable showing the condition of the outstanding balances at June 30, 1980, is as follows:

<u>Age</u>	<u>Amount</u>
Less than 30 days	\$ 170 973 75
30 - 180 days	184 947 27
180 days - 270 days	20 088 09
270 days - 360 days	15 167 41
More than 1 year	<u>81 479 47</u>
	\$ 472 655 99

Due From Bond Fund - \$7 976 246 86 - Exhibit "A":

This receivable represents expenditures made for the month of June, 1980, in the amount of \$7 878 907 97, on the construction program being carried out under the State Highway Bond Acts of 1965 and 1977. Amounts expended from

the Current Fund for these purposes are reimbursed periodically from the Bond Fund. The remaining balance of \$97 338 89 represents accrued interest received from sale of bonds due the Current Fund for interest on bonds paid in October, 1979.

Federal Government Reimbursements - Earned and Billed - \$15 020 393 16 - Exhibit "A":

On June 30, 1980, \$15 020 393 16 was due from the Federal Highway Administration which was their share of participation in federal-aid construction projects let to contract that had been earned and billed by the Department of Transportation. In Schedule "6", there is an analysis of this item by federal-aid participating funds.

Inventories - \$47 565 212 69 - Exhibit "A":

In Schedule "7", there is an analysis of the inventory at June 30, 1980, by repair parts; gasoline and oil; Landscape, Road Oil, Traffic Service Departments material and supplies; General County Maintenance materials and supplies; and, Bridge Maintenance materials and supplies by Division or Department.

Federal-Aid Allocations - \$373 888 885 08 - Exhibit "A":

The status of federal-aid allocations by funds is presented in Schedule "8". This balance represents federal-aid apportionments that have not been let to contract and also portions of apportionments allocated to projects that have been let to contract, some of which has been earned and temporarily suspended and some of which has been earned, and not yet billed.

Allowance for Workmen's Compensation - \$403 964 04 - Exhibit "A":

This account represents a percentage of salaries and wages and as of June 30, 1980, there is a balance in this account of \$403 964 04. This account is audited annually, and the percentage is adjusted accordingly after this audit. An entry of \$385 009 84 representing accrued workmen's compensation claims outstanding as of June 30, 1980, and claims of \$134 380 79 that were paid in June, 1980, results in a debit balance of \$403 964 04.

Undistributed Charges - \$1 087 39 - Exhibit "A":

This represents charges and/or credits made to job orders and work orders unidentifiable as of June 30, 1980. The charges and/or credits were identified and properly distributed in subsequent months.

Job Orders in Progress - Disaster Claims - \$12 118 457 84 - Exhibit "A":

This represents charges made and accumulated against Disaster Damage Job Orders which were established to record the cost of repairing highway facilities damaged during the flood of November 5-6, 1977. Portions of these costs may subsequently be reimbursed by the Federal Government.

Residue Properties - \$1 375 475 13 - Exhibit "A":

This amount represents the value of property located outside the right-of-way limits for projects that were acquired along with the rights of way for projects but were not incorporated into the projects. The value of residue property as of June 30, 1980, is \$1 375 475 13. Included in this amount are certain parcels which are represented at less than actual cost, as nominal values have been placed on them.

Advance Acquisition of Right-of-Way - State Funds - \$1 008 455 30 - Exhibit "A":

This amount represents investment in right-of-way purchased for proposed highway projects, the plans for which may not be developed until sometime in the future. The Department is limited by State Policy to total Advance Right-of-Way Acquisition of \$3 000 000 00.

Advance Right-of-Way Acquisition - FHWA Revolving Fund - \$780 000 77 - Exhibit "A":

This amount represents investment in right-of-way acquired for future construction of highways from funds advanced by the Federal Highway Administration.

Contracts Awarded - \$315 748 549 03 - Exhibit "A":

The dollar amount of contractual obligations of the Department of Transportation awarded to contractors as of June 30, 1980, is \$315 748 549 03.

Escrow Deposit - Retainage - \$17 341 022 70 - Exhibit "A":

This amount represents a percentage of contract payments withheld and deposited with a third party which must be a bank. It is held in escrow until the contract has been completed and all claims with the Department of Transportation have been settled based on the contractual agreement.

Job Orders in Progress - Equipment - \$41 081 15 - Exhibit "A":

This represents charges made in the month of June, 1980, to Equipment Unit Job Orders distributable to work orders in subsequent months.

Advance Payment of Earned Income Credit - \$2 940 52 - Exhibit "A":

This amount represents federal supplement for low income families which is deducted from North Carolina Department of Transportation payment to the Federal Government for withholding taxes and is paid to the employee.

Accounts Payable - \$2 384 502 16 - Exhibit "A":

This item is made up of the following accounts Payable on June 30, 1980:

Employer's Contribution to Retirement	\$ 503	320	41
Employer's Contribution to Hospital - Medical	460	105	87
Group Insurance Premiums	446	393	56
Outstanding Gas and Oil Invoices	424	061	24
Outstanding Purchase Orders (Goods Received)	157	386	84
Workmen's Compensation Claims	385	009	84
Employees' Cash Payments - Medical Benefits -			
Blue Cross-Blue Shield	6	139	40
Employees Parking Space Rental Deductions	<u>2</u>	<u>085</u>	<u>00</u>
	\$2	384	502
			16

Contracts Payable - Retained Percentage - \$3 714 747 86 - Exhibit "A":

This amount represents the retainage withheld from monthly payments to contractors that is held by the Department of Transportation until completion of the contract.

Employees' Savings Bond Deductions - \$10 926 64 - Exhibit "A":

This represents accumulated payroll deductions for Savings Bonds that have not been forwarded to the depository bank.

Sales and Use Tax Payable - \$36 011 76 - Exhibit "A":

This represents North Carolina Sales and Use Tax in the amount of \$17 658 96 and County Sales and Use Tax in the amount of \$18 352 80 accrued in the month of June, 1980.

State and Federal Withholding and Social Security Taxes - \$235 420 16 - Exhibit "A":

This represents payroll deductions for the last pay period in June, 1980, for State and Federal Withholding and Social Security Taxes that had not been forwarded to the State and Federal Government. The Federal amounts to \$2 931 38 and the State \$232 488 78.

Equipment Fund - \$13 452 873 26 - Exhibit "A":

The amount which is due to the Equipment Fund from the Current Fund is \$13 452 873 26. This is also shown on Exhibit "A" of the Equipment Fund.

Special Deposits - Performance Bonds - \$67 031 57 - Exhibit "A":

This represents cash deposits received from purchases of structures or right of way in lieu of performance bid bonds and other miscellaneous deposits and are to be returned to the depositors upon satisfactory performance or removal of such structures from the right of way.

Special Deposits - In Lieu of Bid Bonds - \$21 000 00 - Exhibit "A":

This represents cash deposits received from contractors bidding on a Division of Highways project. The contractor submits this amount, equal to at least 5% of the total bid, as a cash deposit in lieu of a corporate Bid Bond. All deposits are held until the contract is executed by a successful bidder and are returned at that time.

Accrued Payroll - \$978 390 89 - Exhibit "A":

This represents salaries and wages incurred but not paid as of June 30, 1980.

Employees' Retirement - \$329 996 61 - Exhibit "A":

This amount represents employees' contribution to retirement for the last pay period in June, 1980, that had not been forwarded to the Retirement System.

Accrued Income - \$83 189 29 - Exhibit "A":

This amount represents revenue deposits in transit for the Division of Motor Vehicles as of June 30, 1980.

Allowance for Employees' Vacation, Sick Leave, Holidays, and Compensatory Leave - \$20 409 184 48 - Exhibit "A":

This balance represents accruals for employees' sick leave, annual leave, holidays, and compensatory leave earned in excess of sick leave, annual leave, holidays, and compensatory leave taken since November 1, 1959. On November 1, 1959, the practice of accruing the liability for these leave accounts as they apply to the productive labor forces was initiated. At that time, there was unreserved 136,546 days of accumulated annual leave and 251,842 days (451,694 days reduced by an experience rate of 55.7551%) of accumulated sick leave earned but not taken. Based on the prevalent average daily salary rate of \$13 85501511 at that date, approximately \$5 381 371 00 would have been required to fund this liability; however, no funds have been provided to record the liability as of November 1, 1959.

Reserve for Fire Loss - \$322 660 72 - Exhibit "A":

The Department has adopted a policy of self-insuring all properties valued at less than \$60 000 00. This

reserve provides financing for fire losses under \$60 000 00.

Retainage Paid to Escrow Agents - \$17 341 022 50 - Exhibit "A":

This amount represents the Department of Transportation's liability for the percentage of payments withheld from contract payments and forwarded to Escrow Agents. The funds held in escrow will be released to the individual contractors upon completion of the contract in accordance with the term of the contract.

Deferred Proceeds From Fire Loss - Capital Assets - \$5 688 32 - Exhibit "A":

This amount represents the balance remaining from funds received from State Property Fire Insurance Fund for the Highway facility in Johnston County at Selma which was completely destroyed by fire.

FHWA - Advance Right-of-Way Revolving Funds - \$780 000 77 - Exhibit "A":

This amount represents Department of Transportation's liability to the Federal Highway Administration for Advanced Right-of-Way Funds.

Unliquidated Contracts - \$315 748 549 03 - Exhibit "A":

This represents the total amount that is due to contractors as a result of the Department of Transportation contracts.

Advances Received for Disaster Claims - \$9 477 254 00 - Exhibit "A":

This amount represents advance funds received from the Federal Disaster Assistance Administration to reimburse the State for cost of damages to non-federal system highways resulting from the flood of November 5-6, 1977, in Divisions 11, 13, and 14. The advance will be deducted from the State's invoice for actual cost of repairs to non-federal system highways when all damages have been repaired.

Job Orders in Progress - Ferry Inventory Adjustment - \$79 21 - Exhibit "A":

This amount represents an inventory overage that has not been distributed to ferry work orders at June 30, 1980.

Reserve for Maintenance and Development of Parking Facilities - \$44 305 00 - Exhibit "A":

This amount represents receipts from employees for parking facilities owned by the Department of Transportation. These receipts are held in reserve for maintenance and development of Department of Transportation parking facilities.

Allowance for Public Liability Claims - \$252 035 88 - Exhibit "A":

This account is based on a percentage of equipment rental and as of June 30, 1980, there is a balance in the account of \$252 035 88. This account is audited annually, and the percentage is adjusted accordingly after this audit.

Undistributed Laboratory Cost - \$538 973 77 - Exhibit "A":

This account is based on a percentage of monthly contract payments and as of June 30, 1980, there is a balance in this account of \$538 973 77. This account is audited annually, and the percentage is adjusted accordingly after this audit.

Encumbrance Allotments - \$433 402 132 89 - Exhibit "A":

This is the unexpended portion of allotments approved by the Division of State Budget and Management of the Department of Administration at June 30, 1980.

Reserves - \$98 600 970 37 - Exhibit "A":

Credit balance reserves established by the Division of State Budget and Management of the Department of Administration at June 30, 1980, in the Current Fund are listed in detail in Schedule "9".

Revenue - Exhibit "B":

State revenue collections for the Current Fund were estimated at \$442 300 000 00 for the fiscal year ended

June 30, 1980. Actual collections amounted to \$413 658 146 31, resulting in the collection of \$28 641 853 69 less than the estimated amount. Actual revenue collections for the fiscal year were approximately 6.48% under the estimate.

Federal revenue estimates are based on apportionments made by the Federal Government of Federal-Aid Funds for participation in construction and Highway Planning and Research. These estimates were revised throughout the year as changes in the apportionments were received. In Exhibit "D" is an analysis of the unallotted apportionments at the beginning of the year, apportionments during the year, allotments of the apportionments for construction, and the balance available on June 30, 1980. Actual revenue collections are accrued as apportionments are made by the Federal Government and amounted to \$231 581 748 19 during the fiscal year as shown on Exhibit "B". The total amount of funds available for allotment during the year was \$299 586 793 08, allotments amounted to \$213 343 904 00 and the balance available for allotments on June 30, 1980, was \$86 242 889 08 as shown on Exhibit "C".

Funds received from cities and towns and property owners representing their share in the total cost of specific projects of the Department of Transportation are considered participation revenues. For the fiscal year 1979-80, participation revenues were recorded from cities and towns in the amount of \$1 083 891 70 and from property owners in the amount of \$1 321 965 91 as shown in Exhibit "B".

State Aid participation revenues in the amount of \$5 420 539 33 as shown in Exhibit "B" represent funds received from the General Fund to support the airports, public transportation and railroad programs, as well as the CETA program under the Comprehensive Employment and Training Act.

Other revenues resulting from grants to the Department of Transportation are based on estimated apportionments furnished by the grant agreement. These estimates are revised throughout the year as new agreements are received and changes are made in old agreements. In Fiscal Year 1979-80, the following amounts were recorded as revenues, \$1 614 764 77 from various agencies of the Federal Government, \$163 386 22 from the Governor's Highway Safety Program

It is noted that due to the release of Federal-Aid Interstate Apportionments one year in advance, \$68 662 375 00 for fiscal year 1979-80 were recorded in the months of December, 1978, (\$65 631 543 00) and January, 1979, (\$3 030 832 00).

The portion of 1979-80 Interstate funds designated for Highway Planning and Research and Metropolitan Planning were recorded the above same date. Federal-Aid Interstate, Interstate Resurfacing, HPR and PL Apportionments totaling \$68 615 211 00 for fiscal year 1980-81 were recorded in the months of October, 1979, (\$3 088 491 00) and March, 1980, (\$65 526 720 00). These funds were recorded so that pending projects could be funded. The Federal Highway Administration's fiscal year begins October 1 of each year and ends September 30 of the following year.

General Comments:

A Statement of Appropriations, Apportionments, Participations, Allotments, and Expenditures for the fiscal year 1979-80 is shown in Exhibit "C". As of June 30, 1980, the unallotted appropriation balances for the current accounts and encumbrance accounts amounted to \$7 848 518 40 and \$119 394 298 95 respectively, for a total of \$127 242 817 35.

A Statement of Net Revenue for the Current Fund and Debt Service Fund for the fiscal year 1979-80 is shown in Exhibit "B". This statement shows actual revenues in the amount of \$413 658 146 31 as compared to estimated revenues in the amount of \$442 300 000 00 for an unrealized revenue amount of \$28 641 853 69 in the Current Fund.

A summary of funds available from unallotted appropriations less unrealized estimated revenues and the application of these funds at June 30, 1980, for the Current Fund is shown in the following analysis:

APPLICATION OF UNALLOTTED APPROPRIATION, LESS UNREALIZED ESTIMATED REVENUES AND RESERVE BALANCE

<u>JUNE 30, 1980</u>	
Unallotted Current Accounts Appropriation - Exhibit "C"	\$ 7 848 518 40
Unallotted Encumbrance Accounts Appropriation - Exhibit "C"	<u>119 394 298 95</u>
Total Unallotted Balance	\$127 242 817 35
Unrealized Estimated Revenue - Current Fund Reserve for Emergencies, Unforeseen Events and Public Access Roads	(28 641 853 69)
Total of Unallotted Funds, Less Current Fund Unrealized Estimated Revenue, and Reserves	<u>6 71</u> <u>\$ 98 600 970 37</u>

Reserves Carried Forward:

State Funds to Match Federal Participation:	
HPR/PR/PL	\$ 622 585 35
Construction	<u>3 454 755 43</u> \$ 4 077 340 78

Federal Participation:

HPR/PR/PL	\$ 1 646 446 16
Construction	<u>81 045 740 92</u>
UMTA	<u>3 588 860 86</u> 86 281 047 94

Capital Improvements - Fiscal Year 1979-80

Current Operations:

Transportation Administration	\$ 347 464 00
Operations Administration	<u>309 628 00</u> 657 092 00

Other State Agencies

Highway Beautification	500 000 00
Emergencies, Unforeseen Events and Public Access Roads	<u>26 339 65</u>
Appropriations in Excess of Estimated Revenue - Fiscal Year 1980-81	1 000 000 00
	<u>6 058 868 00</u>

Total Reserves Carried Forward

Capital Improvements - Fiscal Year 1979-80	282 00
Current Operations:	
Transportation Administration	\$ 347 464 00
Operations Administration	<u>309 628 00</u> 657 092 00
Other State Agencies	500 000 00
Highway Beautification	<u>26 339 65</u>
Emergencies, Unforeseen Events and Public Access Roads	1 000 000 00
Appropriations in Excess of Estimated Revenue - Fiscal Year 1980-81	<u>6 058 868 00</u>
Total Reserves Carried Forward	\$98 600 970 37

During the year, a total of \$1 314 767 726 34 was accounted for through the Current Fund and Debt Service Fund - Highway Construction Bonds of 1965 and 1977 as shown in the following analysis:

<u>ANALYSIS OF SOURCE AND DISPOSITION OF FUNDS</u>	
<u>FISCAL YEAR ENDED JUNE 30, 1980</u>	<u>CURRENT AND DEBT SERVICE FUNDS</u>

<u>Debt Service Fund</u>
<u>Highway Construction</u>
<u>Bonds of 1965 and 1977</u>

Source of Funds:

Reserves Brought Forward From Previous Year For:

State Funds to Match Federal Participation:

HPR/PR/PL	\$ 2 762 021 19
Construction	<u>12 935 636 12</u>

Federal Participation:

HPR/PR/PL	2 741 363 08
Construction	<u>62 060 235 81</u>
UMTA	<u>3 203 446 00</u>

	Current Fund	Debt Service Fund Highway Construction Bonds of 1965 and 1977	Total
Capital Improvements	\$ 4 785 35	\$ 4 785 35	
Highway Safety Program	120 764 67	120 764 67	
Highway Beautification	42 535 56	42 535 56	
Reserve for State Aid to Municipalities	915 817 00	915 817 00	
Reserve for Emergencies, Unforeseen Events and Public Access Roads	188 506 71	188 506 71	
Reserve for Appropriation in Excess of Estimated Revenue	25 783 667 00	25 783 667 00	
Unappropriated Surplus - Debt Service Fund		\$ 8 654 661 44	\$ 8 654 661 44
Total Reserves Brought Forward From Previous Year	\$110 758 778 49	\$ 8 654 661 44	\$ 119 413 439 93
<hr/>			
Unexpended Allotments Brought Forward From Previous Year For:			
State Construction and Maintenance:			
Primary System	\$ 58 276 925 20	\$ 58 276 925 20	
Secondary System	34 217 797 58	34 217 797 58	
Urban System	16 186 855 16	16 186 855 16	
Public Service Roads	1 528 980 40	1 528 980 40	
Bridge Replacement	8 976 745 01	8 976 745 01	
Ferry Operations	181 577 48	181 577 48	
Capital Improvements:			
Fiscal Year 1975-76	27 776 49	27 776 49	
Fiscal Year 1977-78	1 450 62	1 450 62	
Fiscal Year 1978-79	580 239 63	580 239 63	
Federal-Aid HPR/PR/PL	115 096 43	115 096 43	
Federal-Aid Construction	367 806 937 17	367 806 937 17	
Federal-Aid Urban Mass Transit	89 156 38	89 156 38	
State Aid:			
Municipalities	330 749 43	330 749 43	
Airports	3 287 786 85	3 287 786 85	
Comprehensive Employment and Training Act	222 056 76	222 056 76	
Public Transportation	4 018 654 24	4 018 654 24	
Occupational Safety and Health Compliance Program	584 504 82	584 504 82	
Miscellaneous Grants	264 131 10	264 131 10	
Total Unexpended Allotments Brought Forward From Previous Year	\$496 697 420 75		\$496 697 420 75

	<u>Current Fund</u>	<u>Debt Service Fund Highway Construction Bonds of 1965 and 1977</u>	<u>Total</u>
State Revenue Collection (Exhibit "B"):			
Current Fund	\$ 413 658 146 31	\$ 33 968 964 57	\$ 413 658 146 31
Debt Service Fund			\$ 33 968 964 57
Total State Revenue Collection	\$ 413 658 146 31	\$ 33 968 964 57	\$ 447 627 110 88

	<u>Current Fund</u>	<u>Debt Service Fund Highway Construction Bonds of 1965 and 1977</u>	<u>Total</u>
Participation Revenue (Exhibit "B"):			
Grants and General	\$ 1 828 917 99	\$ 1 828 917 99	
Federal-Aid HPR/PR/PL	2 627 638 08	2 627 638 08	
Federal-Aid Construction	225 044 271 11	225 044 271 11	
Cities and Towns	1 083 891 70	1 083 891 70	
Property Owners	1 321 965 91	1 321 965 91	
State Aid	5 420 539 33	5 420 539 33	
Federal-Aid UMTA	3 909 839 00	3 909 839 00	
Total Participation Revenue	\$ 241 237 063 12	\$ 241 237 063 12	

	<u>Current Fund</u>	<u>Debt Service Fund Highway Construction Bonds of 1965 and 1977</u>	<u>Total</u>
Departmental Receipts (Exhibit "C"):			
Secretary's Office	\$ 182 69	\$ 182 69	
Assistant Secretary - Management	81 744 55	81 744 55	
Assistant Secretary - Safety	3 740 78	3 740 78	
General Administration	12 96	12 96	
Operations Administration	50 158 84	50 158 84	
Division of Highways	1 149 339 87	1 149 339 87	
Division of Motor Vehicles	2 550 726 94	2 550 726 94	
Highway Safety Program	5 956 785 03	5 956 785 03	
Total Departmental Receipts	\$ 9 792 691 66	\$ 9 792 691 66	
Total Funds Available	\$1 272 144 100 33	\$ 42 623 626 01	\$1 314 767 726 34

	<u>Current Fund</u>	<u>Debt Service Fund Highway Construction Bonds of 1965 and 1977</u>	<u>Total</u>
Disposition of Funds:			
Expenditures (Exhibit "C"):			
Secretary's Office	\$ 2 039 301 38	\$ 2 039 301 38	
Assistant Secretary - Management	10 818 244 91	10 818 244 91	
Assistant Secretary - Transportation Planning	607 870 88	607 870 88	
Assistant Secretary - Safety	338 811 04	338 811 04	
General Administration	1 185 583 70	1 185 583 70	
Operations Administration	20 254 817 42	20 254 817 42	
Division of Motor Vehicles	31 574 301 13	31 574 301 13	
Highway Safety Program	6 570 071 56	6 570 071 56	

	<u>Current Fund</u>	<u>Debt Service Fund Highway Construction Bonds of 1965 and 1977</u>	<u>Total</u>
Department of Agriculture-Gasoline Inspection Service	\$ 1 345 689 97	\$ 1 345 689 97	
Department of Commerce-Transportation Service	487 660 59	487 660 59	
Department of Revenue-Gasoline Tax Collection	851 074 96	851 074 96	
Certification and Training of Breath Test Operations -			
Department of Human Resources	62 098 30	62 098 30	
Certification and Training of Breath Test Operations -	138 829 88	138 829 88	
Department of Community Colleges			
Department of Crime Control and Public Safety -	36 901 400 65	36 901 400 65	
Highway Patrol			
Department of Correction - Medium Custody Prisoners	500 000 00	500 000 00	
Employer's Contribution - Retirement	13 485 071 30	13 485 071 30	
Employer's Contribution - Social Security	9 439 039 95	9 439 039 95	
Employer's Contribution - Hospital - Medical Benefits	3 724 469 25	3 724 469 25	
Legislative Salary Increases - Special Salary Compensation	2 161 354 07	2 161 354 07	
Employer's Contribution - Reserve for Retirement Benefits for Previous Temporary Employees	210 12	210 12	
State Maintenance and Construction:			
Primary System	87 419 573 95	87 419 573 95	
Secondary System	130 646 724 60	130 646 724 60	
Urban System	23 007 219 62	23 007 219 62	
Public Service Roads	2 560 151 58	2 560 151 58	
Bridge Replacement	6 807 720 17	6 807 720 17	
Ferry Operations	7 923 293 88	7 923 293 88	
Capital Improvements:			
Fiscal Year 1975-76	3 732 45	3 732 45	
Fiscal Year 1977-78	(360 992 46)	(360 992 46)	
Fiscal Year 1978-79	584 793 31	584 793 31	
Fiscal Year 1979-80	1 691 428 17	1 691 428 17	
Federal-Aid HPR/PR/PL	3 955 046 05	3 955 046 05	
Federal-Aid Construction	292 934 945 69	292 934 945 69	
Federal-Aid Urban Mass Transit	402 752 52	402 752 52	
State Aid To:			
Municipalities	34 646 528 33	34 646 528 33	
Railroad Program	4 660 38	4 660 38	
Airports	2 583 275 17	2 583 275 17	
Comprehensive Employment and Training Act	624 154 95	624 154 95	
Public Transportation Program	1 205 609 90	1 205 609 90	
Occupational Safety and Health Compliance Program	771 518 43	771 518 43	
Miscellaneous Grants and General Participation	242 959 32	242 959 32	
Total Expenditures Current Fund	\$ 740 140 997 07	\$ 740 140 997 07	

	Current Fund	Debt Service Fund Highway Construction Bonds of 1965 and 1977	Total
Debt Service Fund:			
Bond Redemption - Bond Act of 1965	\$ 22 000 000 00	\$ 22 000 000 00	
Bond Interest - Bond Act of 1965	2 861 000 00	2 861 000 00	
Bond Interest - Bond Act of 1977	4 431 661 11	4 431 661 11	
Total Expenditures Debt Service Fund	\$ 29 292 661 11	\$ 29 292 661 11	
Total Expenditures	\$740 140 997 07	\$ 29 292 661 11	\$769 433 658 18
Unexpended Allotments Carried Forward For:			
State Construction and Maintenance:			
Primary System	\$ 41 390 334 64	\$ 41 390 334 64	
Secondary System	27 359 198 67	27 359 198 67	
Urban System	9 125 827 49	9 125 827 49	
Public Service Roads	2 39 82	2 39 82	
Bridge Replacement	4 441 759 57	4 441 759 57	
Ferry Operations	49 548 11	49 548 11	
Capital Improvements:			
Fiscal Year 1977-78	383 21/ 93	383 21/ 93	
Fiscal Year 1979-80	1 043 700 19	1 043 700 19	
Federal-Aid HPR/PR/PL	979 390 60	979 390 60	
Federal-Aid Construction	334 748 476 13	334 748 476 13	
Federal-Aid Urban Mass Transit	3 668 231 86	3 668 231 86	
State Aid:			
Municipalities	128 910 78	128 910 78	
Railroad Program	1 000 932 62	1 000 932 62	
Airports	4 242 077 99	4 242 077 99	
Comprehensive Employment and Training Act	78 441 14	78 441 14	
Public Transportation Program	4 313 963 04	4 313 963 04	
Occupational Safety and Health Compliance Program	262 986 39	262 986 39	
Miscellaneous Grants and General Participation	184 895 92	184 895 92	
Total Unexpended Allotments Carried Forward	\$433 402 132 89		\$433 402 132 89

	<u>Current Fund</u>	<u>Debt Service Fund</u>	<u>Highway Construction</u>	<u>Bonds of 1965 and 1977</u>	<u>Total</u>
Reserve Funds Carried Forward For:					
State Funds to Match Federal Participation:	\$ 622 585 35	\$ 622 585 35			
HPR/PR/PL	3 454 755 43	3 454 755 43			
Construction	1 646 446 16	1 646 446 16			
Federal Participation:	81 045 740 92	81 045 740 92			
HPR/PR/PL	3 550 702 00	3 550 702 00			
Construction	38 158 86	38 158 86			
UMTA - Section 18					
UMTA - Other					
Capital Improvements:					
Fiscal Year 1979-80	282 00	282 00			
Current Operations:					
Transportation Administration	347 464 00	347 464 00			
Operations Administration	309 628 00	309 628 00			
Other State Agencies	500 000 00	500 000 00			
Highway Beautification	26 339 65	26 339 65			
Emergencies, Unforeseen Events and Public Access Roads	1 000 000 00	1 000 000 00			
Appropriations in Excess of Estimated Revenue -					
Fiscal Year 1980-81	6 058 868 00	6 058 868 00			
Debt Service					
Total Reserve Funds Carried Forward	\$ 98 600 970 37	\$ 13 330 964 90			
Total Disposition of Funds	\$1 272 144 100 33	\$ 42 623 626 01			

Current Fund and Debt Service Fund

Total Expenditures for the fiscal year ended June 30, 1980, from the Current Fund and Debt Service Fund - Highway Bond Act of 1965 and 1977, amounted to \$769 433 658 18 as shown in Exhibit "C". Presented below is a summary of these expenditures compared with the expenditures for the fiscal year ended June 30, 1979, showing the percentage of total expenditures for each function for each of the fiscal years:

	FISCAL YEAR 1979-80		FISCAL YEAR 1978-79	
	Total Expenditures	Percentage of Total Expenditures	Total Expenditures	Percentage of Total Expenditures
Current Fund:				
Current Accounts:				
Secretary's Office	\$ 2 039 301 38	.27	\$ 2 005 224 49	.29
Assistant Secretary - Management	10 818 244 91	1.41	8 715 532 66	1.28
Assistant Secretary - Transportation Planning	607 870 88	.08	506 171 37	.08
Safety and Emergency Planning	338 811 04	.04	362 552 70	.05
General Administration	1 185 583 70	.16	1 251 911 72	.18
Operations Administration	20 254 817 42	2.63	19 001 123 17	2.79
Division of Motor Vehicles	31 574 301 13	4.10	30 377 814 78	4.45
Department of Agriculture - Gasoline Inspection Service	1 345 689 97	.17	1 293 854 38	.19
Department of Commerce - Transportation Service	487 660 59	.06	518 579 98	.07
Department of Revenue - Gasoline Tax Collection	851 074 96	.11	809 681 05	.12
Law Enforcement Officers' Retirement Fund			537 768 30	.08
Certification and Training of Breath Test Operations -	62 098 30	.01	59 021 00	.01
Department of Human Resources				
Certification and Training of Breath Test Operations -	138 829 88	.02	123 276 18	.02
Department of Community College	6 570 071 56	.85	7 195 276 46	1.06
Highway Safety Program	36 901 400 65	4.80	31 881 992 62	4.67
Department of Crime Control and Public Safety	500 000 00	.06	500 000 00	.07
Department of Correction - Medium Custody Prisoners				
Department of Labor - OSHA Administration				
Employer's Contribution To:				
Retirement	13 485 071 30	1.75	12 997 106 81	1.90
Social Security	9 439 039 95	1.23	8 730 796 56	1.28
Rétirement Benefits for Previous Temporary Employees	210 12	.00	1 453 25	.00
Hospital - Medical Benefits	3 724 469 25	.49	3 484 021 03	.51
Legislative Salary Increases - Special Salary Compensation	2 161 354 07	.28		
Total Current Accounts	\$142 485 901 06	18.52	\$130 358 545 51	19.10
Encumbrance Accounts:				
State Maintenance and Construction:				
Primary System	\$ 87 419 573 95	11.36	\$ 82 180 564 57	12.04
Secondary System	130 646 724 60	16.98	111 447 399 27	16.33
Urban System	23 007 219 62	3.00	24 754 933 02	3.63
Public Service Roads	2 560 151 58	.33	2 226 075 66	.33
Bridge Replacement	6 807 720 17	.88	7 021 893 76	1.03

	FISCAL YEAR 1979-80		FISCAL YEAR 1978-79		Percentage of Total Expenditures
	Total Expenditures	Percentage of Total Expenditures	Total Expenditures	Percentage of Total Expenditures	
Ferry Operations	\$ 7 923 293 88	1.03	\$ 7 042 843 63	1.03	
Capital Improvements:					
Fiscal Year 1975-76	3 732 45	.00	155 439 91	.02	
Fiscal Year 1977-78	(360 992 46)	(.05)	919 038 33	.13	
Fiscal Year 1978-79	584 793 31	.08	958 137 13	.14	
Fiscal Year 1979-80	1 691 428 17	.22			
Federal-Aid HPR/PR/PL	3 955 046 05	.51	3 759 724 63	.55	
Federal-Aid Construction	292 934 945 69	38.07	238 804 879 94	35.00	
Federal-Aid Urban Mass Transit	402 752 52	.05	4 172 62	.00	
State Aid To:					
Municipalities	34 646 528 33	4.50	33 506 577 36	4.91	
Railroad Programs	4 660 38	.00			
Airports	2 583 275 17	.34	1 364 403 58	.20	
Comprehensive Employment Training Act	624 154 95	.08	587 009 38	.09	
Mass Transit Program	1 205 609 90	.16	744 175 81	.11	
Occupational Safety and Health Compliance Program	771 518 43	.10	516 755 35	.08	
Miscellaneous Grants and General Participation	242 959 32	.03	156 943 90	.02	
	\$597 655 096 01	77.67	\$516 150 967 85	75.64	
Total Encumbrance Accounts					
	\$740 140 997 07	96.19	\$646 509 513 36	94.74	
Total Current Fund					
Debt Service Fund:					
Bond Redemption - Bond Act of 1965	\$ 22 000 000 00	2.86	\$ 23 000 000 00	3.37	
Bond Interest - Bond Act of 1965	2 861 000 00	.37	3 691 000 00	.54	
Statutory Transfer of Funds - Bond Act of 1965			6 251 978 00	.92	
Bond Interest - Bond Act of 1977	4 431 661 11	.58	2 905 000 00	.43	
Total Debt Service Fund	\$ 29 292 661 11	3.81	\$ 35 847 978 00	5.26	
Total Current and Debt Service Fund Expenditures	\$769 433 658 18	100.00	\$682 357 491 36	100.00	

Expenditures for Non-Department of Transportation functions as follows accounted for 5.23% of the total gross expenditures made during the fiscal year ended June 30, 1980.

	Total Expenditures	Departmental Receipts	Total Expenditures	Departmental Receipts
Department of Crime Control and Public Safety	\$ 36 901 400 65		\$ 36 901 400 65	
Department of Agriculture	1 345 689 97		1 345 689 97	
Department of Commerce	487 660 59		487 660 59	
Department of Revenue	851 074 96		851 074 96	
Department of Human Resources	62 098 30		62 098 30	
Department of Community Colleges	138 829 88		138 829 88	
Department of Corrections	500 000 00		500 000 00	
	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 40 286 754 35		\$ 40 286 754 35	
	<hr/>	<hr/>	<hr/>	<hr/>

The balance of Current Accounts expenditures other than Non-Department shown above account for 13.29% gross expenditures as follows:

	Net Expenditures	Departmental Receipts	Total Expenditures	Departmental Receipts
Secretary's Office	\$ 2 039 118 69		\$ 182 69	
Assistant Secretary - Management	10 736 500 36		81 744 55	
Assistant Secretary - Transportation Planning	607 870 88			
Safety and Emergency Planning	335 070 26		3 740 78	
General Administration	1 185 570 74		12 96	
Operations Administration	20 204 658 58		50 158 84	
Division of Motor Vehicles	29 023 574 19		2 550 726 94	
Highway Safety Program	613 286 53		5 956 785 03	
Legislative Salary Increases - Special Salary Compensation	2 161 354 07			
Employer's Contribution To:				
Retirement	13 485 071 30			
Social Security	9 439 039 95			
Retirement Benefits for Previous Temporary Employees	210 12			
Hospital - Medical Benefits	3 724 469 25			
	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 93 555 794 92		\$ 8 643 351 79	
	<hr/>	<hr/>	<hr/>	<hr/>

The State of North Carolina has approximately 75,678 miles of highways. Expenditures from State Maintenance and Construction Funds, including maintenance in Cities and Towns and Construction of Public Service Roads and Bridge Replacement, totaled \$250 441 389 92, which represented 32.55% of the total gross expenditures during the fiscal year ended June 30, 1980. These funds were used for construction and maintenance of the Highway System as follows:

	<u>Construction</u>	<u>Maintenance</u>	<u>Total</u>
Primary System	\$ 23 630 680 46	\$ 63 788 893 49	\$ 87 419 573 95
Secondary System	29 287 948 69	101 358 775 91	130 646 724 60
Urban System	7 964 787 51	15 042 432 11	23 007 219 62
Public Service Roads	2 560 151 58		2 560 151 58
Bridge Replacement	<u>6 807 720 17</u>		<u>6 807 720 17</u>
TOTAL	<u>\$ 70 251 288 41</u>	<u>\$180 190 101 51</u>	<u>\$250 441 389 92</u>

Expenditures for the maintenance of the Primary, Secondary, and Urban Systems represented 23.42% of the total expenditures. Of the Total of \$250 441 389 92 State Maintenance and Construction Funds expended during the Fiscal Year 1979-80, 71.95% was spent for maintenance and the remaining 28.05% was spent for construction. A further analysis of the expenditures for maintenance is as follows:

ANALYSIS OF MAINTENANCE EXPENDITURES
FISCAL YEAR 1979-80

	PRIMARY SYSTEM			SECONDARY SYSTEM			URBAN SYSTEM		
	Expenditures	Miles of Road Maintained	Average Expenditures Per Mile	Miles of Road Maintained	Average Expenditures Per Mile	Miles of Road Maintained	Expenditures Per Mile	Miles of Road Maintained	Total Maintenance Expenditures Per Mile
			\$ 59 660 613 41	\$ 13 764.32	\$ 54 354 44				\$ 14 077 113 36
Highway Maintenance						11 652 052 33			\$ 770 944 00
Bridges	5 800 655 48								16 205 651 81
Railroad Signals	49 495 00			120 956 25				180 977 50	351 428 75
Historical Markers	9 099 82								9 099 82
Weighing Stations	89 707 67								89 707 67
Inmate Labor	59 145 75								163 647 00
Rest Areas/Welcome Centers	120 176 36								120 176 36
	<u>\$65 788 893 49</u>								<u>\$160 190 101 51</u>
					<u>\$101 358 775 91</u>				
						<u>\$15 042 432 11</u>			

In the analysis that follows, expenditures for the highway maintenance of roads are further detailed to show the expenditures made by each Division on both the Primary and Secondary Highway Systems and the average expenditures per mile. Expenditures for the maintenance of bridges, railroad signals, historical markers, weighing stations, inmate labor, rest areas/welcome centers, and maintenance of the Urban System are not included in this analysis.

ANALYSIS OF PRIMARY AND SECONDARY MAINTENANCE EXPENDITURES BY DIVISIONS

FISCAL YEAR 1979-80

PRIMARY HIGHWAY SYSTEM		SECONDARY HIGHWAY SYSTEM			
Expenditures	Miles of Roads Maintained	Expenditures	Miles of Roads Maintained	Expenditures	Total Expenditures
	Average Per Mile		Average Per Mile		
\$ 4 067 892 07	1 208 .65	\$ 3 365 65	\$ 4 654 618 93	3 560 .63	\$ 1 307 25
4 855 193 07	1 028 .45	4 720 88	5 509 564 48	3 769 .93	1 461 45
4 100 552 61	1 048 .34	3 911 47	5 302 443 57	4 053 .77	1 308 03
5 519 297 87	1 264 .16	4 365 98	7 050 487 63	4 637 .47	1 520 33
4 503 137 15	1 946 .55	4 757 42	7 307 927 21	4 860 .27	1 503 61
4 718 998 16	1 242 .39	3 798 32	7 292 173 00	4 803 .68	1 518 04
3 637 695 19	1 928 .00	3 919 93	6 149 300 48	4 197 .25	1 465 08
3 770 242 23	1 006 .79	3 744 81	8 000 373 20	5 499 .01	1 454 88
3 175 884 61	1 766 .05	4 145 79	5 761 059 66	4 388 .52	1 312 76
3 521 713 79	807 .94	4 358 88	5 590 370 68	4 297 .78	1 300 76
5 147 094 22	898 .08	5 731 22	7 746 324 21	4 973 .42	1 557 54
3 947 425 08	832 .17	4 743 53	7 785 390 17	4 852 .57	1 604 38
3 935 109 88	926 .42	4 247 65	6 024 922 19	4 098 .34	1 470 09
4 760 377 48	860 .33	5 533 20	5 339 707 92	3 920 .89	1 361 86
TOTAL DIVISIONS	\$59 660 613 41	13 764 .32	\$ 4 334 44	61 913 .53	\$ 1 445 80
					\$149 175 276 74

FERRY DIVISION

The Division of Highways currently operates seven (7) ferry crossings. The expenditures for 1979-80 for these crossings are as follows:

	<u>Gross Expenditures</u>	<u>Toll Receipts</u>	<u>Other Receipts</u>	<u>Net Expenditures</u>
Currituck Sound-Knotts Island	\$ 266 169 26		\$ 72 00	\$ 266 097 26
Hatteras-Ocracoke	2 555 172 87			2 555 172 87
Ocracoke-Swan Quarter	312 748 27			230 719 27
Pamlico River	513 092 70			513 092 70
Cedar Island-Ocracoke	2 363 765 60			2 055 747 10
Minnesott Beach-Cherry Point	308 018 50			934 670 17
Southport-Fort Fisher	977 545 25			926 691 00
	<u>50 854 25</u>			
	<u>\$ 7 923 206 12</u>			
Total Ferry Maintenance		<u>\$440 901 75</u>		<u>\$ 7 482 190 37</u>
			<u>\$ 114 00</u>	

DEBT SERVICE FUND
STATE HIGHWAY CONSTRUCTION BONDS OF 1965 and 1977

All receipts and expenditures for reduction of the bonded indebtedness for State Highway Construction Bonds of 1965 and 1977 as authorized and issued under Chapter 46, Session Laws of 1965 and Chapter 643 of the 1977 Session Laws, respectively, were recorded through this Fund.

A summary analysis of changes in the Cash on Deposit in this Fund with the State Treasurer during the fiscal year ended June 30, 1980, is as follows:

Cash on Hand July 1, 1979	\$ 32 706 639 44
Revenue Collections During Fiscal Year 1979-80 - Exhibit "B"	<u>33 968 964 57</u>
Total Available	\$ 66 675 604 01
Less Expenditures:	
Retirement Bonds	\$ 22 000 000 00
Interest on Bonds - 1965	2 861 000 00
Interest on Bonds - 1977	<u>4 431 661 11</u>
Total Expenditures - Exhibit "C"	
Cash on Hand June 30, 1980	<u>29 292 661 11</u>
	\$ 37 382 942 90

The above amount of \$37 382 942 90 includes an obligation from the Debt Service Fund to the Current Fund in the amount of \$6 251 978 00. Also, funds in the amount of \$17 800 000 00 were transferred from the Current Fund to the Debt Service Fund at June 30, 1978, as a result of an opinion of Bond Attorneys concerned with the issuance of authorized Highway Construction Bonds. During previous years, excess 1¢ gasoline tax collections were transferable from the Debt Service Fund to the Current Fund to be appropriated under the then existing interpretation of the Bond Act. Due to this opinion, it became essential to return \$17 800 000 00 to the Debt Service Fund during the fiscal year ended June 30, 1978, until such time that the Debt Service Fund will have accumulated a fund equity in a sufficient amount commensurate with the existing opinion of the Bond Attorneys. At that time, \$17 800 000 00 will be returned from the Debt Service Fund to the Current Fund and the Liability written off.

A total of \$300 000 000 bonded indebtedness was authorized by Chapter 46 of the 1965 Session Laws. As of June 30, 1980, bonds totaling \$295 000 000 had been issued under this Act of which \$236 000 000 has been retired, leaving a balance of \$59 000 000 bonds outstanding as shown in Exhibit "C" of the 1965 State Highway Bond Fund portion of this report.

A total of \$300 000 00 bonded indebtedness was authorized by Chapter 643 of the 1977 Session Laws. As of June 30, 1980, bonds totaling \$120 000 00 had been issued under this Act, none of which has been retired, leaving a balance of \$120 000 00 bonds outstanding as shown in Exhibit "C" of the 1977 State Highway Bond Fund portion of this report.

EQUIPMENT FUND

The Equipment Fund was established within the Division of Highways on July 1, 1957. The total operation of the Equipment Unit is financed from this fund. The equipment function involves the purchase, storage, issuance, repair, and maintenance of equipment for Division of Highways operations. It is also responsible for the purchase, storage, and issuance of fuel and accessories used in the operation of this rental equipment. Income is provided in this fund by a rental charge to the Departments using the equipment. Rental rates include factors for depreciation, obsolescence, and operating expenses of the Equipment Unit. The fund is charged for departmental operating expenses of the Equipment Unit and the purchase of new equipment. It is credited with rental income from the Departments using the equipment and with receipts from the sale of rental equipment.

Changes in the reserve balance of this fund during the fiscal year ended June 30, 1980, were as follows:

ANALYSIS OF FUNDED RESERVE FOR EQUIPMENT UNIT
FISCAL YEAR ENDED JUNE 30, 1980

Funded Reserve Balance on July 1, 1979	\$ 6 264 869 44
Additional Funds Provided During Year:	
From Depreciation	\$ 12 513 517 81
From Sale of Equipment	138 499 38
From Operating Gain of Equipment Department	<u>11 753 654 00</u>
Total Funds Available	\$30 670 540 63
Less:	
Funds Applied During Year:	
For Purchase of Equipment	17 217 667 37
	<u>\$13 452 873 26</u>
Funded Reserve Balance on June 30, 1980 (Exhibit "A")	

An analysis of the investment in the Fund of \$73 034 742 29, Exhibit "A" on June 30, 1980, is as follows:

ANALYSIS OF INVESTMENT IN THE EQUIPMENT FUND
FOR FISCAL YEAR ENDED JUNE 30, 1980

Estimated Market Value of Equipment Recorded for Equipment Fund July 1, 1979	\$ 61 015 462 65
Add: Old Rental Equipment Recorded Since July 1, 1979	\$ 265 625 64
Operating Gain for 1979-80	<u>11 753 654 00</u>
Investment in Equipment Fund June 30, 1980, (Exhibit "A")	<u>\$ 73 034 742 29</u>

Respectfully submitted,

W. P. Garrison
W. P. GARRISS, CONTROLLER

ASSETS

CASH:		\$ 21 925 00	
In Banks		\$ 88 020 745 13	\$ 88 042 670 13
On Deposit - State Treasurer			
ACCOUNTS RECEIVABLE:			
Due from Debt Service Fund - Excess 1¢ Gasoline Tax Collections	6	251 978 00	
Due from Debt Service Fund	17	800 000 00	
Travel Advances to Employees		54 311 17	
State Departments and Sundry (Schedule "1")		691 421 19	
Division of Motor Vehicles - Imprest Fund		80 000 00	
Maintenance and Improvement on Non-System Streets (Schedule "2")		754 687 54	
Cities and Towns (Schedule "3")	6	681 820 13	
Property Owners - Participation (Schedule "4")	1	447 014 63	
Grants Recipients - Participation (Schedule "5")	2	567 554 39	
Comprehensive Employment Training Act		121 062 31	
Others		472 655 99	
Bond Funds		7 976 246 86	
Federal Government Reimbursements - Earned and Billed (Schedule "6")	15 020 393 16		
INVENTORIES (Schedule "7")		47 565 212 69	
CONTINGENT ASSETS - FEDERAL-AID ALLOCATIONS (Schedule "8")		373 888 885 08	
OTHER DEBITS:			
Allowance for Workmen's Compensation		\$ 403 964 04	
Undistributed Charges		1 087 39	
Job Orders in Progress - Disaster Claims	12	118 457 84	
Residue Properties		1 375 475 13	
Advance Acquisition of Right-of-Way - State Funds		1 008 455 30	
Advance Right-of-Way Acquisition - Federal-Aid - Revolving Fund		780 000 77	
Contracts Awarded	315	748 549 03	
Escrow Deposits - Retainage	17	341 022 70	
Job Orders in Progress - Equipment		41 081 15	
Advance Payment of Earned Income Credit		2 940 52	
TOTAL ASSETS		348 821 033 87	
			\$918 236 947 14

NOTE: Attention is called to the outstanding Contractor's Claims in the amount of \$3 998 121 41 as of June 30, 1980, for which the North Carolina Department of Transportation - Division of Highways is contingently liable. These contingent claims are not presented in the above Balance Sheet.

LIABILITIES, OTHER CREDITS, ENCUMBRANCES, AND RESERVES

LIABILITIES:

Accounts Payable	\$ 2 384	502	16
Contracts Payable - Retained Percentage	3 714	747	86
Employees' Savings Bonds Deductions	10	926	64
Sales and Use Tax	36	011	76
State and Federal Withholding and Social Security Taxes	235	420	16
Equipment Fund	13 452	873	26
Special Deposits - Performance Bonds	67	031	57
Special Deposits - In Lieu of Bid Bonds	21	000	00
Accrued Payroll	978	390	89
Employees' Retirement	329	996	61

OTHER CREDITS:

Accrued Income	\$ 83	189	29
Allowance for Employees' Vacation, Sick Leave, Holidays, and Compensatory Leave	20 409	184	48
Reserve for Fire Loss	322	660	72
Retainage Paid to Escrow Agents	17 341	022	50
Deferred Proceeds From Fire Loss - Capital Assets	5	688	32
FHWA - Advance Right-of-Way Revolving Fund	780	000	77
Unliquidated Contracts	315 748	549	03
Advances Received for Disaster Claims	9 477	254	00
Job Orders in Progress - Ferry Inventory Adjustment	79	21	
Reserve for Maintenance and Development of Parking Facilities	44 305	00	
Allowance for Public Liability Claims	252 035	88	
Undistributed Laboratory Cost	538 973	77	

ENCUMBRANCE ALLOTMENTS:

State Construction and Maintenance:	
Primary System	41 390
Secondary System	27 359
Urban System	9 125
Public Service Roads	239
Bridge Replacement	4 441
Ferry Operations	49 548
Capital Improvements	11
Federal-Aid HPR/PR/PL	1 426
Federal-Aid Construction	979 390
Federal-Aid Urban Mass Transit	334 748 476
State Aid	13 668 231
	86
	10 212 207
	88

RESERVES (Schedule "9")

TOTAL LIABILITIES, OTHER CREDITS, ENCUMBRANCES, AND RESERVES

. 98 600	970	37
\$ 918 236	947	14

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA

EXHIBIT "A"
Page 2 of 3

BALANCE SHEET

JUNE 30, 1980

DEBT SERVICE FUND
HIGHWAY CONSTRUCTION BONDS OF 1965 AND 1977

ASSETS

Cash on Deposit - State Treasurer - Transferred from Current Fund	\$ 17 800 000 00
Cash on Deposit - State Treasurer - Highway Construction	<u>19 582 942 90</u>
Total Assets	<u><u>\$ 37 382 942 90</u></u>

LIABILITIES AND FUNDED RESERVE

Due to Current Fund - Cash Transferred from Current Fund	\$ 17 800 000 00
Due to Current Fund - Excess One Cent Gasoline Tax Collections	6 251 978 00
Funded Reserve for Debt Service - Highway Construction Bonds of 1965 and 1977	<u>13 330 964 90</u>
Total Liabilities and Funded Reserve	<u><u>\$ 37 382 942 90</u></u>

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA

EXHIBIT "A"
Page 3 of 3

BALANCE SHEET

JUNE 30, 1980

EQUIPMENT FUND

ASSETS

Due from Current Fund:

Available Funded Reserve Balance

S 13 452 873 26

Equipment						
Less:	Accumulated	Depreciation				

Net Book Value of Equipment

S 73 034 742 29

INVESTMENT

S 73 034 742 29	S 73 034 742 29
Total Investment	Investment in Equipment Fund

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF NET REVENUE-CURRENT FUND AND DEBT SERVICE FUND-FISCAL YEAR 1979-80
AS OF JUNE 30, 1980

EXHIBIT "B"
Page 1 of 3

	ACTUAL CURRENT YEAR	ESTIMATED CURRENT YEAR	UNREALIZED ESTIMATE	INCREASE (DECREASE) FROM PRIOR YEAR				
				ACTUAL PRIOR YEAR	PRIOR YEAR			
CURRENT FUND:								
MOTOR VEHICLE REVENUE:								
Automobile Licenses	\$ 40 929 202 09	\$ 41 500 000 00	\$ 570 797 91	\$ 39 906 761 64	\$ 1 022 440 45			
Truck Licenses	39 334 548 02	39 200 000 00	(134 548 02)	38 505 837 59	828 710 43			
For Hire Licenses	2 948 083 08	3 000 000 00	51 916 92	2 996 952 47	(48 869 39)			
Motorcycle Licenses	558 859 65	560 000 00	1 140 35	503 733 00	55 126 65			
Bus and Franchise Taxes	2 699 014 48	2 900 000 00	200 985 52	2 742 929 47	(43 914 99)			
Equalizing Licenses Fees	6 985 00	(6 985 00)	6 314 00	6 314 00	671 00			
Gasoline Tax - 8c	261 173 822 23	288 200 000 00	27 026 177 77	277 503 359 05	(16 329 536 82)			
Gasoline Tax Refunds to Division of Highways	873 561 65	1 120 000 00	246 438 35	941 858 13	(68 296 48)			
Gasoline Inspection Fees	8 421 253 20	9 200 000 00	778 746 80	8 916 970 70	(495 717 50)			
Title Fees	7 284 231 71	8 300 000 00	1 015 768 29	5 139 296 37	2 144 935 34			
Driver Licenses Fees	8 957 751 12	8 500 000 00	(457 751 12)	8 627 268 38	330 482 17			
Automobile Safety Equipment Inspection Fees	1 492 508 10	1 620 000 00	127 491 90	1 443 212 67	49 295 13			
Financial Security Restoration Fees	202 088 42	140 000 00	(62 086 42)	140 763 94	61 324 48			
Lien Recording Fees	412 010 97	550 000 00	137 989 03	484 656 44	(72 645 47)			
Notice of Intent	5 412 51	(5 412 51)	4 831 01	5 412 50	581 50			
International Registration Plan Fee	17 821 765 41	17 500 000 00	(321 765 41)	16 968 141 37	853 624 04			
Dealers' Manufacturers' License Fees	236 794 00	840 000 00	603 206 00	267 551 00	(30 75 00)			
Penalties	1 834 919 47	1 560 000 00	(274 919 47)	1 782 709 75	52 209 72			
Highway Usage Registration Fees	406 179 91	380 000 00	(26 179 91)	393 403 07	12 776 84			
Certificate Fees	6 480 75	(6 480 75)	5 094 09	1 386 66				
Interest on Drafts	49 733 24	(49 733 24)	24 193 31	25 539 93				
Miscellaneous Personalized License Plates	230 000 00	230 000 00	(26 339 65)	42 535 56	(16 195 91)			
TOTAL MOTOR VEHICLES REVENUE	<u>\$395 681 544 66</u>	<u>\$425 300 000 00</u>	<u>\$29 618 455 34</u>	<u>\$407 348 373 01</u>	<u>(\$11 666 828 35)</u>			
OTHER REVENUE:								
Interest on Funds Invested by Treasurer	\$ 17 935 695 33	\$ 17 000 000 00	(\$ 935 695 33)	\$ 21 689 342 25	(\$ 3 753 646 92)			
Transfer From Reserve for Bond								
Debt Service				6 251 978 00	(6 251 978 00)			
Miscellaneous Income				100 052 77	(59 146 45)			
TOTAL OTHER REVENUE	<u>40 906 32</u>	<u>(\$ 17 000 000 00)</u>	<u>(\$ 28 041 373 02)</u>	<u>(\$10 064 771 37)</u>				
TOTAL CURRENT FUND REVENUE	<u>\$413 658 146 31</u>	<u>\$442 300 000 00</u>	<u>\$28 641 853 69</u>	<u>(\$21 731 599 72)</u>				

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF REVENUE-CURRENT FUND AND DEBT SERVICE FUND-FISCAL YEAR 1979-80
AS OF JUNE 30, 1980

EXHIBIT "B"
Page 2 of 3

	ACTUAL CURRENT YEAR	ESTIMATED CURRENT YEAR	UNREALIZED ESTIMATE	ACTUAL PRIOR YEAR	ACTUAL PRIOR YEAR	INCREASE (DECREASE) FROM PRIOR YEAR
PARTICIPATION REVENUE:						
GRANTS AND GENERAL PARTICIPATION:						
Miscellaneous Grants	\$ 163 724 14	\$ 163 724 14		\$ 421 075 00	\$ 257 350 86)	
Airports	37 566 31	37 566 31		15 900 00	21 666 31	
State Construction-Urban System	(337 92)	(337 92)		(19 487 50)	19 149 58	
Public Transportation Division	686 782 86	686 782 86		766 158 00	(79 375 14)	
Federal Aid-HPR/PR	35 589 60	35 589 60		45 000 00	(9 410 40)	
Railroad Program	905 593 00	905 593 00			905 593 00	
TOTAL GRANTS AND GENERAL PARTICIPATION	\$ 1 828 917 99	\$ 1 828 917 99		\$ 1 228 645 50	\$ 600 272 49	
FEDERAL AID PARTICIPATION-HPR/PR/PL:						
Consolidated Primary	\$ 197 004 00	\$ 197 004 00		\$ 176 506 00	\$ 20 498 00	
Highway Planning and Research	1 942 545 08	1 942 545 08		1 879 952 18	62 592 90	
Urban System	54 252 00	54 252 00		54 252 00		
PL	349 655 00	349 655 00		326 258 00	23 397 00	
Rural Secondary	84 182 00	84 182 00		75 634 00	8 548 00	
HPR-Transitional Quarter				(24 661 59)	24 661 59	
TOTAL FEDERAL AID PARTICIPATION-HPR/PR/PL	\$ 2 627 638 08	\$ 2 627 638 08		\$ 2 487 940 59	\$ 139 697 49	
FEDERAL AID PARTICIPATION-CONSTRUCTION:						
Priority Primary	\$ 14 000 000 00	\$ 14 000 000 00		\$ 20 250 000 00	\$ 6 250 000 00)	
Interstate	99 168 930 00	99 168 930 00		88 802 063 11	10 366 866 89	
Urban System	10 633 462 00	10 633 462 00		8 787 582 00	1 845 880 00	
Forestry	167 763 84	167 763 84		212 980 00	(45 216 16)	
Emergency Relief	(46 916 33)	(46 916 33)		1 540 000 00	(1 586 916 33)	
Bridge Replacement Program	20 675 583 00	20 675 583 00		14 788 458 00	5 887 125 03	
Appalachian Program	5 832 000 00	5 832 000 00		8 316 000 00	(2 484 000 00)	
Outdoor Advertising Control				100 000 00	(100 000 00)	
Rural Primary	(9 999 926 40)	(9 999 926 40)			(4 824 273 00)	
Rural Secondary	1 540 662 00	1 540 662 00		1 523 720 00	16 942 00	
Economic Growth Center Development Highways	4 472 374 00	4 472 374 00		4 432 267 00	40 267 00	
Rail-Highway Crossings	2 146 296 00	2 146 296 00		2 205 074 00	(58 778 00)	
Pavement Marking Demonstration	45 112 798 00	45 112 798 00		36 441 186 00	8 671 612 00	
Consolidated Primary	3 042 164 00	3 042 164 00		2 985 370 00	56 794 00	
Interstate System Resurfacing	4 797 326 00	4 797 326 00		4 798 962 00	(1 636 00)	
Safer Off-System Roads						
High Hazards Locations and Elimination of Roadside Obstacles	3 501 903 00	3 501 903 00		2 918 174 00	583 729 00	
Bikeway Demonstration Program				(25 600 00)	(25 600 00)	
TOTAL FEDERAL AID PARTICIPATION-CONSTRUCTION	\$225 044 271 11	\$225 044 271 11		\$212 951 549 11	\$ 12 092 722 00	
FEDERAL AID PARTICIPATION-UMTA:						
Public Transportation for Non-Urbanized Areas	\$ 3 909 839 00	\$ 3 909 839 00			\$ 613 064 00	
TOTAL FEDERAL AID PARTICIPATION	\$231 581 748 19	\$231 581 748 19			\$ 12 845 483 49	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF REVENUE-CURRENT FUND AND DEBT SERVICE FUND-FISCAL YEAR 1979-80
AS OF JUNE 30, 1980

EXHIBIT "B"
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				INCREASE (DECREASE)			
				FROM PRIOR YEAR			
CITIES AND TOWNS PARTICIPATION:							
STATE MAINTENANCE AND CONSTRUCTION:		ACTUAL CURRENT YEAR	ESTIMATED CURRENT YEAR	UNREALIZED ESTIMATE	ACTUAL PRIOR YEAR	INCREASE (DECREASE)	FROM PRIOR YEAR
Bridge Replacement	\$ 13 700 62	\$ 13 700 62	\$ 13 700 62	\$ 27 500 00	\$ 13 799 38	(\$ 281 426 41)	
Primary	(176 41)	(176 41)		281 250 00	(281 426 41)		
Secondary	21 215 57	21 215 57		24 549 47	(3 333 90)		
Urban	185 940 66	185 940 66		1 334 853 22	(1 148 912 56)		
Federal Aid FPR/PR/PL	13 240 00	13 240 00		(150 00)	13 390 00		
Federal Aid Construction	849 971 26	849 971 26		625 912 23	224 059 03		
TOTAL CITIES AND TOWNS PARTICIPATION	<u>\$ 1 083 891 70</u>	<u>\$ 1 083 891 70</u>		<u>\$ 2 293 914 92</u>	<u>(\$ 1 210 023 22)</u>		
PROPERTY OWNERS PARTICIPATION:							
STATE MAINTENANCE AND CONSTRUCTION							
Primary	\$ 7 580 34	\$ 7 580 34		\$ 195 631 79	(\$ 188 051 45)		
Secondary	1 373 156 88	1 373 156 88		1 361 937 97	11 218 91		
Urban	2 940 00	2 940 00		2 940 00	2 940 00		
Bridge Replacements	(33 468 89)	(33 468 89)		185 000 00	(218 468 89)		
Public Service Roads	2 835 00	2 835 00		11 750 00	(8 915 00)		
Federal Aid Construction	37 382 88	37 382 88		54 574 39	(17 191 51)		
OTHER:							
Public Transportation	(68 460 30)	(68 460 30)		119 730 00	(188 190 30)		
TOTAL PROPERTY OWNERS PARTICIPATION	<u>(\$ 1 321 965 91)</u>	<u>(\$ 1 321 965 91)</u>		<u>\$ 1 928 624 15</u>	<u>(\$ 606 658 24)</u>		
STATE AID:							
Airports	\$ 3 500 000 00	\$ 3 500 000 00		\$ 1 500 000 00	\$ 2 000 000 00		
Comprehensive Employment and Training Act	480 539 33	480 539 33		369 372 24	111 167 09		
Public Transportation	1 340 000 00	1 340 000 00		1 010 000 00	330 000 00		
Railroad Program	100 000 00	100 000 00			100 000 00		
TOTAL STATE AID	<u>\$ 5 420 539 33</u>	<u>\$ 5 420 539 33</u>		<u>\$ 2 879 372 24</u>	<u>\$ 2 541 167 09</u>		
TOTAL PARTICIPATION REVENUE	<u>\$241 237 063 12</u>	<u>\$241 237 063 12</u>		<u>\$227 066 821 51</u>	<u>\$ 14 170 241 61</u>		
TOTAL CURRENT FUND REVENUE	<u>\$654 895 209 43</u>	<u>\$683 537 063 12</u>		<u>\$6662 456 567 54</u>	<u>(\$ 7 561 358 11)</u>		
DEBT SERVICE FUND-GASOLINE TAX-1¢	<u>\$ 33 968 964 57</u>	<u>\$ 37 300 000 00</u>		<u>\$ 35 967 592 52</u>	<u>(\$ 1 998 627 95)</u>		
TOTAL REVENUE	<u>\$688 864 174 00</u>	<u>\$720 837 063 12</u>		<u>\$698 424 160 06</u>	<u>(\$ 9 559 986 06)</u>		

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES
FOR FISCAL YEAR 1979-80 AS OF JUNE 30, 1980

UNEXPENDED ALLOTMENTS 7-1-79	APPROPRIATIONS & APPORTIONMENTS & PARTICIPATION	ALLOTMENTS	GROSS EXPENDITURES	RECEIPTS	APPROPRIATION EXPENDITURES	UNALLOCATED APPROPRIATIONS	UNEXPENDED ALLOTMENTS
CURRENT FUND:							
Secretary's Office (Sch. "2")	\$ 2 651 126 00	\$ 2 059 118 69	\$ 2 039 301 38 \$	182 69	\$ 2 039 118 69	\$ 612 007 31	\$ 612 007 31
Assistant Secretary-Management Office (Sch. "2")	11 014 743 00	10 736 500 36	10 818 244 91	81 744 55	10 736 500 36	278 242 64	278 242 64
Assistant Secretary-Treasury, Planning Office (Sch. "2")	750 942 00	607 870 88	607 870 88	607 870 88	607 870 88	143 071 12	143 071 12
Assistant Secretary-Safety (Sch. "2")	295 396 00	335 070 26	338 811 04	3 740 78	335 070 26	60 325 74	60 325 74
Total Transportation Administration (Budget Code 84210)	\$14 812 207 00	\$13 718 560 19	\$13 804 228 21 \$	85 668 02	\$13 718 560 19	\$1 093 646 81	\$1 093 646 81
General Administration (Sch. "3")	\$ 1 327 417 00	\$ 1 185 570 74	\$ 1 185 585 70 \$	12 96	\$ 1 185 570 74	\$ 141 846 26	\$ 141 846 26
Operations Administration (Sch. "5")	21 213 043 00	20 204 658 58	20 254 817 42	50 158 84	20 204 658 58	1 008 384 42	1 008 384 42
Total Transportation Operations (Budget Code 84220)	\$22 540 460 00	\$21 390 229 32	\$21 440 401 12 \$	50 171 80	\$21 390 229 32	\$1 150 230 68	\$1 150 230 68
Division of Motor Vehicles (Budget Code 84260)	\$30 154 334 00	\$29 023 574 19	\$31 574 301 13 \$2 550 726 94	329 023 574 19	\$1 150 759 81	\$1 150 759 81	\$1 150 759 81
Highway Safety Program (Budget Code 84240)	\$ 646 523 67	\$ 613 286 53	\$ 6 570 071 56 \$5 956 785 03	3 615 986 55	\$ 3 257 14	\$ 3 257 14	\$ 3 257 14

EXHIBIT "C"
 STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES
 Page 2 of 6
 FOR FISCAL YEAR 1979-80 AS OF JUNE 30, 1980

UNEXPENDED ALLOTMENTS 7-1-79	APPROPRIATIONS APPORTIONMENTS & PARTICIPATION	ALLOTMENTS	GROSS EXPENDITURES	RECEIPTS	APPROPRIATION EXPENDITURES	UNALLOCATED APPROPRIATIONS	UNEXPENDED APPROPRIATIONS	UNEXPENDED ALLOTMENTS
CURRENT ACCOUNTS:								
Department of Agriculture-Gasoline Inspection Ser.	\$ 1 393 446.00	\$ 1 345 689.97	\$ 1 345 689.97		\$ 1 345 689.97	\$ 47 756.03	\$ 47 756.03	
Department of Commerce-Transportation Service	544 045.00	487 660.59	487 660.59		487 660.59	56 384.41	56 384.41	
Department of Revenue-Gasoline Tax Collection	935 060.00	851 074.96	851 074.96		851 074.96	83 985.04	83 985.04	
Certification and Training of Breath Test	66 843.00	62 098.30	62 098.30		62 098.30	4 744.70	4 744.70	
Operations-Department of Human Resources	144 302.00	158 829.88	158 829.88		158 829.88	5 472.12	5 472.12	
Operations-Department of Community Colleges								
Operations-Department of Crime Control and Public Safety-Highway Patrol	38 121.03.00	36 901 400.65	36 901 400.65		36 901 400.65	1 219 642.55	1 219 642.55	
Department of Correction-Medium Custody Prisoners	500 000.00	500 000.00	500 000.00		500 000.00	15 485.01.50	866 725.70	866 725.70
Employer's Contribution-Retirement	14 351 795.00	13 485 071.50	13 485 071.50		13 485 071.50	708 031.05	708 031.05	
Employer's Contribution-Social Security	10 147 071.00	9 439 039.95	9 439 039.95		9 439 039.95	672 899.00	672 899.00	
Merit Salary Increases-Merit Increments-Employer's Contribution-Hosp.-Medical Benefits	672 899.00	5 724 469.25	5 724 469.25		5 724 469.25	305 520.75	305 520.75	
Employer's Contribution-Salary Increases-Legislative Salary Increases-Salary Adjustments	4 029 990.00	2 161 354.07	2 161 354.07		2 161 354.07	162 277.95	162 277.95	
Legislative Salary Increases-Special Salary Comp.	54 958.00					54 958.00	54 958.00	
Reserve for Contingencies	2 523 632.00					55 990.00	55 990.00	
Employer's Contribution-Reserve for Retirement Benefits for Previous Temporary Employees	53 990.00							
	211.00	210.12	210.12			210.12	210.12	
Total Transportation Reserves (Budget Code 84270)	\$ 73 537 543.00	\$ 69 096 899.01	\$ 69 096 899.01		\$ 69 096 899.01	\$ 4 140 615.96	\$ 4 140 615.96	
TOTAL CURRENT ACCOUNTS	\$101 691 067.67	\$142 485.07	\$142 485.07		\$142 485.07	\$ 7 816 516.10	\$ 7 816 516.10	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

STATEMENT OF APPORTIONMENTS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES
FOR FISCAL YEAR 1979-80 AS OF JUNE 30, 1980

EXHIBIT "C"

Page 3 of 6

UNEXPENDED ALLOTMENTS 7-1-79	APPROPRIATIONS & PARTICIPATION	APPROPRIATIONS & ALLOTMENTS	GROSS EXPENDITURES	RECEIPTS	APPROPRIATION EXPENDITURES	UNALLOCATED APPROPRIATIONS	UNEEXPENDED APPROPRIATIONS	UNEXPENDED ALLOTMENTS
ENCUMBRANCE ACCOUNTS:								
Primary System:								
State Construction Appropriation	\$ 21 029 923 56	\$ 9 057 213 56						
Cities and Towns Participation	(176 41)	(176 41)						
Property Owners Participation	7 580 34	7 580 34						
State Maintenance Appropriation	61 352 500 00	61 352 500 00						
Expenditures			\$ 87 419 573 95	\$ 115 865 90	\$ 87 305 708 05			
Total Primary System (Sch. "15") (Budget Code 84230)	\$58 276 925 20	\$ 82 389 827 49	\$ 70 517 117 49	\$ 87 419 573 95	\$ 115 865 90	\$ 87 305 708 05	\$ 11 972 710 00	\$ 41 390 354 64
Secondary System:								
State Construction Appropriation	\$ 24 568 207 00	\$ 24 568 207 00						
Cities and Towns Participation	21 215 57	21 215 57						
Property Owners Participation	1 368 656 88	1 368 656 88						
State Maintenance Appropriation	97 585 688 00	97 585 688 00						
State Maintenance-Property Owners Part.	4 500 00	4 500 00						
Expenditures			\$ 150 646 724 60	\$ 239 858 24	\$ 150 406 866 56			
Total Secondary System (Sch. "15") (Budget Code 84230)	\$54 217 797 58	\$125 548 267 45	\$125 548 267 45	\$150 646 724 60	\$239 858 24	\$150 406 866 56	\$ 217 559 108 67	\$ 217 559 108 67
Urban System:								
State Construction Appropriation	\$ 7 605 613 00	\$ 586 908 00						
Cities and Towns Participation	185 940 66	185 940 66						
Property Owners Participation	2 940 00	2 940 00						
Grants and General Participation	(337 92)	(337 92)						
State Maintenance Appropriation	15 151 040 00	15 151 040 00						
Expenditures			\$ 25 007 219 62	\$ 19 701 21	\$ 22 987 518 41			
Total Urban System (Sch. "17") (Budget Code 84230)	\$16 186 855 16	\$ 22 945 195 74	\$ 15 926 490 74	\$ 23 007 219 62	\$ 19 701 21	\$ 22 987 518 41	\$ 7 018 707 00	\$ 9 158 857 14
Public Service Roads:								
State Appropriation	\$ 1 028 576 00	\$ 1 028 576 00						
Property Owners Participation	2 835 00	2 835 00						
Expenditures			\$ 1 031 411 00	\$ 2 560 151 58		\$ 2 560 151 58		
Total Public Service Roads (Budget Code 84230)	\$ 1 528 980 40	\$ 1 031 411 00	\$ 1 031 411 00	\$ 2 560 151 58		\$ 2 560 151 58	\$ 5 000 000 00	\$ 259 82
Bridge Replacement:								
State Appropriation	\$ 5 292 452 00	\$ 2 292 452 00						
Cities and Towns Participation	15 700 62	15 700 62						
Property Owners Participation	(33 468 89)	(33 468 89)						
Expenditures			\$ 6 807 720 17	\$ 51 00	\$ 6 807 669 17			
Total Bridge Replacement (Budget Code 84230)	\$ 8 976 745 01	\$ 5 272 683 73	\$ 2 272 683 73	\$ 6 807 720 17	\$ 51 00	\$ 6 807 669 17	\$ 5 000 000 00	\$ 4 411 759 57

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES
FOR FISCAL YEAR 1979-80 AS OF JUNE 30, 1980

FOR FISCAL YEAR 1979-80 AS OF JUNE 30, 1980

EXHIBIT "C"
Page 5 of 6

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF APPROPRIATIONS, APPORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES
FOR FISCAL YEAR 1979-80 AS OF JUNE 30, 1980

UNEXPENDED ALLOTMENTS 7-1-79	APPROPRIATIONS APPORTIONMENTS & PARTICIPATION	GROSS EXPENDITURES	RECEIPTS	APPROPRIATION EXPENDITURES	UNALLOCATED APPROPRIATIONS	UNEXPENDED ALLOTMENTS
Federal-Aid Construction:						
State Matching Funds	\$ 59 900 138 12	\$ 52 622 296 78			\$ 7 277 841 34	
Cities and Towns Participation	849 971 26	849 971 26				
Property Owners Participation	57 582 88	37 382 88				
Not Available for Obligation	5 335 590 00				5 335 590 00	
Available for Obligation	75 712 147 92				75 712 147 92	
Under Obligation	206 058 769 00	206 058 766 00			5 00	
Expenditures						
Total Federal-Aid Construction (Budget Code 84230)	\$267 806 937 17	\$347 891 999 18	\$259 568 416 92	\$292 934 945 69	\$508 067 75	\$292 626 877 96
Federal-Aid Urban Mass Transit:						
State Matching Funds	\$ 3 419 245 00	\$ 419 245 00				
Available for Obligation	3 550 702 00					
Under Obligation	3 562 583 00	3 562 583 00				
Expenditures						
Total Federal-Aid Urban Mass Transit (Budget Code 84230)	\$ 89 156 38	\$ 7 552 550 00	\$ 3 981 828 00	\$ 402 752 52		\$ 3 550 702 00
State Aid and Obligations:						
Municipalities:						
State Appropriations	\$ 34 665 817 00	\$ 34 444 689 68	\$ 34 646 528 55			\$ 221 127 52
Expenditures						
Total Municipalities	\$ 330 749 43	\$ 34 665 817 00	\$ 34 444 689 68	\$ 34 646 528 55		\$ 341 616 528 55
Railroad Program:						
State Appropriations (Budget Code 14223)	\$ 100 000 00	\$ 100 000 00				
Grants and General Participation	905 595 00	905 595 00				
Expenditures						
Total Railroad Program						
Airports:						
State Appropriations (Budget Code 14222)	\$ 3 500 000 00	\$ 3 500 000 00				
Grants and General Participation	37 506 31	37 506 31				
Expenditures						
Total Airports	\$ 3 287 786 85	\$ 3 537 566 31	\$ 3 537 566 31	\$ 2 583 275 17		\$ 4 242 077 99

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
STATEMENT OF APPROPRIATIONS, APORTIONMENTS, PARTICIPATIONS, ALLOTMENTS AND EXPENDITURES
FOR FISCAL YEAR 1979-80 AS OF JUNE 30, 1980

	UNEXPENDED ALLOTMENTS 7-1-79	APPROPRIATIONS & PARTICIPATION	ALLOTMENTS	GROSS EXPENDITURES	RECEIPTS	APPROPRIATION EXPENDITURES	UNALLOCATED APPROPRIATIONS	UNEXPENDED APPROPRIATIONS	UNEXPENDED ALLOTMENTS
CETA:									
Federal Participation Expenditures	\$ 480 539 33		\$ 480 539 33	\$ 624 154 95		\$ 624 154 95			
Total CETA	\$ 222 056 76	\$ 480 539 33	\$ 480 539 33	\$ 624 154 95		\$ 624 154 95		\$ 78 441 14	\$ 78 441 14
Public Transportation Program (Budget Code 14221)									
Property Owner Participation Grants and General Participation Expenditures	\$ 920 755 00 (68 460 30) 686 782 86		\$ 920 755 00 (68 460 30) 648 624 00	\$ 1 205 609 90		\$ 1 205 609 90		\$ 38 158 86	
Total Public Trans. Program	\$ 4 018 654 24	\$ 1 539 077 56	\$ 1 500 918 70	\$ 1 205 609 90		\$ 1 205 609 90		\$ 38 158 86	\$ 4 313 963 04
OSHA Compliance Program: State Appropriations Expenditures	\$ 450 000 00		\$ 450 000 00	\$ 771 518 43		\$ 771 518 43			
Total OSHA Compliance Program	\$ 584 504 82	\$ 450 000 00	\$ 450 000 00	\$ 771 518 43		\$ 771 518 43		\$ 262 986 39	\$ 262 986 39
Miscellaneous Grants: Grants and General Participation Expenditures	\$ 163 724 14		\$ 163 724 14	\$ 242 959 32		\$ 242 959 32			
Total Miscellaneous Grants	\$ 264 131 10	\$ 163 724 14	\$ 163 724 14	\$ 242 959 32		\$ 242 959 32		\$ 184 895 92	\$ 184 895 92
Total State Aid and Obligations	\$ 8 707 883 20	\$ 41 842 317 34	\$ 41 583 031 16	\$ 40 078 706 48		\$ 40 078 706 48		\$ 259 286 18	\$ 10 471 494 06
TOTAL ENCUMBRANCE ACCOUNTS	\$496 697 420 75	\$652 604 767 23	\$53 210 468 28	\$597 655 096 01	\$1 149 339 87	\$596 505 756 14	\$119 394 298 95	\$322 796 431 84	\$455 402 132 89
TOTAL CURRENT FUND (Exhibit "A")	\$496 697 420 75	\$794 295 834 90	\$667 053 017 55	\$740 140 997 07	\$9 792 691 66	\$730 348 505 41	\$127 242 817 55	\$360 644 950 24	\$433 402 132 89
DEBT SERVICE FUND:									
Highway Bond Act of 1965-Bond Redemption	\$ 22 000 000 00		\$ 22 000 000 00	\$ 22 000 000 00		\$ 22 000 000 00			
Highway Bond Act of 1965-Bond Interest	2 861 000 00		2 861 000 00	2 861 000 00		2 861 000 00			
Highway Bond Act of 1977-Bond Interest	4 705 000 00		4 311 661 11	4 431 661 11		4 431 661 11		\$ 273 338 89	\$ 273 338 89
TOTAL DEBT SERVICE FUND (Exhibit "A")		\$ 29 566 000 00		\$ 29 292 661 11	\$ 29 292 661 11		\$ 29 292 661 11	\$ 273 338 89	\$ 273 338 89
GRAND TOTALS	\$496 697 420 75	\$823 861 834 90	\$696 345 678 66	\$769 433 658 18	\$9 792 691 66	\$759 640 966 52	\$127 516 156 24	\$560 918 289 12	\$433 402 132 89

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 STATEMENT OF FEDERAL-AID APPORTIONMENTS, BY FUNDS, FOR FISCAL YEAR 1979-80
 AS OF JUNE 30, 1980

EXHIBIT "D"
 Page 1 of 2

	BALANCE AVAILABLE 7-1-79	1980 APPORTIONMENTS	1981 APPORTIONMENTS	TOTAL AVAILABLE	CURRENT YEAR ALLOTMENTS	BALANCE AVAILABLE 6-30-80
HPR/PR/PL FUNDS:						
Consolidated Primary	\$ 176 506 00	\$ 197 004 00		\$ 373 510 00	\$ 373 510 00	
Urban System	54 252 00	54 252 00		108 504 00	108 504 00	
Highway Planning and Research	1 985 593 08*	913 318 08	\$ 1 029 227 00	3 928 138 16	2 691 213 00	\$1 236 925 16
Rural Secondary	75 634 00	84 182 00		159 816 00	159 816 00	
Federal-Aid - PL	449 378 00	349 655 00		799 033 00	389 512 00	409 521 00
TOTAL HPR/PR/PL	\$2 741 363 08	\$ 1 598 411 08	\$ 1 029 227 00	\$5 369 001 16	\$3 722 555 00	\$1 646 446 16

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
STATEMENT OF FEDERAL-AID APPORTIONMENTS, BY FUNDS, FOR FISCAL YEAR 1979-80
AS OF JUNE 30, 1980

EXHIBIT "D"
Page 2 of 2

	BALANCE AVAILABLE 7-1-79	1980 APPORTIONMENTS	1981 APPORTIONMENTS	TOTAL AVAILABLE	CURRENT YEAR ALLOTMENTS	BALANCE AVAILABLE 6-30-80
CONSTRUCTION FUNDS:						
Urban	\$ 80 889 00	\$ 34 625 110 00	\$64 543 820 00	\$ 103 890 036 38	\$ 80 889 00	\$ 32 103 922 38
Interstate	4 721 106 38*	10 633 462 00	13 650 173 00	13 277 553 00	71 786 114 00	372 620 00
Urban System	3 016 711 00	167 763 84	611 616 27	5 716 00	605 900 27	
Forestry	443 852 43	(46 916 33)	166 449 67	(171 959 00)	338 408 67	
Emergency Relief	213 366 00	20 675 583 00	30 958 761 00	22 625 221 00	8 333 540 00	
Bridge Replacement Program	10 283 178 00	14 000 000 00	34 250 000 00	20 250 000 00	24 060 000 00	
Priority Primary	20 250 000 00	5 832 000 00	5 901 278 00	2 327 865 00	3 573 413 00	
Appalachian Program	69 278 00		31 217 00	(3 568 00)	34 785 40	
Junkyard Control	31 217 00					
Rural Primary	40 (40)					
Rural Secondary	3 459 231 60	9 999 926 00	13 459 157 60	12 215 534 00	1 243 642 50	
Economic Growth Center Division Hwys.		1 540 662 00	1 540 662 00	1 439 521 00	1 361 141 00	
Safer Roads Demonstration Program	62 001 00		62 001 00	62 001 00		
Rail-Highway Crossings	5 744 403 00	4 472 374 00	10 216 777 00	5 408 454 00	7 808 322 00	
High Hazard Locations	1 167 00		1 167 00	(2 586 00)	3 553 00	
Pavement Marking Demonstration Program	1 889 034 00	2 146 296 00	4 035 330 00	2 778 290 00	1 257 046 00	
Off-System Roads	18 939 00		18 939 00	18 939 00		
Rail-Highway Crossings Off-System	70 766 00		70 766 00	68 908 00	1 858 30	
Consolidated Primary	4 673 413 00	45 112 798 00	49 786 211 00	43 311 597 00	6 474 614 00	
Interstate System Resurfacing	3 474 647 00*		6 516 811 00	4 683 448 00	1 533 363 00	
Safer Off-System Roads	2 514 143 00	4 797 326 00	7 311 469 00	1 984 879 00	5 326 590 00	
High Hazard Locations and Elimination of Roadside Obstacles	1 017 293 00	3 501 903 00	4 519 196 00	3 903 950 00	615 240 00	
Bikeway Demonstration Program	25 600 00		25 600 00	8 000 00	17 600 00	
TOTAL CONSTRUCTION	\$62 060 235 81	\$157 458 287 11	\$67 585 984 00	\$287 104 506 92	\$206 058 766 00	\$81 045 740 92
UMTA FUNDS:						
Public Transportation for Non-Urbanized Areas	\$ 3 203 446 00	\$ 3 909 839 00		\$ 7 113 285 00	\$ 3 562 583 00	\$ 3 550 702 00
TOTAL APPORTIONMENT (Exhibit "C")	\$68 005 044 89	\$162 966 537 19	\$68 615 211 00	\$299 586 793 08	\$213 343 904 00	\$86 242 889 08

* 1980 Apportionments on 1978-79 Schedule are included in Balance Available 7-1-79.
See 6-30-79 Financial Statement.

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

ACCOUNTS RECEIVABLE - STATE DEPARTMENTS AND SUNDAY

AS OF JUNE 30, 1980

SCHEDULE "1"

DEPARTMENT	AMOUNT
Department of Administration	\$ 36 476 39
Department of Agriculture	5 826 52
Department of Art, Culture, and History	1 973 53
Department of Commerce	2 263 30
Community Colleges	8 370 70
Department of Corrections	337 225 95
Crime Control and Public Safety	10 169 37
Department of Education	541 29
Department of Human Resources	6 119 26
Department of Insurance	3 115 84
Department of Justice	19 152 67
Department of Labor	505 63
Military and Veterans Affairs	150 04
Mitchell County Board of Education	18 85
Department of Natural Economic Resources	31 028 15
Department of Revenue	216 547 17
Department of Transportation - Governor's Highway Safety Program	13 73
Department of Transportation - Division of Motor Vehicles	3 587 25
Universities	7 506 +1

TOTAL (EXHIBIT "A")

\$691 421 19

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 ACCOUNTS RECEIVABLE-MAINTENANCE AND IMPROVEMENTS ON NON-SYSTEM STREETS
 MUNICIPALITIES AND OTHERS
 AS OF JUNE 30, 1980

SCHEDULE "2"
 Page 1 of 3

ACCOUNT	AMOUNT
Anson County Board of Education	\$ 1 519 35
Ansonville	3 412 00
Appalachian State University	857 41
Asheville	2 736 74
Arapahoe	563 39
Bailey	9 266 80
Bath	21 63
Benson	214 19
Biltmore Forest	2 311 83
Brunswick County Board of Commissioners	80 41
Buncombe County Board of Education	3 545 48
Burlington - Alamance Airport Authority	65 42
Carrboro	8 650 67
Carolina Power and Light Company	599 46
Carthage	179 28
Catawba County Soil & Water Conservation	983 87
Chocowinity	1 374 14
Clarkton	75
Clay County Board of Commissioners	7 389 27
Cleveland County Technical Institute	662 30
Clinton	4 84
Conetoe	80 72
Combustion Engineer, Inc.	142 790 78
Creedmoor	1 144 15
Crowder Construction Company	790 57
Davie County Board of Education	20 500 00
Duplin County Board of Education	1 636 56
Elkin	977 04
Enfield	961 18
Everetts	739 47
Falcon	3 522 99
Federal Highway Administration	107 578 33
Forsyth County Board of Commissioners	3 320 42
Foxfire Village	359 45
Franklin	6 364 05
Franklin City Board of Education	1 018 91

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

ACCOUNTS RECEIVABLE-MAINTENANCE AND IMPROVEMENTS ON NON-SYSTEM STREETS
 MUNICIPALITIES AND OTHERS
 AS OF JUNE 30, 1980

ACCOUNT	AMOUNT
Gates County Board of Commissioners	\$ 3 459 73
Garland	140 00
Goldsboro City Board of Education	7 335 64
Grimesland	158 00
Halifax	4 916 48
Haywood County Board of Education	5 191 07
City of Henderson	51 024 33
Henderson County Board of Education	6 659 70
Hoffman	94 92
Hillsborough	16 199 83
Hobgood	165 54
Jackson County Soil & Water	9 254 60
Jonesville	191 35
Kenansville	1 192 22
Lexington	1 234 00
Lenoir County Board of Education	7 061 49
Elroy Leonard	2 810 72
Louisburg	10 193 55
Macclesfield	320 34
McFarlan	298 64
Madison County Board of Commissioners	4 236 40
Madison County Board of Education	7 995 21
Martin County Soil & Water	12 626 25
Mayodan	2 835 51
Mecklenburg County Board of Commissioners	31 025 88
Montreat	1 355 11
Murphy	158 94
Nashville	12 600 18
Newton Grove	180 87
Norfolk & Western Railroad Company	788 35
North Carolina Department of Crime Control	1 186 57
North Carolina Department of Agriculture	5 389 35
North Carolina Department of Correction	188 00
North Carolina Department of Natural & Economic Resources	11 061 00
North Carolina Department of Natural Resources & Community Development	37 373 60
Norwood	2 255 59
North Carolina State University School of Engineering	1 045 36

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE—MAINTENANCE AND IMPROVEMENT OF NON-SYSTEM STREETS
MUNICIPALITIES AND OTHERS
AS OF JUNE 30, 1980

SCHEDULE "2"
Page 3 of 3

ACCOUNT	AMOUNT
North Carolina Department of Cultural Resources	\$ 5 763 11
North Carolina Department of Human Resources	5 353 42
Oakboro	1 386 93
Oxford	95 77
Pamlico County	20 96
Peachland	67 43
Pembroke	56 55
Pitt County Soil & Water	8 134 19
Pitt County Board of Education	1 412 46
Polkton	11 961 94
Princeville	575 72
Propst Construction Company	245 60
Raleigh	(26 872 06)
Red Oak	4 33
Robersonville	659 17
Robeson County Board of Commissioners	1 479 45
Rockingham	2 377 64
Roseboro	962 50
Roxboro	450 49
Saratoga	185 84
Sharpsburg	1 516 68
Stanly County Board of Commissioners	4 660 97
Stovall	15 488 17
Tarboro	1 363 70
Thomas Brother Gas & Oil Company	1 027 67
Thompson Arthur Paving Company	390 33
University of North Carolina at Wilmington	5 194 12
Wachovia Realty Investment	108 31
Wadesboro	458 27
Wake County	63 718 02
Wake County Department of Natural Resources	(648 20)
Warrenton	5 506 15
Warsaw	1 774 07
Washington Park	174 72
Waxhaw	515 95
Wilkes County Board of Commissioners	19 778 93
Yadkin County Board of Education	3 158 55
Yaupon Beach	20 741 52

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 ACCOUNTS RECEIVABLE - DUE FROM CITIES AND TOWNS
 AS OF JUNE 30, 1980

SCHEDULE "3"
 Page 1 of 3

<u>CITY OR TOWN</u>	<u>AMOUNT</u>
Apex	\$ 1 175 00
Asheboro	4 000 00
Asheville	1 467 374 92
Battleboro	6 380 00
Benson	5 200 00
Boone	4 431 31
Brevard	6 900 00
Bryson City	2 536 94
Burlington	110 434 33
Cary	38 395 00
Chadbourn	5 400 00
Charlotte	268 845 60
Cherryville	3 080 00
China Grove	80 00
Clarkton	7 100 00
Clinton	22 487 31
Concord	4 000 00
Conover	1 110 00
Conway	61 976 00
Dillsboro	12 927 64
Dunn	18 000 00
Durham	373 272 96
Elizabeth City	64 868 37
Elk Park	4 711 11
Erwin	(560 00)
Farmville	(4 958 75
Fayetteville	339 273 75
Fuquay Varina	(1 950 00)
Gastonia	14 066 44
Goldsboro	12 120 00
Greensboro	84 328 52
Greenville	25 495 47
Grover	4 000 00
Hamlet	11 140 00
Henderson	90 080 00
Hendersonville	127 988 00
Hickory	802 196 05

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 ACCOUNTS RECEIVABLE - DUE FROM CITIES AND TOWNS
 AS OF JUNE 30, 1980

SCHEDULE "3"
 Page 2 of 3

CITY OR TOWN	AMOUNT
High Point	\$ 42 401 07
Hookerton	2 550 00
Jackson	50 000 00
Jacksonville	30 068 00
Jonesville	18 714 60
Kings Mountain	526 850 00
Kinston	172 984 10
Landis	4 040 00
Lenoir	46 250 00
Lexington	48 759 20
Lilesville	8 115 00
Lincolnton	400 00
Longview	7 170 00
Lowell	4 100 00
Magnolia	38 676 90
Marion	7 214 50
Marshville	888 20
Mars Hill	15 000 00
Mint Hill	20 000 00
Monroe	85 300 00
Morganton	2 250 00
Mount Airy	675 00
Mount Holly	90 061 00
Murphy	44 799 75
Newton	2 595 00
Pembroke	4 540 00
Pineville	16 000 00
Princeville	170 00
Raleigh	292 068 40
Ramseur	41 754 00
Randleman	7 626 99
Reidsville	25 660 00
Robbinsville	2 202 66
Rocky Mount	176 360 00
Rowland	9 700 00
Roxboro	113 268 00

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 ACCOUNTS RECEIVABLE - DUE FROM CITIES AND TOWNS
 AS OF JUNE 30, 1980

SCHEDULE "3"
 Page 3 of 3

<u>CITY OR TOWN</u>	<u>AMOUNT</u>
Salisbury	\$ 21 600 00
Sanford	131 017 00
Selma	83 957 34
Shelby	46 606 06
Siler City	2 250 00
Smithfield	9 820 00
Southern Pines	13 125 00
Southport	254 52
Spruce Pine	50 181 56
Statesville	29 600 00
Tabor City	2 333 34
Tarboro	1 210 00
Thomasville	103 877 54
Wake Forest	21 500 00
Wadesboro	87 416 32
Wallace	2 121 12
Warsaw	8 706 66
West Jefferson	(1 000 00)*
Whiteville	29 387 47
Wilmington	2 154 00
Wilson	11 077 54
Winston Salem	51 611 32
Winterville	4 889 00
Statewide	88 50
TOTAL (EXHIBIT "A")	\$ 6 681 820 13

* Work order adjustment has not been received.

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE "4"

RALEIGH, NORTH CAROLINA

ACCOUNTS RECEIVABLE - DUE FROM PROPERTY OWNERS

AS OF JUNE 30, 1980

<u>PROPERTY OWNER</u>	<u>AMOUNT</u>
Champion International Corporation	(\$ 120 000 00)*
Duke Power	8 500 00
East Chatham Water Corporation	2 510 00
Eastside Water Association	2 700 00
Goldston Gulf Sanitary District	28 000 00
Kannapolis Sanitary District	55 060 16
North Anson Water Association	14 512 50
Northview Community Water System	46 215 25
Royal Oaks Sanitary	2 999 61
Seaboard Coast Line Railroad	36 900 00
South Mills Water Association	10 900 00
Southern Baptist Convention	51 789 75
State of South Carolina	(6 531 65)*
State of Tennessee	15 000 00
U. S. Corps of Engineer	1 251 927 90
U. S. Department of Army	41 531 11
Union Camp Corporation	<u>5 000 00</u>
TOTAL (EXHIBIT "A")	\$ 1 447 014 63

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
ACCOUNTS RECEIVABLE - GRANT RECIPIENTS - PARTICIPATION
AS OF JUNE 30, 1980

SCHEDULE "5"
Page 1 of 3

RECIPIENTS	GRANTS		AMOUNT
	FEDERAL GOVERNMENT	GRANT RECIPIENTS	
Alamance County Mental Health Association	\$40	068 00	\$ 40 068 00
Albemarle Regional Planning and Development Commission	18	400 00	18 400 00
Appalachian Regional Commission	51	250 00	45 250 00
Ashe County Council on Aging	34	230 00	34 230 00
Big Brother/Big Sister Caswell County	15	352 40	15 352 40
Boone	12	000 00	12 000 00
Cabarrus Senior Services, Inc. - Concord	8	316 00	8 316 00
Carrboro	8	000 00	8 000 00
Caswell County	6	400 00	2 880 00
Chapel Hill	36	000 00	8 452 19
Cherokee Council of Women, Inc.	7	560 00	7 560 00
Cherokee County (Murphy)	2	400 00	2 400 00
Cleveland	4	000 00	4 000 00
Coastal Plains	50	000 00	37 000 00
Craven County Council on Aging	32	970 00	32 970 00
Cumberland County Co-ordinating Council on Older Adults, Inc.	55	860 00	32 313 00
Davidson County	6	000 00	6 000 00
Eastern Carolina Sheltered Workshop	47	336 00	57 050 00
Eastern Carolina Vocational Center	67	746 00	67 746 00
Elizabeth City	12	000 00	9 620 00
Experiment in Self-Reliance	2	242 27	2 802 57
Federal Aviation Administration	33	185 00	33 185 00
Federal Government	99	323 11	18 669 76
Federal Highway Administration	399	878 00	183 604 34
Federal Railroad Administration	905	593 00	800 306 70
Governor's Highway Safety Program	373	797 00	128 782 46
Greenville	16	000 00	3 835 21
Haywood	3	200 00	3 200 00
Hickory	23	600 00	13 544 00
High Point Kindergarten for the Handicapped	8	612 00	10 238 00
Jackson County	3	200 00	3 200 00
Ken-Tar Regional	9	600 00	9 600 00
Land of Sky Regions B	7	200 00	7 200 00
Lee County Council on Aging, Inc.	58	968 00	45 474 30
Lenoir County Association for Retarded Citizens, Inc.	15	120 00	12 470 80
Lumber River	4	800 00	4 800 00

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 RALEIGH, NORTH CAROLINA
 ACCOUNTS RECEIVABLE - GRANT RECIPIENTS - PARTICIPATION
 AS OF JUNE 30, 1980

SCHEDULE "5"
 Page 2 of 3

RECIPIENTS	GRANTS		RECEIPTS	AMOUNT
	FEDERAL	GOVERNMENT		
Lumberton	\$ 6 400 00		\$ 8 985 70	\$ 6 400 00
Mars Hill Handi School, Inc.	43 277 59	\$ 7 708 11	1 271 75	42 000 00
Mid-East Commission - COG Region Q	11 120 00			9 848 25
Monroe	12 000 00			12 000 00
Neuse River COG Region P	20 000 00		13 186 49	6 813 51
North Carolina Bicycle Safety Cities	30 782 16		30 343 70	438 46
North Carolina Department of Commerce	148 951 00		86 831 24	62 119 76
North Carolina Department of Transportation - Section 9	29 200 00			29 200 00
Northwest Economic Development Commission	15 000 00	5 000 00	5 000 00	15 000 00
Orange County Council on Aging, Inc.	11 760 00	2 760 60	12 597 60	1 923 00
Pee Dee COG Region H	9 600 00		7 398 78	2 201 22
Piedmont Triad Council of Governments	8 000 00		6 419 77	1 580 23
Polk County	3 750 00	1 250 00	1 250 00	3 750 00
Polk County Sheltered Workshop, Inc.	34 560 00	9 671 05	9 671 05	34 560 00
Qualia Indian Boundary Cherokee	36 582 00			36 582 00
Randolph County Senior Adults Association	7 560 00			7 560 00
Region M Council of Governments	16 000 00			16 000 00
Region N Council of Governments	14 400 00			14 400 00
Roanoke Rapids	4 000 00			4 000 00
Rockingham County	38 087 20	9 521 80	9 521 80	38 087 20
Rockingham County Fund, Inc.	14 399 98		14 400 00	(02)
Rocky Mount	9 600 00		8 632 23	967 77
Rowan County	59 220 00	15 175 18	15 175 18	59 220 00
Rutherford County	4 000 00			4 000 00
Salisbury	8 000 00			8 000 00
Salisbury/Rowan Community Service Council, Inc.	53 928 00	11 403 00	47 783 00	17 548 00
Sampson County Association for the Handicapped, Inc.	26 880 00			26 880 00
Sencland Community Action, Inc.	61 797 32	13 859 28	45 532 28	30 124 32
St. Mark, Inc.	9 723 00			505 00
Stanly County Association for Retarded Citizens, Inc.	21 042 00	5 226 22	5 226 22	21 042 00
Statewide E & H Program Administration	41 627 00			41 627 00
Statewide Planning Program	20 000 00			15 759 10
				4 240 90

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
ACCOUNTS RECEIVABLE - GRANT RECIPIENTS - PARTICIPATION
AS OF JUNE 30, 1980

SCHEDULE "5"
Page 3 of 3

RECIPIENTS	GRANTS		AMOUNT
	FEDERAL	GOVERNMENT	
	GRANT	RECIPIENTS	
Triangle J Council of Government	\$ 33 851 00		\$ 33 851 00
Tri-County Industries	51 450 00		51 450 00
United States Department of Transportation	30 000 00		3 743 73
University of North Carolina - Chapel Hill	12 000 00		12 000 00
Urban Mass Transportation Administration	38 158 86		38 158 86
WAMY Community Action, Inc. (Boone)	22 680 00		833 00
Watauga County Council on Aging, Inc. (Boone)	45 780 00		16 650 00
Watauga Opportunities, Inc.	22 027 68	\$ 5 506 92	22 027 68
Western Carolina Community Action, Inc.	79 588 99	4 833 00	65 088 26
Western Piedmont	11 200 00		1 989 92
Wilson	27 533 33		11 999 73
Yadkin Valley Economic Development District, Inc.	45 360 00	11 340 00	51 290 00
TOTAL (EXHIBIT "A")	\$3 743 083 89	\$151 188 93	\$1 326 718 43
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
			\$2 567 554 39
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

ACCOUNTS RECEIVABLE - FEDERAL GOVERNMENT REIMBURSEMENTS - EARNED AND BILLED - BY FUNDS
 AS OF JUNE 30, 1980

SCHEDULE "6"

	HPR/PR/PL	CONSTRUCTION	UMTA	TOTAL
Urban	\$ 1 577 00			\$ 1 577 00
Interstate	5 152 111 00			5 152 111 00
Urban System	(972 319 00			972 319 00
Emergency Relief	(167 00)			(167 00)
Bridge Replacement Program	981 965 00			981 965 00
Priority Primary	98 620 00			98 620 00
Appalachian Program	509 197 00			509 197 00
Outdoor Advertising Control	91 00			91 00
Junkyard Control	39 00			39 00
Landscaping and Scenic Enhancement	3 135 00			3 135 00
Highway Planning and Research	\$234 899 00			234 899 00
Rural Primary		22 915 00		22 915 00
Rural Secondary		549 430 00		549 430 00
Economic Growth Center Development Highways		52 00		52 00
Off-System Roads		552 00		552 00
Safer Roads Demonstration Program		77 970 00		77 970 00
Federal-Aid - PL	51 798 00			51 798 00
Advanced Right-of-Way Purchases	84 463 16			84 463 16
High Hazard Locations	529 00			529 00
Transitional Quarter Funds	950 075 00			950 075 00
Rail-Highway Crossings Off-System	384 428 00			384 428 00
Consolidated Primary	3 130 907 00			3 130 907 00
Interstate System Resurfacing	390 773 00			390 773 00
Safer Off-System Roads	122 589 00			122 589 00
High Hazard Locations and Elimination of Roadside Obstacles	333 409 00			333 409 00
Public Transportation for Non-Urbanized Areas		\$6 181 00		6 181 00
Rail-Highway Crossings		430 287 00		430 287 00
Pavement Marking Demonstration Program		530 249 00		530 249 00
TOTAL EARNED AND BILLED (Exhibit "A")	\$286 697 00	\$14 727 515 16	\$6 181 00	\$15 020 393 16

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
INVENTORY - STORES
JUNE 30, 1980

SCHEDULE "7"

	REPAIR PARTS	GAS AND OIL	LANDSCAPE ROAD OIL TRAFFIC SERVICE	GENERAL MAINTENANCE	BRIDGE MAINTENANCE	TOTAL
Division 01	\$ 369 913 65	\$ 263 580 73	\$ 796 585 74	\$ 2 224 387 84	\$ 1 544 890 12	\$ 5 199 358 08
Division 02	331 530 19	173 182 89	153 401 79	696 577 31	1 515 733 76	2 870 425 94
Division 03	261 207 40	171 640 58	483 349 16	377 499 28	1 231 500 12	2 525 196 54
Division 04	345 490 29	185 856 86	818 807 34	798 906 42	210 192 18	2 359 253 09
Division 05	213 094 18	172 849 05	633 730 09	330 101 70	470 827 85	1 820 602 87
Division 06	413 875 75	148 733 12	948 643 90	717 935 28	471 659 12	2 700 847 17
Division 07	269 481 47	133 007 13	351 079 76	388 696 68	964 357 52	2 106 622 56
Division 08	217 102 61	174 522 32	921 316 43	319 616 39	1 568 145 87	3 200 703 62
Division 09	251 549 29	135 981 43	454 449 49	348 212 93	586 983 59	1 777 176 73
Division 10	209 864 91	134 339 15	595 014 46	510 413 99	582 728 45	2 032 360 96
Division 11	421 114 77	221 999 89	489 695 44	2 698 173 55	1 267 451 29	5 098 434 94
Division 12	272 080 06	114 770 79	524 313 31	779 767 30	1 203 948 12	2 894 879 58
Division 13	319 882 45	146 703 76	523 081 81	1 433 165 57	1 173 445 03	3 596 278 62
Division 14	325 822 25	168 335 48	492 224 87	1 480 447 63	986 934 04	3 453 764 27
Central Garage	3 668 773 24	33 751 01				3 702 524 25
Ferry Operations	1 437 087 45	155 711 62				1 592 799 07
Statewide						633 984 40
TOTAL (EXHIBIT "A")	\$9 327 869 96	\$2 534 965 81	\$8 185 693 59	\$13 103 901 87	\$14 412 781 46	633 984 40
						\$47 565 212 69

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

Page 1 of 2

DIVISION OF HIGHWAYS

STATUS OF FEDERAL-AID ALLOCATIONS BY FUNDS

AS OF JUNE 30, 1980

	<u>INPROGRAMMED</u>	<u>AUTHORIZATION</u>	<u>AGREEMENT BALANCE</u>	<u>TOTAL</u>
HPR/PR/PL:				
Highway Planning and Research	\$1 081 776 20		\$ 546 099 96	\$1 627 876 16
Federal-Aid - PL	<u>409 521 00</u>		<u>576 308 00</u>	<u>985 829 00</u>
TOTAL HPR/PR/PL	\$1 491 297 20		\$1 122 407 96	\$2 613 705 16

STATUS OF FEDERAL-AID ALLOCATIONS BY FUNDS

AS OF JUNE 30, 1980

DIVISION OF HIGHWAYS

AGREEMENT
BALANCE

	<u>UNPROGRAMMED</u>	<u>AUTHORIZATION</u>	<u>AGREEMENT</u>	<u>TOTAL</u>
CONSTRUCTION:				
Primary			\$ 62 571 00	\$ 62 571 00
Secondary			77 280 00	77 280 00
Urban			1 229 535 00	1 229 535 00
Interstate	\$ 32 103 922 38	\$ 9 000 00	117 505 147 00	149 618 069 38
Urban System	372 620 00	8 331 592 00	15 014 742 00	23 718 954 00
Forestry	605 900 27		863 738 00	1 469 638 27
Emergency Relief	338 408 67		336 335 00	674 743 67
Bridge Replacement Program	8 333 540 00	945 769 00	18 391 624 00	27 670 933 00
Priority Primary	14 000 000 00		18 578 318 00	32 578 318 00
Appalachian Program	3 573 413 00	329 400 00	2 856 598 00	6 759 411 00
Outdoor Advertising Control			93 697 00	93 697 00
Junkyard Control	34 785 00		39 575 00	74 360 00
Landscape and Scenic Enhancement			106 148 00	106 148 00
Rural Primary	1 243 623 60	1 452 679 00	13 202 090 00	812 227 00
Rural Secondary			182 257 00	182 257 00
TOPICS - Urban Area			2 961 384 00	3 062 525 00
Economic Growth Center Development Highways	101 141 00		284 447 00	284 447 00
Off-System Roads			928 139 00	928 139 00
Safer Roads Demonstration Program	4 808 323 00		7 648 931 00	12 457 254 00
Rail-Highway Crossing			1 134 934 00	1 134 934 00
High Hazard Location			4 700 344 00	5 957 384 00
Pavement Marking Demonstration Program	1 257 040 00		5 033 214 00	5 033 214 00
Transitional Quarter Funds			1 811 350 00	1 811 350 00
Rail-Highway Crossing Off-System	1 858 00		50 484 831 00	56 966 945 00
Consolidated Primary	6 474 614 00	7 500 00	2 539 196 00	4 372 559 00
Interstate System Resurfacing	1 833 363 00		1 539 600 00	8 460 255 00
Safer Off-System Roads	4 326 587 00			
High Hazard Locations & Elimination of Roadside Obstacles	618 999 00	174 942 00	3 126 436 00	3 920 377 00
Bikeway Demonstration Program	17 600 00		35 646 00	53 246 00
TOTAL CONSTRUCTION			\$270 580 334 00	\$364 471 021 92
UMTA:				
Public Transportation for Non-Urbanized Areas			\$ 2 767 384 00	\$ 6 804 158 00
TOTAL UMTA			\$ 486 072 00	\$ 2 767 384 00
TOTAL FEDERAL-AID ALLOCATIONS (EXHIBIT "A")			\$13 331 022 00	\$274 470 125 96
				\$373 888 885 08

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

SCHEDULE "9"

RALEIGH, NORTH CAROLINA

RESERVES

JUNE 30, 1980

State Funds to Match Federal Participation:

HPR/PR/PL	\$ 622 585 35
Construction	3 454 755 43
Federal Participation:	
HPR/PR/PL	1 646 446 16
Construction	81 045 740 92
UMTA	3 588 860 86
Capital Improvements	282 00
Transportation Administration	347 464 00
Operation Administration	309 628 00
Other State Agencies	500 000 00
Highway Beautification	26 339 65
Emergencies, Unforeseen Events, and Public Access Roads	1 000 000 00
Appropriations in Excess of Estimated Revenue - Fiscal Year 1980-81	<u>6 058 868 00</u>
TOTAL RESERVES (EXHIBIT "A")	<u>\$ 98 600 970 37</u>

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
JUNE 30, 1980

1965 STATE HIGHWAY BOND FUND

The 1965 State Highway Bond Fund was established for the purpose of accounting for expenditures under the "State Highway Bond Act of 1965." This Act, which is set forth in Chapter 46 of the 1965 Session Laws, was enacted by the 1965 General Assembly authorizing the State Treasurer to issue and sell bonds of the State to be designated "State of North Carolina Highway Bonds" in an aggregate principle amount not to exceed \$300 000 000. The Act appropriated proceeds of these bonds to the Department of Transportation exclusively for the purpose of constructing, improving or relocating roads, bridges, tunnels, and other highway facilities constituting at the time of such construction, improvement or relocation, a part of the State Highway System. The Act, which was subject to a vote of the people of the State, was approved by a majority of the qualified voters of the State of North Carolina in a special election held on November 2, 1965.

All construction or improvement in highway facilities performed under the Bond Program has been financed by the use of cash from the Highway Current Fund, and the Current Fund has been reimbursed monthly, or periodically, from the Bond Fund from cash borrowed by the issuance of Bond Anticipation Notes, from the proceeds of the sale of bonds, or from cash acquired from both sources.

The financial condition of this fund at June 30, 1980, and the result of operations under the Bond Program for the period extending from July 1, 1965, through June 30, 1980, are presented in the following comments and attached Exhibits "A", "B", and "C" and supporting Schedules "1" through "3":

Cash on Deposit - State Treasurer - \$1 250 986 95 - Exhibit "A":

On June 30, 1980, the balance of cash deposited with the State Treasurer, which was obtained from the sale of bonds, amounted to \$1 250 986 95.

Bonds Authorized - \$300 000 000 00 - Exhibit "A":
Bonds Issued - \$295 000 000 00 - Exhibit "A":
Notes Issued - \$5 000 000 00 - Exhibit "A":
Bonds Authorized and Unissued - \$ -0- - Exhibit "A":

Bonds totaling \$295 000 000 00 have been issued on June 30, 1980. These bonds were issued in four installments. The first installment was issued February 1, 1967, for \$60 000 000 00; the second on August 1, 1967, for \$60 000 000 00; the third on August 1, 1968, for \$60 000 000 00; and, the fourth installment was February 1, 1971, for \$115 000 000 00. Of the \$60 000 000 00 Bond Anticipation Notes issued January 1, 1968, \$5 000 000 00 were redeemed on July 31, 1969. It is the State Treasurer's intention that bonds will not be issued for this amount. All bonds authorized have been issued as of June 30, 1980.

Due to Current Fund - \$152 438 20 - Exhibit "A":

This item results from expenditures made for the month of June, 1980, from the Current Fund on the construction program being carried out under the State Highway Bond Act of 1965. Amounts expended from the Current Fund for this purpose are reimbursed periodically from the Bond Fund.

Unallotted Reserves - \$160 002 06 - Exhibit "A":

The Act authorized the issuance of bonds in an aggregate principal amount not to exceed \$300 000 000 which has been increased by \$241 772 90 resulting from agreements by cities and towns and other property owners to participate in the cost of construction and improvement under the bond program in that amount at June 30, 1980. Of the total amount of \$300 241 772 90 to become available, \$300 081 770 84 had been allotted to specific work orders at June 30, 1980, leaving an unallotted balance of \$160 002 06 as shown in Exhibit "A".

Unexpended Allotments - \$938 546 69 - Exhibit "A":

Of the \$300 081 770 84 of funds which have been allotted for specific jobs or work orders at June 30, 1980, expenditures of \$299 143 224 15 had been charged against these allotments leaving an unexpended balance of \$938 546 69.

General

By reference to Exhibit "A", it will be noted that the balance of unallotted reserves of \$160 002 06 and the unexpended allotments totaling \$938 546 69 leaves a balance of \$1 098 548 75 at June 30, 1980, to be spent on the 1965 Bond Program. It is to be noted that of the Expenditures of \$299 143 224 15, work having a total cost of \$296 426 261 93 had been completed at the end of the Fiscal Year of 1979-80 on the systems as follows:

Primary System	\$149 246 788 76
Secondary System	75 108 999 37
Urban System	<u>72 070 473 80</u>
	<u><u>\$296 426 261 93</u></u>

The details of the funds authorized for the various divisions, counties, and cities and towns under the Primary, Secondary, and Urban Systems, together with the allocations to work orders, expenditures, and unexpended balances have been set forth in Schedules "1", "2", and "3".

The overdrafts in the amounts appearing in Schedules "1", "2", and "3" are subject to adjustment to bring the expenditures within the Allocations provided by the Act.

ASSETS

CASH:

On Deposit - State Treasurer

BONDS:

Bonds Authorized	
Less: Bonds Issued	
Notes Unissued	

Bonds Authorized Unissued

\$ 1 250 986 95

-0-

\$300 000 000 00
\$295 000 000 00
5 000 000 00
<u>300 000 000 00</u>

TOTAL ASSETS

\$ 1 250 986 95

LIABILITIES AND RESERVES

LIABILITIES:

Due to Current Fund

\$ 152 438 20

RESERVES:

Unallotted Reserves:

Reserve for Expenditures for Bond Fund - Bond Proceeds \$ 300 000 000 00

Reserve for Expenditures for Bond Fund - Cities and Towns Participation 111 548 16

Reserve for Expenditures for Bond Fund - Property Owners Participation 130 224 74

Total Reserves \$ 300 241 772 90

Less: Allotments

Brought Forward 7-1-79
Current Year
Completed Through 6-30-79\$ 5 279 737 23
753 924 09
294 048 109 52

Total Unallotted Reserves

\$ 160 002 06

Unexpended Allotments:

Brought Forward 7-1-79

Current Year

Completed Through 6-30-79

\$ 5 279 737 23
753 924 09
294 048 109 52

Less: Expenditures

Brought Forward 7-1-79
Current Year
Completed Through 6-30-79\$ 4 310 976 41
784 138 22
294 048 109 52

Total Unexpended Allotments

\$ 938 546 69

TOTAL UNEXPENDED RESERVES

TOTAL LIABILITIES AND RESERVES

1 098 548 75

\$1 250 986 95

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS, UNALLOCATED
 BALANCE, EXPENDITURES, AND UNEXPENDED BALANCES
 JUNE 30, 1980

EXHIBIT "B"

1965 STATE HIGHWAY BOND FUND

	Funds Authorized By Act	Participation By Others	Total Funds Available	Allocations to Work Orders	Unallocated Balance	Expenditures	Unexpended Funds
Primary	\$150 000 000 00		\$150 000 000 00	\$150 000 000 00		\$149 960 501 23	\$ 39 495 77
Secondary	75 000 000 00	\$117 002 42	75 117 002 42	75 117 002 42		75 116 855 38	147 47
Urban	75 000 000 00	<u>124 770 48</u>	<u>75 124 770 48</u>	<u>74 964 768 42</u>	<u>\$160 002 06</u>	<u>74 065 867 54</u>	<u>1 458 902 94</u>
TOTAL (EXHIBIT "A")	\$300 000 000 00	<u>\$241 772 90</u>	<u>\$300 241 772 90</u>	<u>\$300 081 770 84</u>	<u>\$160 002 06</u>	<u>\$299 143 224 15</u>	<u>\$ 1 096 548 75</u>

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

1965 STATE HIGHWAY BOND FUND
STATEMENT OF BONDED INDEBTEDNESS AND DEBT SERVICE REQUIREMENTS
AS OF JUNE 30, 1980

EXHIBIT "C"

Highway Road Bonds Authorized - Chapter 46 Session Laws of 1965
Less: Notes Issued and Retired
Highway Road Bonds Authorized and Issued
Less: Bonds Retired as of June 30, 1979
Bonds Retired in July, 1979
Bonds Retired in January, 1980
Bonds Outstanding June 30, 1980

Highway Road Bonds Authorized - Chapter 46 Session Laws of 1965	\$ 300 000 000 00
Less: Notes Issued and Retired	<u>5 000 000 00</u>
Highway Road Bonds Authorized and Issued	<u>295 000 000 00</u>
Less: Bonds Retired as of June 30, 1979	<u>214 000 000 00</u>
Bonds Retired in July, 1979	<u>5 000 000 00</u>
Bonds Retired in January, 1980	<u>17 000 000 00</u>
Bonds Outstanding June 30, 1980	<u>236 000 000 00</u>
	<u><u>\$ 236 000 000 00</u></u>

FISCAL YEAR	BONDS	BONDS RETIRED		INTEREST PAID DURING CURRENT FISCAL YEAR	JULY TAXES DUE
		TOTAL	AS OF JUNE 30, 1979		
1967-68	\$ 15 000 000 00	(1) \$ 2 881 580 55	\$ 17 881 580 55	\$ 15 000 000 00	
1968-69	15 000 000 00	(2) 4 338 250 00	19 338 250 00	15 000 000 00	
1969-70	12 000 000 00	5 075 750 00	17 075 750 00	12 000 000 00	
1970-71	13 000 000 00	4 635 000 00	17 635 000 00	13 000 000 00	
1971-72	23 000 000 00	(3) 8 417 500 00	31 417 500 00	23 000 000 00	
1972-73	18 000 000 00	7 749 000 00	25 749 000 00	18 000 000 00	
1973-74	18 000 000 00	7 083 000 00	25 083 000 00	18 000 000 00	
1974-75	18 000 000 00	6 415 500 00	24 415 500 00	18 000 000 00	
1975-76	18 000 000 00	5 776 500 00	23 776 500 00	18 000 000 00	
1976-77	18 000 000 00	5 156 000 00	23 156 000 00	18 000 000 00	
1977-78	23 000 000 00	4 522 500 00	27 522 500 00	23 000 000 00	
1978-79	23 000 000 00	3 691 000 00	26 691 000 00	23 000 000 00	
1979-80	22 000 000 00	2 861 000 00	24 861 000 00		
1980-81	17 000 000 00	2 030 500 00	19 030 500 00		
1981-82	7 000 000 00	1 392 000 00	8 392 000 00		
1982-83	7 000 000 00	1 142 000 00	8 142 000 00		
1983-84	7 000 000 00	910 000 00	7 910 000 00		
1984-85	7 000 000 00	664 000 00	7 664 000 00		
1985-86	7 000 000 00	417 500 00	7 417 500 00		
1986-87	5 000 000 00	208 500 00	5 208 500 00		
1987-88	2 000 000 00	37 500 00	2 037 500 00		
	<u>\$295 000 000 00</u>	<u>\$75 404 580 55</u>	<u>\$370 404 580 55</u>	<u>\$214 000 000 00</u>	<u>\$2 861 000 00</u>
					<u><u>\$2 861 000 00</u></u>
					<u><u>\$59 000 000 00</u></u>

Accrued Interest has been received from
the sale of bonds as follows:

(1) \$ 298 919 45
(2) 237 500 00
(3) 109 500 00

\$ 645 919 45

SCHEDULE 1
PAGE 01 OF 1

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	PRIMARY SYSTEM		UNEXPENDED BALANCE OF FUNDS AUTHORIZED	UNEXPENDED BALANCE OF FUNDS AUTHORIZED
		TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS		
301-- DIVISION 1	\$ 13,205,200.00		\$ 13,205,200.00	\$ 13,205,200.00	\$ 13,205,200.00
302-- DIVISION 2	11,052,000.00		11,052,000.00	11,052,000.00	11,052,000.00
303-- DIVISION 3	12,188,000.00		12,188,000.00	12,188,000.00	12,188,000.00
304-- DIVISION 4	13,324,000.00		13,324,000.00	13,324,000.00	13,324,000.00
305-- DIVISION 5	10,192,200.00		10,192,200.00	10,192,200.00	10,192,200.00
306-- DIVISION 6	14,373,600.00		14,373,600.00	14,373,600.00	14,373,600.00
307-- DIVISION 7	9,721,000.00		9,721,000.00	9,721,000.00	9,721,000.00
308-- DIVISION 8	11,095,900.00		11,095,900.00	11,095,900.00	11,095,900.00
309-- DIVISION 9	8,377,100.00		8,377,100.00	8,377,100.00	8,377,100.00
310-- DIVISION 10	8,095,700.00		8,095,700.00	8,095,700.00	8,095,700.00
311-- DIVISION 11	10,251,600.00		10,251,600.00	10,251,600.00	10,251,600.00
312-- DIVISION 12	8,506,200.00		8,506,200.00	8,506,200.00	8,506,200.00
313-- DIVISION 13	10,161,200.00		10,161,200.00	10,161,200.00	10,161,200.00
314-- DIVISION 14	9,456,300.00		9,456,300.00	9,456,300.00	9,456,300.00
TOTAL (EXHIBIT "B")	\$150,000,000.00		\$150,000,000.00	\$ 149,960,501.23	\$ 39,409.77

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH, NORTH CAROLINA

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1965

		SECONDARY SYSTEM		UNEXPENDED BALANCE FUNDS AUTHORIZED	
FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS AVAILABLE	ALLOCATIONS TO BE MADE	WORK ORDERS	EXPENDITURES
DIVISION 01					
BERTIE	\$ 619,100.00	\$ 619,100.00	\$ 619,100.00	\$ 619,100.00	\$ 619,100.00
CAMDEN	184,300.00	184,300.00	184,300.00	184,300.00	184,300.00
CHOWAN	147,800.00	147,800.00	147,800.00	147,800.00	147,800.00
CURRITUCK	200,500.00	200,500.00	200,500.00	200,500.00	200,500.00
DARE	83,600.00	83,600.00	83,600.00	83,600.00	83,600.00
GATES	371,000.00	371,000.00	371,000.00	371,000.00	371,000.00
HERITAGE	360,100.00	360,100.00	360,100.00	360,100.00	360,100.00
HYDE	188,800.00	188,800.00	188,800.00	188,800.00	188,800.00
MARTIN	535,500.00	535,500.00	535,500.00	535,500.00	535,500.00
NORTHAMPTON	395,100.00	395,100.00	395,100.00	395,100.00	395,100.00
PASQUOTANK	189,600.00	189,600.00	189,600.00	189,600.00	189,600.00
PERQUIMANS	255,600.00	255,600.00	255,600.00	255,600.00	255,600.00
TYRRELL	190,900.00	190,900.00	190,900.00	190,900.00	190,900.00
WASHINGTON	226,900.00	226,900.00	226,900.00	226,900.00	226,900.00
TOTAL DIVISION 01	\$ 3,948,800.00	\$ 3,948,800.00	\$ 3,948,800.00	\$ 3,948,800.00	\$ 3,948,800.00
DIVISION 02					
BEAUFORT	\$ 1,049,400.00	\$ 1,049,400.00	\$ 1,049,400.00	\$ 1,049,400.00	\$ 1,049,400.00
CARTERET	210,500.00	217,573.25	217,573.25	217,573.25	217,573.25
CRAYEN	709,200.00	709,200.00	709,200.00	709,200.00	709,200.00
GREENE	271,300.00	271,300.00	271,300.00	271,300.00	271,300.00
JONES	217,000.00	217,000.00	217,000.00	217,000.00	217,000.00
LENOR	692,200.00	692,200.00	692,200.00	692,200.00	692,200.00
PAMLICO	263,200.00	263,200.00	263,200.00	263,200.00	263,200.00
PITT	983,100.00	998,603.49	998,603.49	998,603.49	998,603.49
TOTAL DIVISION 02	\$ 6,395,900.00	\$ 4,418,476.74	\$ 4,418,476.74	\$ 4,418,476.74	\$ 4,418,476.74
DIVISION 03					
BRUNSWICK	\$ 694,000.00	\$ 694,000.00	\$ 694,000.00	\$ 694,000.00	\$ 694,000.00

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

SCHEDULE 2
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		FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	SECONDARY SYSTEM TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS ALTHOR 17F7
DUPLIN	\$ 1,250,200.00			\$ 1,250,200.00	\$ 1,250,200.00	\$ 1,250,200.00	
NEW HANOVER	95,300.00			95,300.00	95,300.00	95,300.00	
ONslow	523,300.00			523,300.00	523,300.00	523,300.00	
PENDER	549,400.00			549,400.00	549,400.00	549,400.00	
SAMPSON	1,669,800.00			1,669,800.00	1,669,800.00	1,669,800.00	
TOTAL DIVISION 03	\$ 4,782,900.00			\$ 4,782,900.00	\$ 4,782,900.00	\$ 4,782,900.00	
DIVISION 04							
FEDGEcombe	\$ 350,700.00			\$ 350,700.00	\$ 350,700.00	\$ 350,700.00	
HALIFAX	681,000.00			681,000.00	681,000.00	681,000.00	
JOHNSTON	1,403,200.00			1,403,200.00	1,403,200.00	1,403,200.00	
NASH	664,800.00			664,800.00	664,800.00	664,800.00	
WAYNE	631,100.00			631,100.00	631,100.00	631,100.00	
WILSON	427,400.00			427,400.00	427,400.00	427,400.00	
TOTAL DIVISION 04	\$ 4,158,200.00			\$ 4,158,200.00	\$ 4,158,200.00	\$ 4,158,200.00	
DIVISION 05							
DURHAM	\$ 730,100.00			\$ 55,375.64	\$ 785,475.64	\$ 785,475.64	
FRANKLIN	735,300.00				735,300.00	735,300.00	
GRANVILLE	1,159,300.00				1,159,300.00	1,159,300.00	
PERSON	1,016,200.00			6,784.87	1,022,984.87	1,022,984.87	
VANCE	348,100.00				348,100.00	348,100.00	
WAKE	1,343,700.00				1,343,700.00	1,343,700.00	
WARREN	765,300.00				765,300.00	765,300.00	
TOTAL DIVISION 05	\$ 6,098,000.00			\$ 62,160.51	\$ 6,160,160.51	\$ 6,160,160.51	
DIVISION 06							
BLADEN	\$ 836,600.00				\$ 836,600.00	\$ 836,600.00	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH, NORTH CAROLINA

1965 STATE HIGHWAY BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,

EXPENDITURES, AND UNEXPENDED BALANCES

PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

		SECONDARY SYSTEM		UNEXPENDED BALANCE FUNDS AUTHOR 17FN	
FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	ALLOCATIONS TO BE AVAILABLE	WORK ORDERS	EXPENDITURES	
\$ 1,185,200.00		\$ 1,185,200.00		\$ 1,185,200.00	
791,700.00		791,700.00		791,700.00	
947,800.00		947,800.00		947,800.00	
1,235,300.00		1,235,300.00		1,235,300.00	
\$ 4,996,600.00		\$ 4,996,600.00		\$ 4,996,600.00	
DIVISION 07					
ALAMANCE	\$ 1,081,200.00	\$ 1,081,200.00		\$ 1,081,200.00	
CASWELL	708,900.00	708,900.00		708,900.00	
GUILFORD	1,632,700.00	1,632,700.00		1,632,700.00	
ORANGE	971,100.00	971,100.00		971,100.00	
ROCKINGHAM	1,376,800.00	1,376,800.00		1,376,800.00	
TOTAL DIVISION 07	\$ 5,770,700.00	\$ 5,770,700.00		\$ 5,770,700.00	
DIVISION 08					
CHATHAM	\$ 1,248,300.00	\$ 1,248,300.00		\$ 1,248,300.00	
HOKE	212,000.00	212,000.00		212,000.00	
LEE	251,200.00	251,200.00		251,200.00	
MONTGOMERY	471,600.00	471,600.00		471,600.00	
MOORE	856,700.00	856,700.00		856,700.00	
RANDOLPH	1,931,700.00	1,931,700.00		1,931,700.00	
RICHMOND	366,300.00	366,300.00		366,300.00	
SCOTLAND	259,300.00	259,300.00		259,300.00	
TOTAL DIVISION 08	\$ 5,597,100.00	\$ 5,597,100.00		\$ 5,597,100.00	
DIVISION 09					
DAVIDSON	\$ 1,196,900.00	\$ 11,850.00	\$ 1,208,750.00	\$ 1,208,750.00	
DAVIE	566,100.00		566,100.00	566,100.00	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	SECONDARY SYSTEM		ALLOCATIONS TO WORK ORDERS	UNEXPENDED BALANCE FUNDS AUTH'D 17FD
		TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS		
FORSYTH	\$ 910,000.00	\$ 910,000.00	\$ 910,000.00	\$ 910,000.00	\$ 910,000.00
ROWAN	\$ 916,620.20	\$ 14,182.46	\$ 930,782.46	\$ 930,782.46	\$ 930,782.46
STOKES	1,400,300.00	1,400,300.00	1,400,300.00	1,400,300.00	1,400,300.00
TOTAL DIVISION 09	\$ 4,989,900.00	\$ 26,032.46	\$ 5,015,932.46	\$ 5,015,932.46	\$ 5,015,932.46
DIVISION 10					
ANSON	\$ 619,300.00	\$ 619,300.00	\$ 619,300.00	\$ 619,300.00	\$ 619,300.00
CABARRUS	524,800.00	524,800.00	524,800.00	524,800.00	524,800.00
MECKLENBURG	455,100.00	455,100.00	455,100.00	455,100.00	455,100.00
STANLY	779,400.00	779,400.00	779,400.00	779,400.00	779,400.00
UNION	1,214,900.00	1,214,900.00	1,214,900.00	1,214,900.00	1,214,900.00
TOTAL DIVISION 10	\$ 3,593,500.00	\$ 3,593,500.00	\$ 3,593,500.00	\$ 3,593,500.00	\$ 3,593,500.00
DIVISION 11					
ALLEGHENY	\$ 844,400.00	\$ 844,400.00	\$ 844,400.00	\$ 844,400.00	\$ 844,400.00
ASHE	1,482,000.00	1,482,000.00	1,482,000.00	1,482,000.00	1,482,000.00
EVERY	469,500.00	469,500.00	469,500.00	469,500.00	469,500.00
CALDWELL	836,300.00	836,300.00	836,300.00	836,300.00	836,300.00
SURRY	1,494,100.00	1,494,100.00	1,494,100.00	1,494,100.00	1,494,100.00
WATAUGA	917,500.00	917,500.00	917,500.00	917,500.00	917,500.00
WILKES	2,059,600.00	2,059,600.00	2,059,600.00	2,059,600.00	2,059,600.00
YADKIN	969,700.00	969,700.00	969,700.00	969,700.00	969,700.00
TOTAL DIVISION 11	\$ 9,073,100.00	\$ 9,073,100.00	\$ 9,073,100.00	\$ 9,073,100.00	\$ 9,073,100.00
DIVISION 12					
ALEXANDER	\$ 617,500.00	\$ 232.71	\$ 617,732.71	\$ 617,732.71	\$ 617,732.71
CATAWBA	687,800.00		687,800.00	687,800.00	687,800.00
CLEVELAND	1,092,700.00		1,092,700.00	1,092,700.00	1,092,700.00

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA

1965 STATE HIGHWAY BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

Funds AUTHORIZED BY ACT	Participation By Others	Secondary System		Expenditures	Unexpended Balance Funds Authorized
		Total Funds To Be Available	Allocations To Work Orders		
GASTON	\$ 576,800.00	\$ 576,800.00	\$ 576,800.00	\$ 576,800.00	\$ 576,800.00
TREDELL	1,275,100.00	1,275,100.00	1,275,100.00	1,275,100.00	1,275,100.00
LINCOLN	603,200.00	603,200.00	603,200.00	603,200.00	603,200.00
TOTAL DIVISION 12	\$ 4,853,100.00	732.71	\$ 4,853,332.71	\$ 4,853,332.71	\$ 4,853,332.71
DIVISION 13					
BUNCOMBE	\$ 1,266,900.00	\$ 1,266,900.00	\$ 1,266,900.00	\$ 1,266,900.00	\$ 1,266,900.00
BURKE	828,800.00	828,800.00	828,800.00	828,800.00	828,800.00
MADISON	998,700.00	998,700.00	998,700.00	998,700.00	998,700.00
MCDOWELL	605,200.00	605,200.00	605,200.00	605,200.00	605,200.00
MITCHELL	469,500.00	469,500.00	469,500.00	469,500.00	469,500.00
RUTHERFORD	1,260,400.00	1,260,400.00	1,260,400.00	1,260,400.00	1,260,400.00
YANCEY	467,600.00	6,000.00	473,600.00	473,600.00	473,600.00
TOTAL DIVISION 13	\$ 5,897,100.00	6,000.00	\$ 5,903,100.00	\$ 5,903,100.00	\$ 5,903,100.00
DIVISION 14					
TRANSYLVANIA	\$ 538,100.00	\$ 538,100.00	\$ 538,100.00	\$ 538,100.00	\$ 538,100.00
CHEROKEE	881,000.00	881,000.00	881,000.00	881,000.00	881,000.00
CLAY	361,100.00	361,100.00	361,100.00	361,100.00	361,100.00
GRAHAM	299,500.00	299,500.00	299,500.00	299,500.00	299,500.00
HAYWOOD	753,500.00	753,500.00	753,500.00	753,500.00	753,500.00
HENDERSON	1,201,100.00	1,201,100.00	1,201,100.00	1,201,100.00	1,201,100.00
JACKSON	872,400.00	872,400.00	872,400.00	872,400.00	872,400.00
MACON	1,032,700.00	1,032,700.00	1,032,700.00	1,032,700.00	1,032,700.00
POLK	631,400.00	631,400.00	631,400.00	631,400.00	631,400.00
SWAIN	275,200.00	275,200.00	275,200.00	275,200.00	275,200.00
TOTAL DIVISION 14	\$ 6,846,000.00	\$ 6,846,000.00	\$ 6,846,000.00	\$ 6,846,000.00	\$ 6,846,000.00
TOTAL (EXHIBIT "B")	\$ 5,000,000.00	\$ 117,002.42	- 75,117,002.42	\$ 75,116,855.38	\$ 147,04

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
 1965 STATE BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

SCHEDULE 3
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DIVISION 01	FUNDS AUTHORIZED BY ACT	URBAN SYSTEM		ALLOCATIONS		UNEXPENDED BALANCE FUNDS AUTHORIZED
		PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	TO WORK ORDERS	EXPENDITURES	
AHOSKIE	\$ 179,700.00	\$ 179,700.00	\$ 179,700.00	\$ 42,500.00	\$ 42,500.00	\$ 179,700.00
AULANDER	42,500.00	42,500.00	42,500.00	4,000.00	4,000.00	42,500.00
BEAR GRASS	4,000.00	4,000.00	4,000.00			4,000.00
COLERAIN	13,300.00	13,300.00	13,300.00	13,300.00	13,300.00	13,300.00
COLUMBIA	43,100.00	43,100.00	43,100.00	43,100.00	43,100.00	43,100.00
CONWAY	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
CRESWELL	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00
EDENTON	174,800.00	174,800.00	174,800.00	174,800.00	174,800.00	174,800.00
ELIZABETH CITY	551,400.00	551,400.00	551,400.00	551,400.00	551,400.00	551,400.00
EVERETTS	8,800.00	8,800.00	8,800.00	8,800.00	8,800.00	8,800.00
GARYSBURG	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00
GASTON	47,600.00	47,600.00	47,600.00	47,600.00	47,600.00	47,600.00
GATESVILLE	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
HAMILTON	22,200.00	22,200.00	22,200.00	22,200.00	22,200.00	22,200.00
HARRELSVILLE	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00
HASSELL	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00
HERTFORD	81,100.00	81,100.00	81,100.00	81,100.00	81,100.00	81,100.00
JACKSON	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
JAMESVILLE	21,100.00	21,100.00	21,100.00	21,100.00	21,100.00	21,100.00
KELFORD	14,200.00	14,200.00	14,200.00	14,200.00	14,200.00	14,200.00
LASKER	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00
LEWISTON	14,100.00	14,100.00	14,100.00	14,100.00	14,100.00	14,100.00
MANTED	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	22,656.80
MURFREESBORO	103,600.00	103,600.00	103,600.00	103,600.00	103,600.00	103,600.00
OAK CITY	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
PARMELE	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00
PLYMOUTH	183,000.00	183,000.00	183,000.00	183,000.00	183,000.00	183,000.00
POWELLSVILLE	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00
RICH SQUARE	44,500.00	44,500.00	44,500.00	44,500.00	44,500.00	44,500.00
ROBERSONVILLE	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00
ROPER	30,200.00	30,200.00	30,200.00	30,200.00	30,200.00	30,200.00
ROXBEL	17,700.00	17,700.00	17,700.00	17,700.00	17,700.00	17,700.00
SEARDARD	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00

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NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH, NORTH CAROLINA

1965 STATE ALLEGHENY BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

SCHEDULE 3
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Funds Authorized By Act	Participation By Others	Urban System		Allocations To Work Orders	Expenditures	Unexpended Balance Funds Author 17EN
		Total Funds To Be Available	Allocations To Work Orders			
SEVERN	\$ 12,220.00	\$ 12,200.00	\$ 12,200.00	\$ 12,200.00	\$ 12,200.00	
WILLIAMSTON	271,500.00	271,500.00	271,500.00	271,500.00	271,500.00	
WINDSOR	83,000.00	83,000.00	83,000.00	83,000.00	83,000.00	
WINFALL	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	
WINTON	32,700.00	32,700.00	32,700.00	32,700.00	32,700.00	
WOODLAND	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	
WOODVILLE	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	
ASKEWVILLE	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	
KILL DEVIL HILLS	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	
NAGS HEAD	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	
TOTAL DIVISION 01	\$ 2,365,600.00	\$ 2,365,600.00	\$ 2,365,600.00	\$ 2,365,600.00	\$ 2,365,600.00	
DIVISION 02						
ATLANTIC BEACH	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
AURORA	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	
AYDEN	121,900.00	132,900.00	132,900.00	132,900.00	132,900.00	
BATH	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	
BAYBORO	21,400.00	21,400.00	21,400.00	21,400.00	21,400.00	
BEAUFORT	114,600.00	114,600.00	114,600.00	114,600.00	114,600.00	
BELHAVEN	93,600.00	93,600.00	93,600.00	93,600.00	93,600.00	
BETHEL	61,900.00	61,900.00	61,900.00	61,900.00	61,900.00	
BRIDGETON	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	
COVE CITY	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	
DOVER	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	
FALKLAND	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	
FARMVILLE	156,700.00	156,700.00	156,700.00	156,700.00	156,700.00	
FOUNTAIN	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	
GREENVILLE	896,500.00	896,500.00	896,500.00	896,500.00	896,500.00	
GRIFFON	71,200.00	78,520.00	78,520.00	78,520.00	78,520.00	
GRIMES ISLAND	14,200.00	14,200.00	14,200.00	14,200.00	14,200.00	
HOOKE RTON	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	
Kinston	973,300.00	973,300.00	973,300.00	973,300.00	973,300.00	
LA GRANGE	83,600.00	83,600.00	83,600.00	83,600.00	83,600.00	
MAYSVILLE	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	
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**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA**
 1965 STATE HIGHWAY BOND FUND
**STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980**

SCHEDULE 3
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Funds AUTHORIZED BY ACT	URBAN SYSTEM		ALLOCATIONS TO WORK ORDERS		EXPENDITURES UNEXPENDED BALANCE OF FUNDS AUTHORIZED
	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES UNEXPENDED BALANCE OF FUNDS AUTHORIZED	
MOREHEAD CITY	\$ 218,900.00	\$ 218,900.00	\$ 218,900.00	\$ 218,900.00	\$ 218,900.00
NEW BERN	616,300.00	616,300.00	616,300.00	616,300.00	616,300.00
NEWPORT	33,800.00	33,800.00	33,800.00	33,800.00	33,800.00
ORIENTAL	20,500.00	20,500.00	20,500.00	20,500.00	20,500.00
PANTEGO	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00
PINK HILL	17,900.00	17,900.00	17,900.00	17,900.00	17,900.00
POLLOCKSVILLE	16,300.00	16,300.00	16,300.00	16,300.00	16,300.00
SNOW HILL	40,900.00	40,900.00	40,900.00	40,900.00	40,900.00
TRENTON	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00
VANCE BORO	31,600.00	34,100.00	34,100.00	34,100.00	34,100.00
VANDEMERE	17,700.00	17,700.00	17,700.00	17,700.00	17,700.00
WALSTONBURG	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
WASHINGTON	389,800.00	390,340.00	390,340.00	390,340.00	390,340.00
WASHINGTON PARK	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
WINTERVILLE	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00
EMERALD ISLE	690.00	600.00	600.00	600.00	600.00
CAPE CARTERET	2,920.00	2,900.00	2,900.00	2,900.00	2,900.00
CHOCOMINITY	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00
HAVELOCK	95,400.00	95,400.00	95,400.00	95,400.00	95,400.00
TOTAL DIVISION 02	\$ 4,426,200.00	\$ 21,360.00	\$ 4,447,560.00	\$ 4,447,560.00	\$ 4,447,560.00
DIVISION 03					
ATKINSON	\$ 11,800.00	\$ 11,800.00	\$ 11,800.00	\$ 11,800.00	\$ 11,800.00
AUTRYVILLE	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
BEULAVILLE	41,600.00	41,600.00	41,600.00	41,600.00	41,600.00
BOLIVIA	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00
BURGAW	68,600.00	68,600.00	68,600.00	68,600.00	68,600.00
CALYPSO	24,800.00	24,800.00	24,800.00	24,800.00	24,800.00
CAROLINA BEACH	46,700.00	46,700.00	46,700.00	46,700.00	46,700.00
CLINTON	292,600.00	292,600.00	292,600.00	292,600.00	292,600.00
FAISON	26,100.00	26,100.00	26,100.00	26,100.00	26,100.00
GARLAND	25,200.00	25,200.00	25,200.00	25,200.00	25,200.00
HOLLY RIDGE	28,700.00	28,700.00	28,700.00	28,700.00	28,700.00
JACKSONVILLE	529,100.00	529,100.00	529,100.00	529,100.00	529,100.00

\$ 118,946.71-

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH, NORTH CAROLINA

1965 STATE HIGHWAY BOND FUND

**STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1966**

SCHEDULE 3
PAGE 14 OF 14

FUNDS AUTHORIZED BY ACT	URBAN SYSTEM		ALLOCATIONS TO WORK ORDERS		UNEXPENDED BALANCE FUNDS AUTHORITY
	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	EXPENDITURES	
KENANSVILLE	\$ 28,400.00	\$ 28,400.00	\$ 28,400.00	\$ 28,400.00	\$ 28,400.00
KURE BEACH	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00
MAGNOLIA	24,700.00	24,700.00	24,700.00	24,700.00	24,700.00
NEWTON GROVE	18,700.00	18,700.00	18,700.00	18,700.00	18,700.00
RICHLANDS	42,300.00	42,300.00	42,300.00	42,300.00	42,300.00
ROSEBORO	53,100.00	53,100.00	53,100.00	53,100.00	53,100.00
ROSE HILL	50,700.00	50,700.00	50,700.00	50,700.00	50,700.00
SALEMBURG	22,300.00	22,300.00	22,300.00	22,300.00	22,300.00
SHALLOTTE	18,800.00	18,800.00	18,800.00	18,800.00	18,800.00
SOUTHPORT	79,800.00	79,800.00	79,800.00	79,800.00	79,800.00
SWANSBORO	43,300.00	43,300.00	43,300.00	43,300.00	43,300.00
TEACHEY	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00
TURKEY	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00
WALLACE	89,600.00	89,600.00	89,600.00	89,600.00	89,600.00
WARSAW	87,100.00	87,100.00	87,100.00	87,100.00	87,100.00
WILMINGTON	1,726,000.00	1,726,000.00	1,726,000.00	1,726,000.00	1,726,000.00
WRIGHTSVILLE BEACH	28,400.00	28,400.00	28,400.00	28,400.00	28,400.00
SURF CITY	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00
YAPON BEACH	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
LONG BEACH	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
OCEAN ISLE	200.00	200.00	200.00	200.00	200.00
TOPSAIL BEACH	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
TOTAL DIVISION 03	\$ 3,472,300.00	\$ 3,472,300.00	\$ 3,472,300.00	\$ 3,591,246.70	\$ 118,946.70
DIVISION 04					
BAILEY	\$ 31,200.00	\$ 31,200.00	\$ 31,200.00	\$ 31,200.00	\$ 31,200.00
BATTLEBORO	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00
BENSON	92,400.00	92,400.00	92,400.00	92,400.00	92,400.00
BLACK CREEK	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00
CASTALIA	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
CLAYTON	129,500.00	129,500.00	129,500.00	129,500.00	129,500.00
CONETOE	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00
ELM CITY	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00
ENFIELD	116,800.00	116,800.00	116,800.00	116,800.00	116,800.00

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE HIGHWAY BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

Funds AUTHORIZED BY ACT	URBAN SYSTEM		ALLOCATIONS TO WORK ORDERS		EXPENDITURES UNEXPENDED BALANCE FUNDS AUTHORIZED
	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE			
EUREKA	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00
FOUR OAKS	39,600.00	39,600.00	39,600.00	39,600.00	39,600.00
FREMONT	63,100.00	63,100.00	63,100.00	63,100.00	63,100.00
GOLDSBORO	1,132,300.00	1,132,300.00	1,132,300.00	1,132,300.00	1,132,300.00
HALIFAX	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00
HOBGOOD	24,700.00	24,700.00	24,700.00	24,700.00	24,700.00
KENLY	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
LUCAMA	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00
MACELESFIELD	18,600.00	18,600.00	18,600.00	18,600.00	18,600.00
MICRO	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00
MIDDLESEX	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00
MOUNT OLIVE	183,300.00	183,300.00	183,300.00	183,300.00	183,300.00
NASHVILLE	55,800.00	55,800.00	55,800.00	55,800.00	55,800.00
PIKEVILLE	20,600.00	20,600.00	20,600.00	20,600.00	20,600.00
PINE LEVEL	32,700.00	32,700.00	32,700.00	32,700.00	32,700.00
PINETOPS	53,800.00	53,800.00	53,800.00	53,800.00	53,800.00
PRINCETON	37,200.00	37,200.00	37,200.00	37,200.00	37,200.00
PRINCENVILLE	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00
ROANOKE RAPIDS	522,300.00	522,300.00	522,300.00	522,300.00	522,300.00
ROCKY MOUNT	1,260,700.00	1,260,700.00	1,260,700.00	1,260,700.00	1,260,700.00
SARATOGA	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
SCOTLAND NECK	116,600.00	116,600.00	116,600.00	116,600.00	116,600.00
SELMA	121,600.00	121,600.00	121,600.00	121,600.00	121,600.00
SHARPSBURG	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00
STMS	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
SMITHFIELD	239,900.00	239,900.00	239,900.00	239,900.00	239,900.00
SPEED	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
SPRING HOPES	52,400.00	52,400.00	52,400.00	52,400.00	52,400.00
STANTONSBURG	35,200.00	35,200.00	35,200.00	35,200.00	35,200.00
TARBORO	329,800.00	329,800.00	329,800.00	329,800.00	329,800.00
WELDON	84,900.00	84,900.00	84,900.00	84,900.00	84,900.00
WHITAKERS	39,400.00	39,400.00	39,400.00	39,400.00	39,400.00
SEVEN SPRINGS	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00
WILSON	1,127,600.00	1,127,600.00	1,127,600.00	1,127,600.00	1,127,600.00
LITTLETON	40,200.00	40,200.00	40,200.00	40,200.00	40,200.00
TOTAL DIVISION 04	\$ 6,287,200.00	\$ 6,287,200.00	\$ 6,287,200.00	\$ 6,287,200.00	\$ 6,287,200.00

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH, NORTH CAROLINA

1965 STATE HIGHWAY BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

SCHEDULE 3
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DIVISION	FUNDS AUTHORIZED BY ACT	URBAN SYSTEM			ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
		PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS			
APEX	\$ 53,600.00		\$ 53,600.00	\$ 53,600.00		\$ 53,600.00	\$ 53,600.00
BUNN	13,000.00		13,000.00	13,000.00		13,000.00	13,000.00
CARY	131,600.00		131,600.00	131,600.00		131,600.00	131,600.00
CREEDMOOR	33,800.00		33,800.00	33,800.00		33,800.00	33,800.00
DURHAM	3,070,600.00		3,070,600.00	3,070,600.00		2,443,142.34	627,457.66
FRANKLINTON	59,300.00		59,300.00	59,300.00		59,300.00	
FLUQUAY VARINA	132,900.00	\$ 16,250.00	149,150.00	149,150.00		149,150.00	149,150.00
GARNER	135,300.00		135,300.00	135,300.00		135,300.00	135,300.00
HENDERSON	499,600.00		499,600.00	499,600.00		499,600.00	499,600.00
HOLLY SPRINGS	21,900.00		21,900.00	21,900.00		21,900.00	21,900.00
KITTRELL	4,700.00		4,700.00	4,700.00		4,700.00	4,700.00
KNIGHTDALE	24,400.00		24,400.00	24,400.00		24,400.00	24,400.00
LOUISBURG	112,200.00		112,200.00	112,200.00		112,200.00	112,200.00
MACON	7,300.00		7,300.00	7,300.00		7,300.00	7,300.00
MIDDLEBURG	6,700.00		6,700.00	6,700.00		6,700.00	6,700.00
MORRISVILLE	8,700.00		8,700.00	8,700.00		8,700.00	8,700.00
NORLINA	36,400.00		36,400.00	36,400.00		36,400.00	36,400.00
OXFORD	273,600.00		273,600.00	273,600.00		273,600.00	273,600.00
RALEIGH	3,683,500.00		3,683,500.00	3,683,500.00		3,683,906.03	406.03-
ROLESVILLE	14,000.00		14,000.00	14,000.00		14,000.00	14,000.00
ROXBORO	201,800.00		201,800.00	201,800.00		201,800.00	201,800.00
STEM	8,700.00		8,700.00	8,700.00		8,700.00	8,700.00
STOVALE	22,400.00		22,400.00	22,400.00		22,400.00	22,400.00
WAKE FOREST	104,500.00		104,500.00	104,500.00		104,500.00	104,500.00
WARRENTON	44,100.00		44,100.00	44,100.00		44,100.00	
WENDELL	63,500.00		63,500.00	63,500.00		63,500.00	
YOUNGSVILLE	23,400.00		23,400.00	23,400.00		23,400.00	
ZEBULON	60,200.00		60,200.00	60,200.00		60,200.00	
TOTAL DIVISION 05	\$ 8,851,700.00	\$ 16,250.00	\$ 8,867,950.00	\$ 8,867,950.00		\$ 9,240,899.37	\$ 627,451.63
DIVISION 06							
ANGIER	\$ 49,000.00		\$ 49,000.00	\$ 49,000.00		\$ 49,000.00	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH, NORTH CAROLINA

1965 STATE HIGHWAY FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980SCHEDULE 3
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FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	URBAN SYSTEM FUND		ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUND AUTHORITY
		TO BE AVAILABLE	TOTAL FUNDS			
BLADENBORO	\$ 30,400.00		\$ 30,400.00	\$ 30,400.00	\$ 30,400.00	\$ 30,400.00
BOLTON	24,200.00		24,200.00	24,200.00	24,200.00	24,200.00
BRUNSWICK	6,600.00	\$ 1,000.00	7,600.00	7,600.00	7,600.00	7,600.00
CHADBOURN	91,100.00		91,100.00	91,100.00	91,100.00	91,100.00
CLARKTON	26,000.00		26,000.00	26,000.00	26,000.00	26,000.00
COATS	41,100.00		41,100.00	41,100.00	41,100.00	41,100.00
DUBLIN	14,400.00		14,400.00	14,400.00	14,400.00	14,400.00
DUNN	296,700.00		296,700.00	296,700.00	296,700.00	296,700.00
ELIZABETHTOWN	63,700.00		63,700.00	63,700.00	63,700.00	63,700.00
FAIR BLUFF	40,400.00		40,400.00	40,400.00	40,400.00	40,400.00
FAIRMONT	89,600.00		89,600.00	89,600.00	89,600.00	89,600.00
FALCON	9,200.00		9,200.00	9,200.00	9,200.00	9,200.00
FAYETTEVILLE	1,847,300.00		1,847,300.00	1,847,300.00	1,847,300.00	1,847,300.00
HOPE MILLS	43,500.00		43,500.00	43,500.00	43,500.00	43,500.00
LAKE WACCAMAH	30,600.00		30,600.00	30,600.00	30,600.00	30,600.00
LILLINGTON	48,700.00		48,700.00	48,700.00	48,700.00	48,700.00
LINDEN	6,200.00		6,200.00	6,200.00	6,200.00	6,200.00
LUMBER BRIDGE	3,900.00		3,900.00	3,900.00	3,900.00	3,900.00
LUMBERTON	600,200.00		2,222.32	602,422.32	602,422.32	602,422.32
MCDONALDS	3,120.00		3,100.00	3,100.00	3,100.00	3,100.00
MAXTON	68,800.00		68,800.00	68,800.00	68,800.00	68,800.00
PARKTON	35,500.00		35,500.00	35,500.00	35,500.00	35,500.00
PEMBROKE	53,820.00		53,800.00	53,800.00	53,800.00	53,800.00
PROCTORVILLE	7,400.00		7,300.00	7,300.00	7,300.00	7,300.00
RED SPRINGS	108,500.00		108,500.00	108,500.00	108,500.00	108,500.00
ROWLAND	55,200.00		55,200.00	55,200.00	55,200.00	55,200.00
SAIN'T PAULS	88,200.00		88,200.00	88,200.00	88,200.00	88,200.00
STEEDMAN	18,000.00		18,000.00	18,000.00	18,000.00	18,000.00
TABOR CITY	91,700.00		91,700.00	91,700.00	91,700.00	91,700.00
WHITEVILLE	183,600.00		183,600.00	183,600.00	183,600.00	183,600.00
SPRING LAKE	161,200.00		161,200.00	161,200.00	161,200.00	161,200.00
WHITE LAKE	5,100.00		5,100.00	5,100.00	5,100.00	5,100.00
TARHEEL	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00
TOTAL DIVISION 06	\$ 4,245,900.00		\$ 10,522.32	\$ 4,256,422.32	\$ 4,256,422.32	\$ 4,256,422.32
DIVISION 07	\$ 1,301,900.00					
BURLINGTON						\$ 1,301,900.00

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH, NORTH CAROLINA

1965 STATE HIGHWAY BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

		URBAN SYSTEM		ALLOCATIONS		UNEXPENDED BALANCE FUNDS AUTHORIZED	
FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	WORK ORDERS	EXPENDITURES			
CARRBORO	\$ 78,300.00	\$ 78,300.00	\$ 78,300.00	\$ 78,300.00			
CHAPEL HILL	493,100.00	493,100.00	488,998.87	488,998.87	\$ 4,171.13		
DRAPER	132,600.00	132,600.00	132,600.00	132,600.00			
ELON COLLEGE	50,300.00	50,300.00	50,300.00	50,300.00			
GIBSONVILLE	70,000.00	70,000.00	70,000.00	70,000.00			
GRAHAM	302,900.00	302,900.00	302,900.00	302,900.00			
GREENSBORO	4,689,100.00	4,689,100.00	4,689,100.00	4,689,100.00			
HIGH POINT	2,433,800.00	2,433,800.00	2,433,800.00	2,433,800.00			
HILLSBORO	52,900.00	52,900.00	52,900.00	52,900.00			
JAMESTOWN	48,900.00	48,900.00	48,900.00	48,900.00			
LEAKSVILLE	252,000.00	252,000.00	252,000.00	252,000.00			
MADISON	75,000.00	75,000.00	75,000.00	75,000.00			
MAYODAN	92,800.00	92,800.00	92,800.00	92,800.00			
MEbane	92,700.00	92,700.00	92,700.00	92,700.00			
MILTON	9,200.00	9,200.00	9,200.00	9,200.00			
REIDSVILLE	559,500.00	559,500.00	559,500.00	559,500.00			
SPRAY	179,000.00	179,000.00	179,000.00	179,000.00			
STONEVILLE	37,300.00	37,300.00	37,300.00	37,300.00			
TOTAL DIVISION 07	\$ 10,951,300.00	\$ 10,951,300.00	\$ 10,947,198.87	\$ 10,947,198.87			
DIVISION 08					\$ 255,022.83		
ABERDEEN	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00			
ASHEBORO	370,500.00	370,500.00	370,500.00	365,223.10	\$ 5,276.90		
BISCOE	41,300.00	41,300.00	41,300.00	41,300.00			
BROADWAY	18,300.00	18,300.00	18,300.00	18,300.00			
CAMERON	11,700.00	11,700.00	11,700.00	11,700.00			
CANDOR	23,300.00	23,300.00	23,300.00	23,300.00			
CARTHAGE	46,700.00	46,700.00	46,700.00	46,700.00			
EAST LAURINBURG	27,300.00	27,300.00	27,300.00	27,300.00			
ELLERBE	33,100.00	33,100.00	33,100.00	33,100.00			
FRANKLINVILLE	26,900.00	26,900.00	26,900.00	26,900.00			
GIBSON	19,600.00	19,600.00	19,600.00	19,600.00			
GOLDSTON	14,700.00	14,700.00	14,700.00	14,700.00			
HAMLET	174,900.00	174,900.00	174,900.00	174,900.00			

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 RALEIGH, NORTH CAROLINA
 1965 STATE HIGHWAY BOND FUND
 STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
 EXPENDITURES, AND UNEXPENDED BALANCES
 PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

SCHEDULE 3
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FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	URBAN SYSTEM		ALLOCATIONS TO WORK ORDERS	EXPENDITURES	UNEXPENDED BALANCE FUNDS AUTHORIZED
		TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS			
HOFFMAN	\$ 13,500.00	\$ 13,500.00	\$ 13,500.00	\$ 13,500.00	\$ 13,500.00	
LAURINBURG	323,200.00	323,200.00	323,200.00	323,200.00	323,200.00	
LIBERTY	56,400.00	56,400.00	56,400.00	56,400.00	56,400.00	
MOUNT GILEAD	48,200.00	48,200.00	48,200.00	48,200.00	48,200.00	
PINEBLUFF	20,000.00	20,000.00	19,776.23	19,776.23	19,999.53	\$ 47
PITTSBORO	47,600.00	47,600.00	47,600.00	47,600.00	43,652.54	\$ 3,947.46
RAEFORD	119,900.00	119,900.00	119,900.00	119,900.00	119,900.00	
RAMSEUR	49,300.00	49,300.00	49,300.00	49,300.00	49,300.00	
RANDLEMAN	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	
ROBBINS	50,700.00	50,700.00	50,700.00	50,700.00	50,700.00	
ROCKINGHAM	216,200.00	216,200.00	216,200.00	216,200.00	216,200.00	
SANFORD	480,500.00	480,500.00	480,500.00	480,500.00	480,500.00	
SEAGROVE	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	
SILER CITY	174,700.00	174,700.00	174,700.00	174,700.00	174,700.00	
SOUTHERN PINES	203,800.00	203,800.00	203,800.00	203,800.00	203,800.00	
STALEY	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	
STAR	29,200.00	29,200.00	29,200.00	29,200.00	29,200.00	
TROY	92,000.00	92,000.00	92,000.00	92,000.00	92,000.00	
VASS	30,100.00	30,100.00	30,100.00	30,100.00	27,589.38	\$ 2,510.62
WAGRAM	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	
TOTAL DIVISION 08	\$ 2,956,000.00	\$ 2,955,776.23	\$ 2,955,776.23	\$ 2,955,776.23	\$ 2,944,264.55	\$ 11,735.45
DIVISION 09						
CHINA GROVE	\$ 58,800.00	\$ 58,800.00	\$ 58,800.00	\$ 58,800.00	\$ 58,485.52	
CLEVELAND	23,300.00	23,300.00	23,300.00	23,300.00	23,300.00	
DENTON	33,400.00	33,400.00	33,400.00	33,400.00	33,400.00	
FAST SPENCER	85,100.00	85,100.00	85,100.00	85,100.00	85,100.00	
FAITH	19,400.00	19,400.00	19,400.00	19,400.00	19,400.00	
GRANITE QUARRY	41,500.00	41,500.00	41,500.00	41,500.00	41,500.00	
KERNERSVILLE	115,400.00	115,400.00	115,400.00	115,400.00	115,400.00	
LANDIS	69,100.00	69,100.00	69,100.00	69,100.00	69,100.00	
LEXINGTON	631,100.00	631,100.00	631,100.00	631,100.00	631,100.00	
MOCKSVILLE	93,300.00	93,300.00	93,300.00	93,300.00	93,300.00	
ROCKWELL	37,200.00	37,200.00	37,200.00	37,200.00	37,200.00	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH, NORTH CAROLINA

1965 STATE BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980SCHEDULE 3
PAGE 10 OF 14

Funds AUTHORIZED BY ACT	Participation By Others	Urban System		Allocations To Work Orders	Expenditures	Unexpended Balance Funds Auth'd 12FD
		Total Funds To Be Available	To			
SALISBURY	\$ 835,200.00	\$ 835,200.00	\$ 835,200.00	\$ 835,200.00	\$ 835,200.00	
SPENCER	113,900.00	113,900.00	113,900.00	113,900.00	113,900.00	
THOMASVILLE	595,700.00	595,700.00	595,700.00	595,700.00	595,700.00	
WALNUT COVE	50,500.00	50,500.00	50,500.00	50,500.00	50,500.00	
WINSTON SALEM	4,358,200.00	4,358,200.00	4,358,200.00	4,358,200.00	4,358,200.00	
DANBURY	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00	
TOTAL DIVISION 09	\$ 7,168,000.00	\$ 7,168,000.00	\$ 7,168,000.00	\$ 7,168,000.00	\$ 7,168,000.00	\$ 7,168,000.00
DIVISION 10						
ALBEMARLE	480,800.00	480,800.00	480,800.00	480,800.00	480,800.00	
ANSONVILLE	21,900.00	21,900.00	21,900.00	21,900.00	21,900.00	
CHARLOTTE	7,904,400.00	56,565.52	7,960,965.52	7,960,965.52	7,960,965.52	
CONCORD	698,000.00	698,000.00	698,000.00	698,000.00	698,000.00	
CORNELIUS	56,600.00	56,600.00	56,600.00	56,600.00	56,600.00	
DAVIDSON	100,900.00	100,900.00	100,900.00	100,900.00	100,900.00	
HUNTERSVILLE	39,400.00	39,400.00	39,400.00	39,400.00	39,400.00	
INDIAN TRAIL	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	
LILLESVILLE	24,900.00	24,900.00	24,900.00	24,900.00	24,900.00	
MC FARLAN	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	
MARSHVILLE	53,300.00	53,300.00	53,300.00	53,300.00	53,300.00	
MATTHEWS	23,900.00	23,900.00	23,900.00	23,900.00	23,900.00	
MONROE	426,700.00	426,700.00	426,700.00	426,700.00	426,700.00	
MORVEN	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	
MOUNT PLEASANT	40,800.00	40,800.00	40,800.00	40,800.00	40,800.00	
NEW LONDON	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	
NORWOOD	72,300.00	72,300.00	72,300.00	72,300.00	72,300.00	
OAKBORO	22,800.00	22,800.00	22,800.00	22,800.00	22,800.00	
PEACHLAND	22,100.00	22,100.00	22,100.00	22,100.00	22,100.00	
PINEVILLE	59,400.00	59,400.00	59,400.00	59,400.00	59,400.00	
POLKTON	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	
RICHFIELD	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	
WADES BORO	146,800.00	146,800.00	146,800.00	146,800.00	146,800.00	
WA XHAW	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	
WINGATE	51,100.00	51,100.00	51,100.00	51,100.00	51,100.00	
						\$ 214,042

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 RALEIGH, NORTH CAROLINA
 1965 STATE HIGHWAY BOND FUND
 STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
 EXPENDITURES, AND UNEXPENDED BALANCES
 PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

SCHEDULE 3
PAGE 11 OF 14

		URBAN SYSTEM		ALLOCATIONS		UNEXPENDED BALANCE FUNDS AUTHORIZER	
	FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	TOTAL FUNDS TO BE AVAILABLE	WORK ORDERS	EXPENDITURES		
STANFIELD	\$ 18,500.00		\$ 18,500.00	\$ 18,500.00	\$ 18,500.00		
TOTAL DIVISION 10	\$ 10,375,170.00		\$ 56,565.52	\$ 10,431,665.52	\$ 10,431,665.52	\$ 10,371,340.14	\$ 60,375.39
DIVISION 11							
ARLINGTON	\$ 23,100.00		\$ 23,100.00	\$ 23,100.00	\$ 23,100.00		
BANNER ELK	22,100.00		22,100.00	22,100.00	22,100.00	22,100.00	
FLOWING ROCK	27,900.00		27,900.00	27,900.00	27,900.00	27,900.00	
BOONE	144,500.00		144,500.00	144,500.00	144,500.00	144,500.00	
BOONVILLE	21,100.00		21,100.00	21,100.00	21,100.00	21,100.00	
CROSSNORE	10,900.00		10,900.00	10,900.00	10,900.00	10,900.00	
DOBSON	26,800.00		26,800.00	26,800.00	26,800.00	26,800.00	
EAST BEND	17,500.00		17,500.00	17,500.00	17,500.00	17,500.00	
ELKIN	112,500.00		112,500.00	112,500.00	112,500.00	112,500.00	
ELK PARK	18,000.00		18,000.00	18,000.00	18,000.00	18,000.00	
GRANITE FALLS	103,700.00		103,700.00	103,700.00	103,700.00	103,700.00	
HUDSON	60,200.00		60,200.00	60,200.00	60,200.00	60,200.00	
JEFFERSON	31,900.00		31,900.00	31,900.00	31,900.00	31,900.00	
JONESVILLE	74,300.00		74,300.00	74,300.00	74,300.00	74,300.00	
LENDIR	402,220.00		402,200.00	402,200.00	402,200.00	402,200.00	
MOUNT AIRY	276,700.00		276,700.00	276,700.00	276,700.00	276,700.00	
NEWLAND	22,120.00		22,120.00	22,120.00	22,120.00	22,120.00	
NORTH WILKESBORO	164,600.00		\$ 5,958.88	170,558.88	170,558.88	170,558.88	
PILOT MOUNTAIN	51,400.00		51,400.00	51,400.00	51,400.00	51,400.00	
RONDA	20,600.00		20,600.00	20,600.00	20,600.00	20,600.00	
SPARTA	41,100.00		41,100.00	41,100.00	41,100.00	41,100.00	
WEST JEFFERSON	39,220.00		39,220.00	39,220.00	39,220.00	39,220.00	
WILKESBORO	61,500.00		61,500.00	61,500.00	61,500.00	61,500.00	
YADKINVILLE	64,500.00		64,500.00	64,500.00	64,500.00	64,500.00	
LANSING	10,900.00		10,900.00	10,900.00	10,900.00	10,900.00	
TOTAL DIVISION 11	\$ 1,848,700.00		\$ 5,958.88	\$ 1,854,658.88	\$ 1,854,658.88	\$ 1,854,658.88	
DIVISION 12							
BELMONT	\$ 196,400.00			\$ 196,400.00	\$ 196,400.00	\$ 196,400.00	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH, NORTH CAROLINA

1965 STATE BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	URBAN SYSTEM			EXPENDITURES
		TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	UNEXPENDED BALANCE FUNDS AUTHORIZED	
BESSEMER CITY	\$ 157,500.00	\$ 157,500.00	\$ 157,500.00	\$ 157,500.00	
BOILING SPRINGS	51,400.00	51,400.00	51,400.00	51,400.00	
BROOKFORD	23,400.00	23,400.00	23,400.00	23,400.00	
CATAWRA	19,800.00	19,800.00	19,800.00	19,800.00	
CHERRYVILLE	141,500.00	141,500.00	141,500.00	141,500.00	
CLAREMONT	28,600.00	28,600.00	28,600.00	28,600.00	
CONOVER	89,500.00	89,500.00	89,500.00	89,500.00	
DALLAS	128,200.00	128,200.00	128,200.00	128,200.00	
GASTONIA	1,461,800.00	1,461,800.00	1,461,800.00	1,461,800.00	
GROVER	21,100.00	21,100.00	21,100.00	21,100.00	
HARMONY	12,600.00	12,600.00	12,600.00	12,600.00	
HICKORY	758,000.00	758,000.00	609,911.15	609,911.15	
KINGS MOUNTAIN	314,000.00	314,000.00	314,000.00	314,000.00	
LATTIMORE	10,100.00	10,100.00	10,100.00	10,100.00	
LAWNDALE	28,400.00	28,400.00	28,400.00	28,400.00	
LINCOLNTON	223,500.00	223,500.00	223,500.00	223,500.00	
LONGVIEW	117,500.00	117,500.00	117,500.00	117,500.00	
LOWELL	109,200.00	109,200.00	109,200.00	109,200.00	
MACADENVILLE	29,300.00	29,300.00	29,300.00	29,300.00	
MAIDEN	80,000.00	80,000.00	80,000.00	80,000.00	
MOORESVILLE	271,300.00	271,300.00	271,300.00	271,300.00	
MOUNT HOLLY	158,300.00	158,300.00	152,677.80	152,677.80	
NEWTON	261,100.00	261,100.00	261,100.00	261,100.00	
SHELBY	694,000.00	694,000.00	694,000.00	694,000.00	
STANLY	77,600.00	77,600.00	77,600.00	77,600.00	
STATESVILLE	778,200.00	778,200.00	778,200.00	778,200.00	
TAYLORSVILLE	57,600.00	57,600.00	57,600.00	57,600.00	
TROUTMAN	25,400.00	25,400.00	25,400.00	25,400.00	
WACO	10,000.00	10,000.00	10,000.00	10,000.00	
LOVE VALLEY	3,000.00	3,000.00	3,000.00	3,000.00	
TOTAL DIVISION 12	\$ 6,338,300.00	\$ 6,184,588.95	\$ 6,204,576.95	\$ 133,723.05	
DIVISION 13					
ALEXANDER MILLS	\$ 37,100.00	\$ 37,100.00	\$ 37,100.00	\$ 37,100.00	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS

RALEIGH, NORTH CAROLINA

1965 STATE HIGHWAY BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

SCHEDULE 3
PAGE 13 OF 14

Funds Authorized by Act	Participation by Others	Urban System		Allocations to Work Orders	Expenditures	Unexpended Balance Funds Authorized
		Total Funds To Be Available	Allocations To Work Orders			
ASHEVILLE	\$ 2,360,400.00	\$ 2,360,400.00	\$ 2,360,400.00	\$ 2,360,400.00	\$ 2,360,400.00	
BAKERSVILLE	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	
BALTIMORE FOREST	39,400.00	39,400.00	39,400.00	39,400.00	39,400.00	
BLACK MOUNTAIN	51,500.00	51,500.00	51,500.00	51,500.00	51,500.00	
BOSTIC	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00	
BURNSVILLE	54,400.00	54,400.00	54,400.00	54,400.00	54,400.00	
DREXEL	44,900.00	44,900.00	44,900.00	44,900.00	44,900.00	
ELLENBORO	19,300.00	19,300.00	19,300.00	19,300.00	19,300.00	
FOREST CITY	257,100.00	257,100.00	257,100.00	257,100.00	257,100.00	
GLEN ALPINE	28,800.00	28,800.00	28,800.00	28,800.00	28,800.00	
HOT SPRINGS	28,400.00	28,400.00	28,400.00	28,400.00	28,400.00	
LAKE LURE	9,100.00	9,100.00	9,100.00	9,100.00	9,100.00	
MARION	131,200.00	131,200.00	131,200.00	131,200.00	131,200.00	
MARSHALL	36,300.00	36,300.00	36,300.00	36,300.00	36,300.00	
MARS HILL	61,700.00	61,700.00	61,700.00	61,700.00	61,700.00	
MORGANTON	360,200.00	360,200.00	358,233.89	328,757.45	\$ 31,442.55	
OLD FORT	30,900.00	30,900.00	30,900.00	30,900.00	30,900.00	
RUTH	20,700.00	20,700.00	20,700.00	20,700.00	20,700.00	
RUTHERFORDTON	133,000.00	133,000.00	133,000.00	133,000.00	133,002.88	-\$ 88.88
SPINDALE	160,100.00	160,100.00	160,100.00	160,100.00	160,100.00	
SPRUCE PINE	98,200.00	98,200.00	98,200.00	98,200.00	98,200.00	
VALDESE	115,300.00	115,300.00	115,300.00	115,300.00	115,300.00	
WEAVERVILLE	40,800.00	40,800.00	40,800.00	40,800.00	40,800.00	
RHODHISSS	32,800.00	32,800.00	32,800.00	32,800.00	32,800.00	
TOTAL DIVISION 13	\$ 4,177,700.00	\$ 4,175,733.89	\$ 4,146,260.33	\$ 31,439.67		
DIVISION 14						
ANDREWS	\$ 55,100.00	\$ 55,100.00	\$ 55,100.00	\$ 55,100.00		
BREVARD	190,500.00	\$ 10,000.00	200,500.00	200,500.00	200,500.00	
BRYSON CITY	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	
CANTON	198,700.00	198,700.00	198,700.00	198,700.00	184,242.77	\$ 14,457.23
CLYDE	26,700.00	26,700.00	26,700.00	26,700.00	26,700.00	
COLUMBUS	28,400.00	28,400.00	28,400.00	28,400.00	20,747.56	
DILLSBORD	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH, NORTH CAROLINA
1965 STATE BOND FUND
STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,
EXPENDITURES, AND UNEXPENDED BALANCES
PERIOD JULY 1, 1965, THROUGH JUNE 30, 1980

FUNDS AUTHORIZED BY ACT	PARTICIPATION BY OTHERS	URBAN SYSTEM TOTAL FUNDS TO BE AVAILABLE	ALLOCATIONS TO WORK ORDERS	UNEXPENDED BALANCE FUNDS AUTHORIZED
FRANKLIN	\$ 85,200.00	\$ 85,200.00	\$ 85,200.00	\$ 58,687.51
HAYESVILLE	16,800.00	16,800.00	16,800.00	16,800.00
HAZELWOOD	75,500.00	75,500.00	75,500.00	75,500.00
HENDERSONVILLE	231,800.00	231,800.00	231,800.00	231,800.00
HIGHLANDS	23,400.00	23,400.00	23,400.00	23,400.00
LAUREL PARK	16,500.00	16,500.00	16,500.00	20,838.96
MURPHY	87,600.00	87,600.00	87,600.00	87,600.00
ROBBINSVILLE	23,000.00	23,000.00	23,000.00	23,004.05
ROSMAN	16,400.00	16,400.00	16,400.00	16,400.00
SALUDA	22,400.00	22,400.00	22,400.00	22,400.00
SYLVA	61,300.00	61,300.00	61,300.00	61,300.00
TRYON	87,200.00	87,200.00	87,200.00	73,585.11
WAYNESVILLE	241,500.00	4,113.76	245,613.76	245,613.76
TOTAL DIVISION 14	\$ 1,536,000.00	\$ 14,113.76	\$ 1,550,113.76	\$ 1,492,219.77
TOTAL (EXHIBIT "B")	\$ 75,000,000.00	\$ 124,770.48	\$ 75,124,770.48	\$ 74,964,769.42
				\$ 74,765,867.54
				\$ 1,058,902.94

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
JUNE 30, 1980

1977 STATE HIGHWAY BOND FUND

The 1977 State Highway Bond Fund was established for the purpose of accounting for expenditures under the "State Highway Bond Act of 1977." This Act, which is set forth in Chapter 643 of the 1977 Session Laws, was enacted by the 1977 General Assembly authorizing the State Treasurer to issue and sell bonds of the State to be designated "State of North Carolina Highway Bonds" in an aggregate principle amount not exceeding \$300 000 000. The Act appropriated the proceeds of the sale of these bonds to the Department of Transportation, except the proceeds required by the State Treasurer to pay all expenses necessarily incurred in the preparation, sale and issuance of the bonds, exclusively for the purpose of providing funds for construction, improving, or relocating roads, bridges, tunnels, and other highway facilities constituting at the time of such construction, improvement or relocation a part of the State Highway System. The Act, which was subjected to a vote of the people of the State, was approved by a majority of the qualified voters of the State of North Carolina in an election held on November 8, 1977.

All construction or improvement in highway facilities performed under this Bond Program has been financed by the use of cash from the Highway Current Fund, and the Current Fund has been reimbursed monthly, or periodically, from the Bond Fund from the proceeds of the sale of bonds.

The financial condition of this fund at June 30, 1980, and the results of operations under this Bond Program for the period expending from July 1, 1977, through June 30, 1980, are presented in the following comments and attached Exhibits "A", "B", and "C" and supporting Schedules "1" through "5":

Cash on Deposit - State Treasurer - \$16 630 946 49 - Exhibit "A":

On June 30, 1980, the balance of cash deposited with the State Treasurer, which was obtained from the sale of bonds amounted to \$16 630 946 49.

Cities and Towns - Participation - \$233 661 43 - Exhibit "A":

This amount represents balances due from cities and towns resulting from contracts entered into with the North Carolina Department of Transportation for participation in bond construction projects. A list of these and the amounts due from them on June 30, 1980, are shown in Schedule "1".

Property Owners - Participation - \$164 185 54 - Exhibit "A":

This amount represents balances due from property owners resulting from contracts entered into with the North Carolina Department of Transportation for participation in bond construction projects. A list of these and the amounts due from them on June 30, 1980, are shown in Schedule "1".

Bonds Authorized - \$300 000 000 00 - Exhibit "A":

Bonds Issued - \$120 000 000 00 - Exhibit "A":

Bonds Authorized and Unissued - \$180 000 000 00 - Exhibit "A":

The State Highway Bond Act of 1977 authorized the issuance of \$300 000 000 of bonds. On May 1, 1978, the State Treasurer issued bonds in the amount of \$60 000 000 00 and again on July 1, 1979, the State Treasurer issued bonds in the amount of \$60 000 000 00, leaving a balance of \$180 000 000 00 of bonds authorized and unissued as of June 30, 1980.

Due to Current Fund - \$7 823 808 66 - Exhibit "A":

This liability results from expenditures made for the month of June, 1980, in the amount of \$7 726 469 77, from the Current Fund on the construction program being carried out under the State Highway Bond Act of 1977. Amounts expended from the Current Fund for this purpose are reimbursed periodically from the Bond Fund. The remaining balance of \$97 338 89 represents accrued interest received from sale of bonds due the Current Fund for interest on bonds paid in October, 1979.

Unallotted Appropriations - §127 101 134 71 - Exhibit "A":

The Act authorized the issuance of bonds in an aggregate principal amount not to exceed \$300 000 000 which has been increased by \$1 306 211 15 resulting from agreements by cities and towns and other property owners to participate in the cost of construction and improvement under the bond program in that amount at June 30, 1980. Of the total amount \$301 306 211 15 to become available, \$174 205 076 44 had been allotted under the bond program at June 30, 1980, leaving an unallotted balance of \$127 101 134 71 as shown in Exhibit "A".

Unexpended Allotments - §62 103 850 09 - Exhibit "A":

Of the \$174 205 076 44 of funds allotted for the primary, secondary and urban systems, and for bond sale expenses at June 30, 1980, expenditures of \$112 101 226 35 had been charged against these allotments leaving an unexpended balance of \$62 103 850 09.

GENERAL

A summary of total funds available, allotments, and expenditures for the primary, secondary and urban systems, and for bond sale expenses as of June 30, 1980, is shown in Exhibit "B". It is noted that the balance of unallotted funds of \$127 101 134 71 and the unexpended allotments totaling \$62 103 850 09 leaves a balance of \$189 204 984 80 at June 30, 1980, to be spent on the 1977 Bond Program.

The details of the funds allotted on a statewide basis for the primary and urban systems, and for each county for the secondary system, together with the allocations to work orders, expenditures, and unexpended balances have been set forth in Schedules "3", "4", and "5".

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND

EXHIBIT "A"

BALANCE SHEET

JUNE 30, 1980

ASSETS

CASH:

On Deposit - State Treasurer

ACCOUNTS RECEIVABLES:

Cities and Towns Participation
Property Owners Participation

BONDS:

Bonds Authorized
Less: Bonds Issued
Bonds Authorized and Unissued

TOTAL ASSETS

\$ 233 661 43
164 185 54

\$300 000 000 00
120 000 000 00

\$197 028 793 46

LIABILITIES AND APPROPRIATIONS

LIABILITIES:

Due to Current Fund

APPROPRIATIONS:

Unallotted Appropriations (Exhibit "B")
Unexpended Allotments (Exhibit "B")

TOTAL UNEXPENDED APPROPRIATIONS (Exhibit "B")

\$ 7 823 808 66

\$127 101 134 71
62 103 850 09

189 204 984 80

TOTAL LIABILITIES AND APPROPRIATIONS

\$197 028 793 46

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 1977 STATE HIGHWAY BOND FUND
 SUMMARY OF APPROPRIATIONS, ALLOTMENTS, UNALLOTTED BALANCES, EXPENDITURES, AND UNEXPENDED BALANCES
 FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1980

"EXHIBIT "B"

SYSTEM	STATE BOND FUNDS APPROPRIATED	PARTICIPATION BY OTHERS	TOTAL FUNDS AVAILABLE	ALLOTMENTS	UNALLOTTED BALANCE	COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES		UNEXPENDED ALLOTMENTS	UNEXPENDED APPROPRIATIONS
						CURRENT YEAR EXPENDITURES	ALLOTMENTS		
Primary	\$174 854 250 00	\$ 234 323 39	\$175 088 573 39	\$ 87 759 286 39	\$ 87 329 287 00	\$ 51 486 657 97	\$36 272 628 42	\$123 601 915 42	
Secondary	74 937 500 00	682 031 71	75 619 531 71	55 682 031 71	19 937 500 00	41 821 213 37	13 860 818 34	33 798 318 34	
Urban	49 958 250 00	389 856 05	50 348 106 05	30 678 327 71	19 669 778 34	18 707 924 38	11 970 403 33	31 640 181 67	
Bond Sale Expense	<u>250 000 00</u>		<u>250 000 00</u>	<u>85 430 63</u>	<u>164 569 37</u>		<u>85 430 63</u>		<u>164 569 37</u>
TOTAL (Exh. "A")	<u>\$300 000 000 00</u>	<u>\$1 306 211 15</u>	<u>\$301 306 211 15</u>	<u>\$174 205 076 44</u>	<u>\$127 101 134 71</u>	<u>\$112 101 226 35</u>	<u>\$62 103 850 09</u>	<u>\$189 204 984 80</u>	

EXHIBIT "C"

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS

1977 STATE HIGHWAY BOND FUND

STATEMENT OF BONDED INDEBTEDNESS AND DEBT SERVICE REQUIREMENTS
AS OF JUNE 30, 1980

Highway Road Bonds Authorized - Chapter 643 Session Laws of 1977	\$ 300 000 000 00
Less: Bonds Unissued	180 000 000 00
Highway Road Bonds Authorized, Issued and Outstanding as of June 30, 1980	\$120 000 000 00

FISCAL YEAR	REQUIREMENTS		BOND AS OF JUNE 30, 1979	INTEREST PAID DURING CURRENT FISCAL YEAR	BONDS OUTSTANDING
	BONDS	INTEREST ON BONDS			
	TOTAL				
1978-79	(1)	\$ 2 905 000 00	\$ 2 905 000 00	\$4 431 661 11	\$ 3 000 000 00
1979-80	(2)	4 529 000 00	4 529 000 00		6 000 000 00
1980-81	\$ 3 000 000 00	6 118 000 00	9 118 000 00		6 000 000 00
1981-82	6 000 000 00	5 846 000 00	11 846 000 00		6 000 000 00
1982-83	6 000 000 00	5 489 000 00	11 489 000 00		6 000 000 00
1983-84	6 000 000 00	5 141 000 00	11 141 000 00		6 000 000 00
1984-85	6 000 000 00	4 799 000 00	10 799 000 00		6 000 000 00
1985-86	6 000 000 00	4 487 000 00	10 487 000 00		6 000 000 00
1986-87	6 000 000 00	4 199 000 00	10 199 000 00		6 000 000 00
1987-88	7 000 000 00	3 898 500 00	10 898 500 00		7 000 000 00
1988-89	8 000 000 00	3 550 000 00	11 550 000 00		8 000 000 00
1989-90	8 000 000 00	3 162 000 00	11 162 000 00		8 000 000 00
1990-91	8 000 000 00	2 774 000 00	10 774 000 00		8 000 000 00
1991-92	8 000 000 00	2 382 000 00	10 382 000 00		8 000 000 00
1992-93	10 000 000 00	1 965 000 00	11 965 000 00		10 000 000 00
1993-94	10 000 000 00	1 470 000 00	11 470 000 00		10 000 000 00
1994-95	10 000 000 00	975 000 00	10 975 000 00		10 000 000 00
1995-96	12 000 000 00	437 500 00	12 437 500 00		12 000 000 00
				-0-	
					\$4 431 661 11
					\$120 000 000 00

Accrued Interest has been
received from sale of
bonds as follows:

(1)	\$ 16 138 89
(2)	81 200 00
	\$ 97 338 89

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
ACCOUNTS RECEIVABLE DUE FROM CITIES AND TOWNS
AS OF JUNE 30, 1980
1977 STATE HIGHWAY BOND FUND

SCHEDULE "1"

<u>CITY OR TOWN</u>	<u>AMOUNT</u>
Concord	\$ 61 161 43
Thomasville	90 000 00
Louisburg	<u>82 500 00</u>
TOTAL EXHIBIT "A"	\$233 661 43

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 ACCOUNTS RECEIVABLE - DUE FROM PROPERTY OWNERS
 AS OF JUNE 30, 1980
 1977 STATE HIGHWAY BOND FUND

SCHEDULE "2"

<u>PROPERTY OWNER</u>	<u>AMOUNT</u>
The Trustees of Rex Hospital	\$ 20 000 00
Southern Railway System	46 725 00
Southern Railway System	7 500 00
State of Virginia	27 150 64
U. S. Corps of Engineers	<u>62 809 90</u>
TOTAL EXHIBIT "A"	\$164 185 54

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, EXPENDITURES,
UNALLOCATED ALLOTMENTS, EXPENDITURES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1978
PRIMARY SYSTEM

SCHEDULE "3"

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOCATIONS, UNALLOCATED ALLOCATIONS, EXPENDITURES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1978
SECONDARY SYSTEM

SCHEDULE "4"
Page 1 of 6

BROUGHT FORWARD ALLOCMENTS 7-1-79		CURRENT YEAR ALLOCMENTS STATE FUNDS		BROUGHT FORWARD ALLOCMENTS STATE FUNDS		CURRENT YEAR ALLOCATIONS		UNALLOCATED ALLOCMENTS		COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES		UNEXPENDED ALLOCMENTS	
DIVISION 1:													
Bertie	\$ 435 233 00	\$ 97 086 00		\$ 433 180 00	\$ 90 824 19	\$ 8 314 81	\$ 476 830 66	\$ 55 488 34	\$ 47 173 53				
Camden	124 477 00	28 506 00		120 279 00	(91 00)	32 795 00	122 541 68	30 441 32	(2 353 68)				
Chowan	91 050 00	16 672 00		85 392 08	1 206 57	21 123 35	74 093 90	33 628 10	12 504 75				
Currituck	110 007 00	26 528 00		92 350 60	(1 221 02)	45 405 42	91 129 58	45 405 42					
Dare	63 630 00	13 618 00		59 184 73	648 24	17 415 03	59 832 97	17 415 03					
Gates	247 323 00	57 932 00		244 240 00	2 636 44	58 378 56	213 233 38	92 021 62	33 643 06				
Hertford	237 909 00	52 518 00	\$ 5 840 00	205 970 56	89 019 17	1 277 27	322 856 88	(26 589 88)	(27 867 15)				
Hyde	151 580 00	35 495 00		147 427 11	35 000 00	4 647 89	147 797 35	39 277 65	34 629 76				
Martin	324 582 00	71 885 00		309 018 79	83 205 17	4 243 04	339 830 21	56 636 79	52 393 75				
Northampton	284 138 00	65 200 00		259 351 65	75 233 84	14 752 51	267 195 49	82 142 51	67 390 00				
Pasquotank	134 690 00	31 744 00	16 397 76	119 372 00	31 173 23	32 286 53	108 518 84	74 312 92	42 026 39				
Perquimans	180 280 00	42 250 00		177 407 00		45 123 00	177 407 00	45 123 00					
Tyrrell	114 606 00	25 517 00		113 844 01	24 013 24	2 265 75	104 968 91	35 154 09	32 888 34				
Washington	195 083 00	41 940 00		192 824 00	38 000 00	6 199 00	195 229 88	41 793 12	35 594 12				
TOTAL DIVISION 1	\$ 2 694 588 00	\$ 606 891 00		\$ 22 237 76	\$ 2 559 841 53	\$ 469 648 07	\$ 294 227 16	\$ 2 701 466 73	\$ 622 250 03	\$ 328 022 67			
DIVISION 2:													
Beaufort	\$ 695 531 00	\$ 153 381 00		\$ 685 093 84	\$ 157 681 69	\$ 6 136 47	\$ 621 458 97	\$ 227 453 03	\$ 221 316 56				
Carteret	126 594 00	28 664 00	\$ 4 320 00	122 885 93	31 907 56	4 784 51	138 406 46	21 171 54	16 387 03				
Craven	452 001 00	99 943 00	\$ 6 336 00	410 684 99	146 633 01	962 00	449 500 16	108 779 84	107 817 87				
Greene	186 158 00	40 766 00		176 649 20	49 251 19	1 023 61	239 471 16	(12 547 16)	(13 570 57)				
Jones	134 540 00	30 447 00		121 872 00	39 602 37	3 512 63	213 029 70	(48 042 70)	(51 511 70)				
Lenoir	448 986 00	96 786 00		443 361 88	95 195 23	7 214 89	534 439 54	11 332 46	+ 117 57				
Pamlico	162 187 00	36 547 00		158 910 99	36 090 11	3 732 90	252 567 86	(53 833 86)	(57 566 76)				
Pitt	615 952 00	136 439 00		605 080 78	130 002 18	17 308 04	458 057 55	294 333 45	277 025 41				
TOTAL DIVISION 2	\$ 2 821 949 00	\$ 622 973 00	\$ 10 656 00	\$ 2 724 539 61	\$ 686 363 34	\$ 44 675 05	\$ 2 906 931 40	\$ 548 646 60	\$ 503 971 55				

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS

1977 STATE HIGHWAY BOND FUND

STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1980
SECONDARY SYSTEM

SCHEDULE "4"
Page 2 of 6

	BROUGHT FORWARD ALLOTMENTS <u>7-1-79</u>	CURRENT YEAR ALLOTMENTS STATE FUNDS	ALLOTMENTS CURRENT YEAR PARTICIPATING FUNDS	BROUGHT FORWARD ALLOCATIONS	CURRENT YEAR ALLOCATIONS	UNALLOCATED ALLOTMENTS	COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES		UNEXPENDED ALLOTMENTS	UNEXPENDED ALLOCATIONS
							CURRENT YEAR ALLOCATIONS	UNALLOCATED ALLOTMENTS		
DIVISION 3:										
Brunswick	\$ 381 545 00	\$ 87 932 00	\$ 19 325 40	\$ 355 861 24	\$ 128 316 43	\$ 4 624 73	\$ 233 111 50	\$ 255 690 90	\$ 251 066 17	
Duplin	565 635 00	124 687 00	562 106 32	111 296 08	16 919 60	429 293 94	261 028 06	244 108 46		
New Hanover	49 984 00	11 035 00	49 984 00	(6 388 99)	17 423 99	43 595 01	17 423 99			
Onslow	237 014 00	54 002 00	235 609 50	55 406 50	232 981 33	58 034 67	2 628 17			
Pender	263 315 00	60 010 00	250 695 93	76 117 76	2 006 31	213 616 77	115 203 23	113 196 92		
Sampson	681 775 00	150 677 00	671 775 00	151 343 34	9 333 66	550 701 90	281 750 10	272 416 44		
TOTAL DIVISION 3	\$2 179 268 00	\$ 488 343 00	\$ 24 820 40	\$2 126 031 99	\$ 460 684 62	\$105 714 79	\$1 703 300 45	\$989 130 95	\$883 416 10	
DIVISION 4:										
Edgecombe	\$ 197 334 00	\$ 43 618 00	\$ 196 842 56	\$ 41 490 04	\$ 2 619 40	\$ 203 471 50	\$ 37 480 50	\$ 34 861 10		
Halifax	439 948 00	95 358 00	439 948 00	85 602 75	9 755 25	393 497 86	141 808 14	132 052 59		
Johnston	799 850 00	176 021 00	799 849 14	158 053 79	17 968 07	599 600 29	376 707 71	338 302 64		
Nash	347 833 00	78 070 00	334 361 00	77 540 89	14 001 11	250 406 75	175 496 25	161 495 14		
Wayne	374 167 00	82 976 00	355 167 00	21 728 02	80 247 98	297 224 67	159 918 33	79 670 35		
Wilson	243 374 00	53 692 00	238 097 15	46 763 55	12 205 30	233 145 70	63 920 30	51 715 00		
TOTAL DIVISION 4	\$2 402 506 00	\$ 529 735 00	\$2 364 264 85	\$ 431 179 04	\$136 797 11	\$1 977 346 77	\$954 894 23	\$818 097 12		
DIVISION 5:										
Durham	\$ 535 277 48	\$ 106 287 00	\$ 11 893 42	\$ 504 244 81	\$ 144 926 71	\$ 4 286 38	\$ 478 328 31	\$175 129 59	\$170 843 21	
Franklin	352 939 00	81 125 00	352 939 00	57 856 51	23 268 49	345 776 00	88 288 00	65 019 51		
Granville	721 261 03	158 388 00	718 384 55	144 749 76	16 514 72	760 469 10	119 179 93	102 665 21		
Person	666 814 00	145 858 00	645 976 10	159 053 13	7 642 77	506 893 18	305 778 82	298 136 05		
Vance	186 042 00	43 409 00	184 225 60	43 588 28	1 637 12	200 013 00	29 438 00	27 800 86		
Wake	819 634 20	172 559 00	797 219 24	228 228 79	16 128 09	951 818 18	89 757 94	73 629 55		
Warren	541 755 00	109 438 00	539 675 91	108 578 57	2 938 52	607 340 24	43 852 76	40 917 21		
TOTAL DIVISION 5	\$3 823 722 71	\$ 817 064 00	\$ 61 276 34	\$3 742 665 21	\$ 886 981 75	\$ 72 416 09	\$3 850 638 01	\$851 425 04	\$79 008 45	

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1980
SECONDARY SYSTEM

SCHEDULE "4"
Page 3 of 6

	BROUGHT FORWARD ALLOTMENTS 7-1-79	CURRENT YEAR ALLOTMENTS STATE FUNDS	ALLOTMENTS CURRENT YEAR PARTICIPATING FUND\$	BROUGHT FORWARD ALLOCATIONS	CURRENT YEAR ALLOCATIONS	UNALLOCATED ALLOCATIONS	COMPLETED, BROUGHT FORWARD AND EXPENDITURES		UNEXPENDED ALLOCATIONS
							EXPENDITURES	CURRENT YEAR EXPENDITURES	
DIVISION 6:									
Bladen	\$ 472 247 00	\$ 105 519 00	\$ 438 625 64	(\$ 625 511 57	\$ 29 837 88	\$ 135 266 55	\$ 155 647 92	\$ 405 121 58	\$ 172 644 42
Columbus	644 377 00	146 239 00							(\$ 663 509 20
Cumberland	526 046 00	114 186 00	523 880 24	84 207 86	32 143 90	546 877 91	93 354 09	61 210 19	(8 159 75)
Harnett	556 251 00	121 886 00	538 217 70	138 970 31	7 952 99	517 460 19	167 680 81	159 727 82	
Robeson	635 101 00	141 004 00	616 966 05	119 362 21	39 776 74	595 417 31	180 687 69	140 910 95	
TOTAL DIVISION 6	\$2 834 022 00	\$ 628 834 00	\$ 7 004 00	\$ 2 743 201 20	\$ 355 870 70	\$ 370 788 10	\$ 2 728 386 19	\$ 741 473 81	\$ 370 685 71
DIVISION 7:									
Alamance	\$ 415 592 00	\$ 89 004 00	\$ 412 930 70	\$ 86 250 03	\$ 5 415 27	\$ 434 491 38	\$ 70 104 62	\$ 64 689 35	
Caswell	393 274 00	86 691 00	374 880 29	99 926 20	5 158 51	397 760 34	82 204 66	77 046 15	
Guildford	966 525 93	205 721 00	953 348 21	210 624 42	8 194 30	920 040 21	252 126 72	243 932 42	
Orange	522 174 00	115 680 00	492 034 58	87 898 34	60 497 08	479 932 92	160 497 08	100 000 00	
Rockingham	876 207 16	191 300 00	874 477 28	168 274 82	24 755 06	777 623 84	289 883 32	265 128 26	
TOTAL DIVISION 7	\$3 173 773 09	\$ 688 396 00	\$ 2 496 00	\$ 3 107 671 06	\$ - 652 973 81	\$ 104 020 22	\$ 3 009 848 69	\$ 854 816 40	\$ 750 796 18
DIVISION 8:									
Chatham	\$ 715 815 00	\$ 145 619 00	\$ 669 026 81	\$ 159 040 03	\$ 33 367 16	\$ 599 780 31	\$ 261 653 69	\$ 228 286 53	
Hoke	79 522 00	18 446 00	39 799 83	39 950 27	18 217 90	45 289 39	52 678 61	34 460 71	
Lee	132 007 00	29 904 00	84 815 70	58 928 55	18 166 75	113 067 61	48 843 39	30 676 64	
Montgomery	267 533 00	62 547 00	255 839 78	72 458 49	1 781 73	245 315 54	84 764 46	82 982 73	
Moore	489 597 00	108 919 00	454 372 58	142 818 81	1 324 61	432 294 82	166 221 18	164 896 57	
Randolph	1 120 166 00	242 975 00	778 270 18	565 988 99	27 121 83	978 320 75	393 060 25	365 938 42	
Richmond	239 044 00	54 434 00	181 944 62	108 167 96	3 365 42	227 019 49	66 458 51	63 093 09	
Scotland	143 437 00	33 141 00	139 887 90	34 806 81	1 883 29	122 494 91	54 083 09	52 199 80	
TOTAL DIVISION 8	\$3 187 121 00	\$ 695 985 00	\$ 8 240 00	\$ 2 603 957 40	\$ 1 182 159 91	\$105 228 69	\$ 2 763 582 82	\$1 127 763 18	\$1 022 524 49

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
1977 STATE HIGHWAY BOND FUND
STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1980
SECONDARY SYSTEM

	BROUGHT FORWARD ALLOTMENTS 7-1-79	CURRENT YEAR ALLOTMENTS STATE FUNDS	ALLOTMENTS PARTICIPATING FUNDS	BROUGHT FORWARD ALLOCATIONS	CURRENT YEAR ALLOCATIONS	UNALLOCATED ALLOCATIONS	COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES		UNEXPENDED ALLOCATIONS
							EXPENDITURES	UNEXPENDED ALLOCATIONS	
DIVISION 9:									
Davidson	\$ 703 468 75	\$ 153 045 00	\$ 4 982 00	\$ 703 468 75	\$ 146 776 16	\$ 11 250 84	\$ 804 970 46	\$ 56 525 29	\$ 45 274 45
Davie	344 501 00	75 824 00		330 098 01	88 710 57	1 516 42	362 557 14	57 767 86	56 251 44
Forsyth	510 547 00	110 988 00		495 468 48	125 195 69	870 33	682 235 12	(60 700 12)	61 570 95)
Rowan	512 027 10	112 915 00		511 051 46	105 850 53	8 040 11	541 675 24	83 266 86	75 226 75
Stokes	847 332 00	189 359 00		827 343 73	191 313 35	18 033 92	830 064 82	206 626 18	188 592 26
TOTAL DIVISION 9	\$2 917 875 85	\$ 642 131 00	\$ 4 982 00	\$2 867 430 43	\$ 657 846 30	\$ 39 712 12	\$ 3 221 502 78	\$ 343 486 07	\$ 303 773 95
DIVISION 10									
Anson	\$ 351 253 00	\$ 76 357 00	\$ 13 643 36	\$ 342 813 00	\$ 69 410 26	\$ 15 386 74	\$ 379 249 25	\$ 48 360 75	\$ 32 974 01
Cabarrus	296 551 00	65 490 00		294 194 17	43 249 36	38 240 83	250 095 52	125 588 84	87 348 02
Mecklenburg	326 944 00	52 213 00		306 113 98	55 901 23	17 141 79	257 617 41	121 539 59	104 397 SU
Stanly	428 382 00	94 504 00		347 206 38	93 655 00	82 024 62	315 941 92	206 944 08	124 919 40
Union	589 696 00	130 731 00		563 961 89	82 065 32	74 399 79	579 857 63	140 569 37	66 169 56
TOTAL DIVISION 10	\$1 992 826 00	\$ 419 295 00	\$ 13 643 36	\$1 854 289 42	\$ 344 281 17	\$ 227 193 77	\$ 1 782 761 73	\$ 643 002 63	\$ 415 808 30
DIVISION 11:									
Alleghany	\$ 513 933 00	\$ 111 065 00	\$ 3 926 40	\$ 491 562 40	\$ 123 789 39	\$ 13 572 61	\$ 493 364 30	\$ 135 560 10	\$ 121 987 49
Ashe	973 477 00	218 789 00		946 392 00	230 598 80	15 275 20	882 313 39	309 952 61	294 677 41
Avery	341 899 00	78 787 00		331 100 00	89 213 24	372 76	406 380 56	14 305 44	13 932 65
Caldwell	618 869 00	133 679 00		571 742 27	171 706 22	25 227 51	666 300 71	102 375 29	77 147 78
Surry	913 585 00	206 804 00		887 688 48	211 354 47	21 346 05	648 431 76	471 957 24	450 611 19
Watauga	672 377 00	153 142 00		666 800 00	153 657 60	5 061 40	887 202 24	(61 063 24)	(66 744 64)
Wilkes	1 266 367 00	282 841 00		837 827 98	428 788 68	282 591 34	997 669 12	551 538 88	268 947 54
Yadkin	513 748 00	118 313 00		499 884 73	109 793 84	22 382 43	505 766 12	126 294 88	103 912 45
TOTAL DIVISION 11	\$5 814 255 00	\$1 303 420 00	\$ 20 054 40	\$5 232 997 86	\$1 518 902 24	\$ 385 829 30	\$ 5 487 428 20	\$1 650 301 20	\$1 264 471 90

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 1977 STATE HIGHWAY BOND FUND
 STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
 FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1980
 SECONDARY SYSTEM

SCHEDULE "4"
 Page 5 of 6

	BROUGHT FORWARD ALLOTMENTS 7-1-79	CURRENT YEAR ALLOTMENTS STATE FUNDS	ALLOTMENTS			CURRENT YEAR PARTICIPATING FUNDS	BROUGHT FORWARD ALLOCATIONS	CURRENT YEAR ALLOCATIONS	UNALLOCATED ALLOTMENTS	COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES		UNEXPENDED ALLOCATIONS
DIVISION 12:												
Alexander	\$ 386 621 00	\$ 84 140 00	\$ 381 867 78	\$ 78 594 39	\$ 10 298 83	\$ 377 367 48	\$ 93 393 52	\$ 83 094 69				
Catawba	442 746 00	96 705 00	441 033 22	81 523 47	16 894 31	384 635 00	154 816 00	137 921 69				
Cleveland	601 306 00	130 421 00	584 091 42	112 898 36	34 737 22	456 145 88	275 581 12	240 843 90				
Gaston	360 995 00	78 279 00	241 232 00	112 324 23	85 717 77	315 981 57	123 292 43	37 574 66				
Iredell	886 069 00	194 325 00	556 150 80	423 384 90	100 858 30	678 464 29	401 929 71	301 071 41				
Lincoln	378 207 00	81 781 00	372 800 00	71 680 62	15 507 38	265 837 98	194 150 02	178 672 51				
TOTAL DIVISION 12	\$ 3 055 944 00	\$ 665 651 00	\$ 2 577 175 22	\$ 880 405 97	\$ 264 013 81	\$ 2 478 432 20	\$ 1 243 162 80	\$ 979 148 49				
DIVISION 13:												
Buncombe	\$ 818 203 00	\$ 182 959 00	\$ 19 104 00	\$ 575 248 00	\$ 170 284 38	\$ 274 733 62	\$ 615 495 98	\$ 404 770 02	\$ 130 036 7			
Burke	560 199 00	121 800 00	23 732 00	405 478 23	258 808 96	41 443 81	560 113 96	145 617 04	104 173 23			
Madison	701 776 00	160 345 00	380 000 00	203 030 94	279 090 06	497 582 89	364 538 11	85 148 05				
McDowell	391 162 00	85 461 00	14 780 80	263 178 31	178 262 70	49 962 79	349 799 01	141 604 79	91 572 41			
Mitchell	312 548 00	66 440 00	191 637 30	112 310 38	75 040 32	228 139 69	150 848 31	75 587 44				
Rutherford	804 693 00	175 238 00	25 490 00	545 900 00	202 042 25	257 478 75	634 984 46	370 436 54	112 957 43			
Yancey	310 999 00	69 902 00	183 530 99	71 215 55	126 154 46	231 429 64	149 471 36		23 315 90			
TOTAL DIVISION 13	\$ 3 899 580 00	\$ 862 145 00	\$ 83 106 80	\$ 2 544 972 83	\$ 1 195 955 16	\$ 1 103 903 81	\$ 3 117 545 63	\$ 1 727 286 17	\$ 623 382 36			
DIVISION 14:												
Transylvania	\$ 355 059 00	\$ 78 111 00	\$ 351 799 35	(\$ 33 669 61)	\$ 115 040 26	\$ 293 290 13	\$ 139 379 88	\$ 24 334 62				
Cherokee	633 835 00	139 865 00	617 693 34	132 882 50	23 124 16	602 940 29	170 759 71	147 635 55				
Clay	221 384 00	47 211 00	216 955 22	51 639 78		208 158 18	60 436 82	60 436 82				
Graham	182 789 00	40 669 00	181 227 38	24 121 55	18 109 07	175 948 93	47 509 07	29 400 00				
Haywood	532 525 00	120 941 00	532 033 67	47 324 67	74 107 66	549 085 66	104 380 34	30 272 68				
Henderson	810 082 00	181 561 00	7500 00	47 686 34	165 286 43	764 151 57	234 991 43	64 705 01				
Jackson	626 219 00	142 518 00	621 991 74	95 248 49	51 496 77	523 949 92	244 787 08	193 290 31				

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 1977 STATE HIGHWAY BOND FUND
 STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
 FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1980
 SECONDARY SYSTEM

		BROUGHT FORWARD ALLOTMENTS 7-1-79		ALLOTMENTS CURRENT YEAR ALLOTMENTS STATE FUNDS		BROUGHT FORWARD ALLOTMENTS		CURRENT YEAR ALLOCATIONS		UNALLOCATED ALLOCATIONS		COMPLETED, BROUGHT FORWARD AND CURRENT YEAR EXPENDITURES ALLOTMENTS		UNEXPENDED ALLOCATIONS	
Macon	\$ 657 038 00	\$ 144 923 00		\$ 653 063 20		\$ 139 632 30	\$ 9 265 50	\$ 506 216 49	\$ 295 744 51	\$ 286 479 01					
Polk	402 707 00	88 343 00		301 000 00		46 448 64	143 601 36	307 044 01	184 005 99	40 404 63					
Swain	196 946 00	44 995 00		186 968 69		53 642 46	1 329 85	161 256 60	80 684 40	79 354 55					
TOTAL DIVISION 14	\$ 4 618 584 00	\$ 1 029 137 00	\$ 7 500 00	\$ 4 448 902 82		\$ 604 957 12	\$ 601 361 06	\$ 4 092 041 77	\$ 1 563 179 23	\$ 961 818 17					
TOTAL SCHEDULE "4"	\$45 416 014 65	\$10 000 000 00	\$ 266 017 06	\$41 497 941 43		\$10 328 209 20	\$3 855 881 08	\$41 821 213 37	\$13 860 818 34	\$10 004 937 26					

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 1977 STATE HIGHWAY BOND FUND
 STATEMENT OF ALLOTMENTS, ALLOCATIONS, UNALLOCATED ALLOTMENTS, EXPENDITURES, AND UNEXPENDED BALANCES
 FOR THE PERIOD JULY 1, 1977 THROUGH JUNE 30, 1980
 URBAN SYSTEM

SCHEDULE "5"

	BROUGHT FORWARD ALLOTMENTS 7-1-79	CURRENT YEAR ALLOTMENTS STATE FUNDS	CURRENT YEAR PARTICIPATING Funds	BROUGHT FORWARD ALLOCATIONS	CURRENT YEAR ALLOCATIONS	UNALLOCATED ALLOTMENTS	CURRENT YEAR EXPENDITURES	COMPLETED, BROUGHT FORWARD AND UNEXPENDED ALLOTMENTS		UNEXPENDED ALLOCATIONS
STATEWIDE	\$17 687 054 34	\$12 621 300 26	\$ 369 973 11	\$17 687 054 34	\$12 991 273 37			\$18 707 924 38	\$11 970 403 33	\$11 970 403 33
TOTAL SCHEDULE "5"								\$18 707 924 38	\$11 970 403 33	\$11 970 403 33



North Carolina Department of Transportation

SPECIAL AWARDS

Federal Highway Administration - USDOT - Highway and Its Environment Awards

1977 First Place - Outstanding Example of Highway-Oriented Public or Private Enterprise Adjacent to the Highway Right-of-Way - Blue Cross and Blue Shield Building, US - 1/15/501 at Chapel Hill

Second Place - Outstanding Example of Highway-Oriented Public or Private Enterprise Adjacent to the Highway Right-of-Way - Bicentennial Plaza, Raleigh

Third Place - The Outstanding Safety Rest Area and/or Information Center - Rest Area on I-77, 12 miles south of Statesville at Lake Norman

Honorable Mention - The Outstanding Example of Sympathetic Treatment of Historic, Cultural or Natural Environment - Oak Island Bridge over Intracoastal Waterway in Brunswick County

Raleigh Public Relations Society - Award of Merit

1979 Sound-slide presentation and accompanying booklet - History of Transportation in North Carolina - "Paths of Progress"

Federal Highway Administration - USDOT - Excellence in the Design of Highway Facilities Awards

1980 First Place - Outstanding Example of the Urban Highway for designs that contribute to and strengthen transportation systems, public acceptance or urban settings - Plaza Extension in Charlotte

First Place - Outstanding Example of Safety Rest Areas and/or Truck Weighing Stations - I-95 Rest Area in Johnston County

First Place - Outstanding Example of Intermodal Facilities (park and ride lots, transit malls, bicycle and pedestrian facilities, auto-restricted zones and pedestrian malls) Fayetteville Street Mall, Raleigh

North Carolina State Fair - NCDOT State Fair Exhibit

1980 Governor's Award for Best Educational Exhibit

Keep America Beautiful, Inc. - Distinguished Public Service Award

1980 Clean Up Litter Campaign Efforts

National Safety Council - Certificate of Recognition

1980 For significant reduction in accidents during 1979

Raleigh Public Relations Society - Award of Excellence

1980 News Media Communications - Media Up Date Line (M.U.D.)



North Carolina



Department of Transportation

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Thomas W. Bradshaw, Jr., Secretary, N. C. Department of Transportation

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